

INSTITUTIONAL STATISTICS BOOK 2012/13

QUICK FACTS

STUDENT DATA

Enrolment - 2012/13 (as at Nov 1)

Full-time Undergraduate	6,348
Part-time Undergraduate	1,550
Full-time Graduate	752
Part-time Graduate	20

Headcount - Fall/Winter	8,670
(excludes Faculty of Medicine)	

Full-time Equivalent (2012/13)	9,668
(excludes Faculty of Medicine)	

Degrees Awarded (Calendar Year 2012)

(excludes Faculty of Medicine)

Bachelors	2,253
Certificate	42
Diploma	84

Masters	210
---------	-----

Doctorates	20
------------	----

Total	2,609
--------------	--------------

FACULTY DATA

Full-time Faculty - 2012/13

Professors	90
Associate Professors	160
Assistant Professors	64
Lecturers	9

Total	323
--------------	------------

FINANCIAL DATA - 2011/12

Operating Revenue (\$ millions)

Source of Operating Revenue

-Government Grants	64.078
-Fees	49.896
-Other	3.451

Total Operating Revenue	117.425
--------------------------------	----------------

Operating Expenses (\$ millions)

-Salaries & Benefits	84.940
-Non-Salary Items	28.317

Total Operating Expenses	113.257
---------------------------------	----------------

LAKEHEAD UNIVERSITY

INSTITUTIONAL STATISTICS BOOK

2012/13

TABLE OF CONTENTS

	PAGE		PAGE
QUICK FACTS	2		
 SECTION 1 GENERAL		 SECTION 3 FACULTY	
Mission Statement	6	Full-Time Faculty Appointments by Department	39
Honorary Degrees	7	Full-Time Faculty - Distribution by Rank & Appointment . . .	40
Fellows, Distinguished Alumni, Researchers & Instructors .	8	Full-Time Faculty - Distribution by Gender & Appointment . .	41
Organization - Board, Senate & Committees	9	Full-Time Equivalent Course Enrolments	42
Academic Faculties, Departments & Schools	11		
Library Collections, Circulation & Reference Statistics	12	 SECTION 4 FINANCIAL	
B.I.U. Weight per FTE	13	Revenue by Source & Type of Fund	45
Glossary of Acronyms	14	Expenses by Object & Type of Fund	46
 SECTION 2 STUDENT DATA		Operating Income & Expenditures	47
FTE / BIU History	17	Revenue from Research Grants & Contracts	48
Degrees Awarded by Program	18		
Full-Time Enrolment by Majors (Fall / Winter)	26	 SECTION 5 SPACE	
Part-Time Enrolment by Majors (Fall / Winter)	27	University Land (in Hectares)	50
Enrolment by Gender, Registration Status & Level	28	Distribution of Physical Space	51
Enrolment by Gender	29	Residence Accommodation	52
Enrolment by Level & Registration Status	30	Lakehead University Campus Maps	
Age Distribution of Registered Applicants	31	Thunder Bay	53
Geographic Distribution of Full-Time Registrants	32	Orillia	54
Applicant / Registrant Data	33		
Applications - All Ontario	34	 HIGHLIGHTS OF LAKEHEAD UNIVERSITY'S ECONOMIC	
Registrations - All Ontario	35	IMPACT ON THE CITY OF THUNDER BAY.	55
Applications - Northwestern Ontario	36		
Registrations - Northwestern Ontario	37		

SECTION 1 - GENERAL

Lakehead University Mission Statement

Honorary Degrees, Fellows, Distinguished Alumni, Distinguished Researchers, Distinguished Instructors

Lakehead University Organization (Board of Governors, Senate and Committees)

Academic Faculties, Departments and Schools

Library Collections, Circulation and Reference Statistics

BIU Weight/FTE

Glossary of Acronyms

LAKEHEAD UNIVERSITY MISSION STATEMENT

Lakehead University, as a comprehensive university, is committed to excellence and innovation in undergraduate and graduate teaching, service, research and other scholarly activity. As part of this commitment, Lakehead University is dedicated to a student-centred learning environment. Lakehead University values its people and the diversity of their ideas, contributions and achievements. Lakehead University is dedicated to working with Aboriginal peoples in furthering their educational aspirations. Building on its accomplishments and partnerships and recognizing its role in Northwestern Ontario and Central Ontario, Lakehead University reaches out regionally, nationally and internationally.

Lakehead University is committed to educating students who will be recognized for leadership and independent critical thinking and who are aware of social and environmental responsibilities.

HONORARY DEGREES

1973	Senator Norman M. Paterson	1988	Hon. Jean Chrétien	1998	Margaret Atwood	2013	Rt. Hon. Paul Martin
1974	Patrick D. McTaggart-Cowan		Maureen Forrester		T. Sher Singh		John Mason
	Reva Gerstein		Stephen Lewis		Robertta Jamieson		Dermot McLoughlin
1975	Miriam Waddington		Paul Shaffer		James MacGregor		Eva Olsson
	J. Murray Fleming		John E. Stokes	1999	Rev. John J. Pungente		
1976	Dorothea M. Crittenden	1989	Adrienne Clarkson		Buffy Sainte Marie		
	Robert R. Steele		Geraldine Kenny-Wallace		Jane Urquhart		
1977	Harold S. Braun		Peter Mansbridge	2001	Carol Shields		
1978	Hon. Robert K. Andras		William West		Dr. Jack Thomas		
	Robert J. Prettie	1990	Jeanne L. Agnew	2002	Pierre Burton		
1979	Alatair R.C. Duncan		John K. Bell		Hon. Mme. Justice Louise Arbour		
	Claude E. Garton		Ambassador Derek Burney	2004	Austin Clarke		
1980	Benjamin Cowan		Arthur C. Erickson		Frank Dottori		
1981	Edward J. Monahan		William S. Fyfe	2005	Maude Barlow		
	William G. Tamblyn	1991	Arthur Black		Phil Fontaine		
1982	Rt. Hon. Bora Laskin		Robertta L. Bondar	2006	Dr. Jerry F. Franklin		
	S. Delbert Clark		Kenneth A. Armson		Paul Weiler		
	Terrence M. Penelhum		Richard C. Lyons	2007	Goyce Kakegamic		
1983	Harry K. Fisher	1992	Hon. Mme. Justice Karen Weiler		Richard Pound		
	Hon. Leo Bernier		Neil Young		David Strangeway		
	Bruce I. Howe	1993	Judith Maxwell	2008	Joseph MacInnis		
1984	Edward F. Sheffield	1994	Hon. Nellie Cournoyea		Gordon Pinsent		
	Rev. Agnew H. Johnson		Ian Tamblyn	2009	Gwynne Dyer		
	Hon. John B. Aird		James MacNeill		John Evans		
	J. Tuzo Wilson		Ursula Franklin		Richard Stallman		
1985	Rt. Hon. Edward R. Schreyer	1995	Timoth Findley	2010	Hon. David Onley		
	Lynn Johnston		Saul Laskin		Tony Belcourt		
	Norval Morrisseau		Monique Frize		Dr. Temple Grandin		
	M. Josephine Flaherty		Helen Donis-Keller		Tomson Highway		
1986	Robert M. Bateman	1996	Louis Dudek	2011	Dr. Tom Brzustowski		
	Kenneth M. Dye		Lorne Everett		Hon. William G. Davis		
	Farley M. Mowat		Robert Paterson		J.A. "Pete" McGarvey		
	David T. Suzuki		Melvin Pervais		Dr. Ronald K. O'Dor		
1987	Douglas M. Fisher		Ronald Ristimaki	2012	Lloyd Dennis		
	E. Margaret Fulton		Lenore (Leni) Untinen		Irmo Marini		
	Cliff M. McIntosh	1997	Mario Bernardi		Rt. Hon. Beverley McLachlin		
	Maxwell W. Ward		Olive Dickason		James Orbinski		
			Richard Gwyn				
			Arthur Mauro				
			Lofti Zadeh				

FELLOWS

1976	R. Jack Flatt
	E. Lorne Goodall
1979	John N. Paterson
1980	John Andrews
	Hubert Badanai, Sr.
1981	Melville W. Bartley
1984	William G. Tamblyn
	Roderick Philpot
1985	Russell A. Peden
1987	Charles J. Carter
	Saul Laskin
1988	Thomas S. Jones
	A.L. (Pete) Musselman
1989	Wallace Bryan
1990	H. Fraser Dougall
	G. Sydney Halter
1991	Arnold E. Westlake
1993	Mary Anne Misner
1994	Elizabeth Chalmers
1995	Annette Augustine
1996	Mae Katt
1997	Margaret Page
	Robert P. Welter
1998	Florence Johnston
	Hon. Mr. Justice John McCartney
1999	Vic Prokopchuk
2000	Preston R. Cook
2001	Dr. Jim Colquhoun
	Tony Seuret
2002	Larry Hebert
2004	Dusty Miller
2005	Rod Shewchuk
2007	Richard Buset
2008	Silvio Di Gregorio
	Stephen Hessian
2009	John Augustine
	John Whitfield
2010	Lyn McLeod
2011	John Naysmith
2012	Harvey Cardwell
2013	Robert Bennett

DISTINGUISHED ALUMNI

1988	Ronald J. Duhamel
1989	Lorne Everett
1990	E.J. (Dusty) Miller
1991	Anthony J. Petrina
1992	Richard P. Lang
1993	Lyn McLeod
1994	Dennis McPherson
1995	Robert Gregor
1996	Joseph Lagazzo
1997	Betty Coates (posthumously)
1998	John Valley
1999	Diane Schoemperlen
2000	Margaret Page
2001	Peter Prior
2002	Joseph Baratta (posthumously)
2003	Denis Turcotte
2004	Robert Mace
2005	Stephen Low
2006	Tracy Buckler
2007	James Dennison
	Gwen Dubois-Wing
2008	Catherine Bird
	Glenn A. Miller
	Elizabeth Murray
	Duncan Weller
2009	Thomas Ryan
	Poh Lam Tan
2010	Larry Hebert
	Jim Sanders
2011	Steven Ashton
	David Shannon
2012	Jamie Sokalsky
	Phillip Walford
2013	Arnold Park
	Linda Rodenburg
	Dolores Wawia

DISTINGUISHED RESEARCHERS

1988	Roger H. Mitchell
	Inderjit Nirdosh
1989	Alan H. Hughes
1990	Alan Day
1991	Said M. Easa
1992	Neil Weir
1993	Vireshwar V. Paranjape
1994	David Holah
1995	S. Ali Mirza
1996	Murray Lankester
1996	Rao Puttagunta
1997	Doug Morris
	Ken Rotenberg
1998	Graham Borradaile
1999	Azim Mallik
2001	Laurie Garred
2002	Umed S. Panu
2003	Stephen Kinrade
2004	Bruce Strang
2005	Thomas Dunk
	Philip Fralick
2006	Ronald Harpelle
2007	Todd Dufresne
2008	Syed Serajul Islam
	Abdelhamid Tayebi
2009	Deli Li
	Lori Chambers
2010	Nasir Uddin
2011	Chris Southcott
2012	Aicheng Chen
	Sonja Grover

DISTINGUISHED INSTRUCTORS

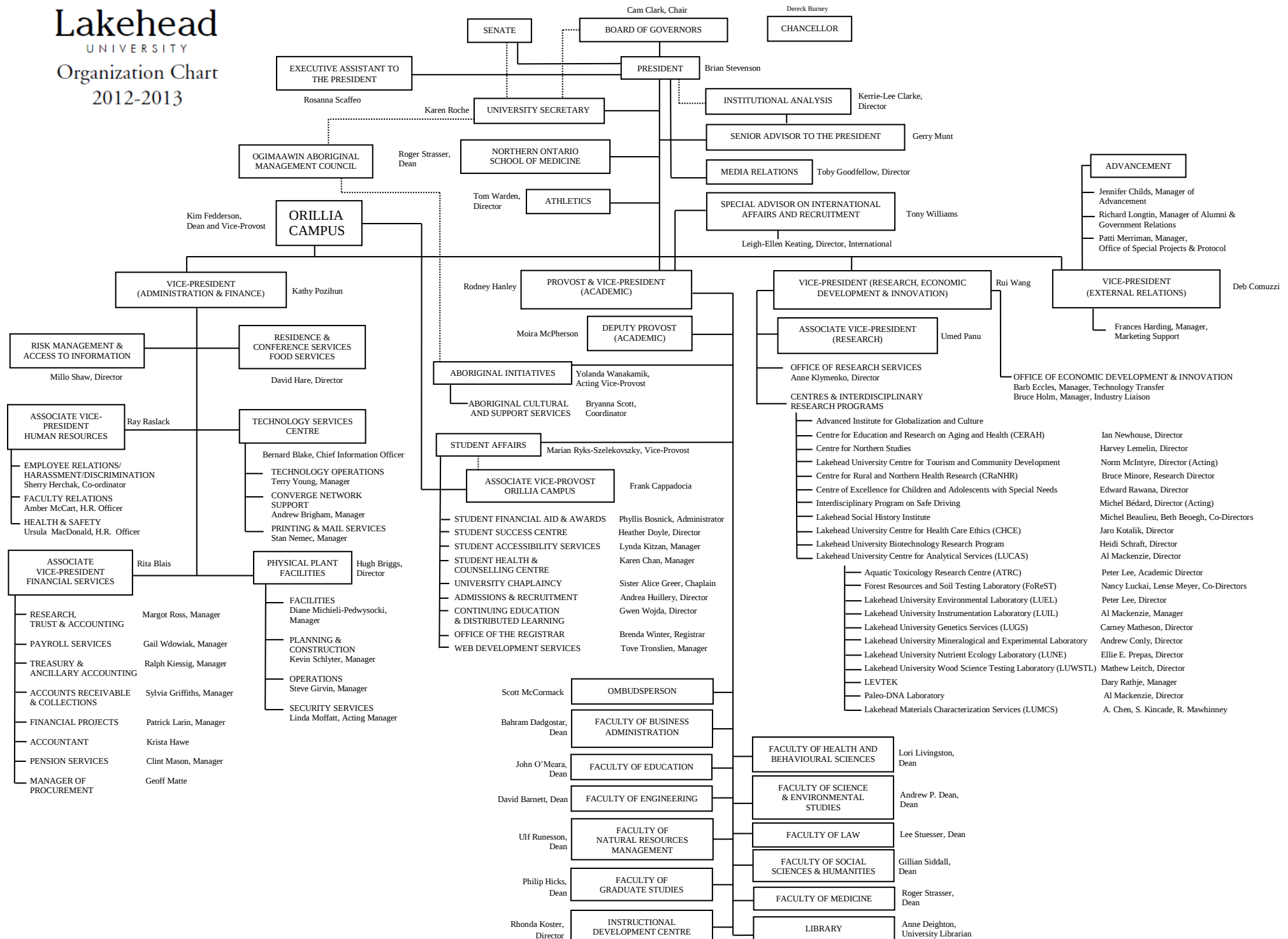
1988	S. Penny Petrone
1989	Manfred M. Kehlenbeck
1990	Peggy H. Knowles
1991	S. Ali Mirza
1992	W.G. (Bill) Heath
1993	Victor C. Smith
1994	Darlene Steven
1995	Inderjit Nirdosh
1996	Jane Taylor
1997	Jeanette Lynes
1998	Kim Feddersen
1999	Ken Brown
2000	Frederick M. Holmes
2002	Tom Potter
2003	Mike Richardson
2004	Margaret McKee
2005	Walter Epp
2006	Ulf Runesson
2007	Philip Fralick
2008	Bruce Strang
2009	Syed Serajul Islam
2010	Mary Louise Hill
2011	Pamela Wakewich
2012	Judith Leggatt

CIVITAS AWARD

2009	Lloyd Dennis
2010	Ron Stevens
2011	Paul Weber
2012	Anderson Charters
2013	Will McGarvey

Lakehead UNIVERSITY

Organization Chart 2012-2013



DEPARTMENTS AND SCHOOLS

FACULTY OF BUSINESS ADMINISTRATION	Bahram Dadgostar, Dean
— PROGRAM CURRICULUM, YEARS 1 & 2	Gerry Phillips, Chair
— PROGRAM CURRICULUM, YEARS 3 & 4	Bob Isotalo, Chair
FACULTY OF EDUCATION	John O'Meara, Dean
— GRADUATE STUDIES & RESEARCH IN EDUCATION	Constance Russell, Chair
— UNDERGRADUATE STUDIES IN EDUCATION	Teresa Socha, Chair
— DEPARTMENT OF LIFELONG LEARNING IN EDUCATION	Don Kerr, Chair
— DEPARTMENT OF ABORIGINAL EDUCATION	TBA
FACULTY OF ENGINEERING	David Barnett, Dean
— CHEMICAL ENGINEERING	Lionel Catalan, Chair
— CIVIL ENGINEERING	Wa Gao, Chair
— ELECTRICAL ENGINEERING	Sabah Mansour, Chair
— MECHANICAL ENGINEERING	Sultan Siddiqui, Chair
— SOFTWARE ENGINEERING	Hassan Naser, Chair
FACULTY OF GRADUATE STUDIES	Philip Hicks, Dean
FACULTY OF HEALTH AND BEHAVIOURAL SCIENCES	Lori Livingston, Dean
— SCHOOL OF KINESIOLOGY	Joey Ferrell, Director
— SCHOOL OF NURSING	Karen Poole, Director
— PSYCHOLOGY	Gordon Hayman, Chair
— SCHOOL OF SOCIAL WORK	David Tranter, Director
— MPH PROGRAM	Glenna Knutson, Director
FACULTY OF LAW	Lee Stuesser, Dean
FACULTY OF MEDICINE	Roger Strasser, Dean
FACULTY OF NATURAL RESOURCES MANAGEMENT	Ulf Runesson, Dean
— HONOURS BACHELOR OF ENVIRONMENTAL MANAGEMENT	Nancy Luckai, Chair
— HONOURS BACHELOR OF SCIENCE IN FORESTRY	Chander Shahi, Chair
— LAKEHEAD UNIVERSITY CENTRE FOR THE APPLICATION OF RESOURCES INFORMATION SYSTEMS (LU CARIS)	Ulf Runesson, Director
— CENTRE FOR NORTHERN FOREST ECOSYSTEM RESEARCH	Rui Wang, Chair
— LU NUTRIENT ECOLOGY LABORATORY	Ellie Prepas, Manager (Chair)
— LU SOIL ECOLOGY AND ANALYSIS LABORATORY	Nancy Luckai / Lense Meyer, Co-Directors
— FOREST ECOLOGY RESEARCH COMPLEX	Qing-Lai Dang, Chair
— LEGACY FOREST	Ulf Runesson, Chair
FACULTY OF SCIENCE AND ENVIRONMENTAL STUDIES	Andrew P. Dean, Dean
— ANTHROPOLOGY	Carney Matheson, Chair
— BIOLOGY	David Law, Chair
— CHEMISTRY	Christine Gottardo, Chair
— COMPUTER SCIENCE	Maurice Benson, Chair
— ECONOMICS	Mike Shannon, Chair
— GEOGRAPHY	Todd Randall, Chair
— GEOLOGY	Pete Hollings, Chair
— MATHEMATICAL SCIENCES	Adam Van Tuyt, Chair
— PHYSICS	Mark Gallagher, Chair
FACULTY OF SOCIAL SCIENCES AND HUMANITIES	Gillian Siddall, Dean
— ENGLISH	Doug Ivison, Chair
— HISTORY	Michel Beaulieu, Chair
— INDIGENOUS LEARNING	Dennis McPherson, Chair
— LANGUAGES	Beatrice Vernier-Larochette, Chair
— MUSIC	Glenn Colton, Acting Chair
— PHILOSOPHY	Richard Berg, Chair
— POLITICAL SCIENCE	Serajul Islam, Chair
— SCHOOL OF OUTDOOR RECREATION, PARKS & TOURISM	Rhonda Koster, Director
— SOCIOLOGY	Sharon D. Stone, Chair
— VISUAL ARTS	Roland Martin, Chair
— WOMEN'S STUDIES	Lori Chambers, Chair

ORILLIA CAMPUS	Kim Feddersen, Campus Dean
— INTERDISCIPLINARY STUDIES	Sree Kurissery, Chair
— UNDERGRADUATE EDUCATION	Michael Hoeschsmann, Chair
— BUSINESS PROGRAMS	Jo-Anne Ryan, Chair
— ASSOCIATE DIRECTOR, SOCIAL WORK	Evelyn Khoo, Chair

BOARD OF GOVERNORS AND SENATE

BOARD OF GOVERNORS

<http://secretariat.lakeheadu.ca/board--standing-committees/>

SENATE

<http://secretariat.lakeheadu.ca/members-of-senate--standing-committees/>

ACADEMIC FACULTIES, DEPARTMENTS & SCHOOLS

2012/13

FACULTY OF BUSINESS ADMINISTRATION

DEPARTMENTS: Honours Bachelor of Commerce
Bachelor of Administration

FACULTY OF EDUCATION

DEPARTMENTS: Continuing Teacher Education
Pre-Service Teacher Education
HBEd (Aboriginal Education)

FACULTY OF ENGINEERING

DEPARTMENTS: Chemical Engineering
Civil Engineering
Electrical Engineering
Mechanical Engineering
Software Engineering

FACULTY OF HEALTH AND BEHAVIOURAL SCIENCES

DEPARTMENTS: Health Sciences
Kinesiology
Nursing
Psychology
Social Work

FACULTY OF LAW

FACULTY OF MEDICINE

FACULTY OF NATURAL RESOURCES MANAGEMENT

DEPARTMENTS: Forest Management
Environmental Management

FACULTY OF SCIENCE AND ENVIRONMENTAL STUDIES

DEPARTMENTS: Anthropology
Biology
Chemistry
Computer Science
Economics
Geography
Geology
Mathematical Sciences
Physics

FACULTY OF SOCIAL SCIENCES AND HUMANITIES

DEPARTMENTS: English
History
Indigenous Learning
Languages
Music
Philosophy
Political Science
Outdoor Recreation, Parks & Tourism
Sociology
Visual Arts
Women's Studies

ORILLIA CAMPUS

COLLECTIONS, CIRCULATION AND REFERENCE STATISTICS:

LAKEHEAD UNIVERSITY LIBRARY RESOURCES

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12 *
COLLECTION STATISTICS									
Book Titles									
- Electronic	3,055	11,733	12,806	16,301	32,272	67,042	80,030	91,334	96,578
- Print	378,668	383,737	394,417	397,083	407,672	415,431	421,464	422,211	429,922
Serial Titles									
- Electronic	8,500	15,389	20,614	27,059	33,396	37,925	42,196	42,763	42,766
- Print	3,802	3,485	1,767	2,029	2,139	2,157	2,053	1,770	1,734
Microforms	915,402	916,384	917,633	919,174	920,162	944,465	964,465	946,333	947,687
CIRCULATION STATISTICS									
Circulated Items	139,727	134,089	105,436	95,046	87,345	102,634	92,418	102,290	84,682
Electronic Reserve Hits	54,902	52,944	235,666	46,997	N/A	N/A	N/A	N/A	N/A
REFERENCE STATISTICS									
Reference Queries	26,113	23,443	23,272	23,774	23,820	23,733	23,400	22,667	29,397
INTERLIBRARY LOANS									
Items Borrowed	6,646	6,857	8,994	8,128	7,444	6,927	6,722	4,820	5,161
Items Loaned	4,196	4,251	5,112	3,604	3,900	4,136	4,604	4,074	3,748
LIBRARY INSTRUCTION									
Number of Presentations	169	178	203	159	142	140	126	162	165
Number of Participants	2,416	2,868	3,225	4,102	3,488	3,221	2,992	3,116	3,171

* Includes Orillia libraries.

B.I.U. WEIGHT/FTE

UNDERGRADUATE PROGRAMS:

Applied Science	2.00
Arts, General and 1st Year Honours	1.00
Arts, Upper Year Honours	1.50
Arts, Upper Year Honours (PSYC, GEOG, MATH)	2.00
Bachelor of Engineering	2.00
Business Administration	1.00
Commerce	1.50
Education - Consecutive Degree	2.00
Education - Concurrent Professional Year	2.00
Education - HBEEd (Aboriginal Education)	1.50
Forestry	2.00
Kinesiology	1.50
Law	1.50
Medicine	5.00
Music	2.00
Nursing	2.00
Outdoor Recreation, Parks and Tourism	1.50
Science, Environmental Studies, Upper Year Honours	2.00
Science, Environmental Studies, General 1st Year Honours	1.00
Social Work, 1st Year	1.00
Social Work, Upper Years	1.50
Visual Arts	1.50

Certificates	1.00
--------------	------

ORILLIA:

Arts/Science, 1st Year Honours	1.00
Arts/Science, Upper Year Honours	1.75
Education, 4 Year Concurrent Arts/Science	1.25
Education, 5 Year Concurrent Arts/Science	1.65

GRADUATE PROGRAMS:

MASTERS

Business	1.0/term, maximum 6
Education	1.0/term, maximum 6
Engineering	1.3/term, maximum 8
Environmental Studies	1.3/term, maximum 8
Forestry	1.3/term, maximum 8
Humanities and Social Sciences	1.0/term, maximum 6
Kinesiology	1.0/term, maximum 6
Management	1.0/term, maximum 6
Mathematics	1.0/term, maximum 6
Physical and Biological Sciences	1.3/term, maximum 8
Psychology	1.3/term, maximum 8
Public Health	1.3/term, maximum 8
Social Work	1.3/term, maximum 8

PhD:

Biotechnology	2.0/term,
Chemistry and Materials Science	maximum 27 less
Education (Joint)	Master's weights used
Forest Sciences	in Ontario system.
Psychology	

GLOSSARY OF ACRONYMS

ACAATO	Association of Colleges of Applied Arts and Technology of Ontario	COFO-UO	Council of Financial Officers - Universities of Ontario
AIG & C	Advanced Institute for Globalization and Culture	COP	Council of Presidents
ATAC	Advanced Technology and Academic Centre	COU	Council of Ontario Universities
ATOP	Access to Opportunities Program	CRaNHR	Centre for Rural and Northern Health Research
ATRC	Aquatic Toxicity Research Centre	CRC	Canada Research Chairs Program
AUCC	Association of Universities and Colleges of Canada	CSAO	Council of Senior Administrative Officers
BIU	Basic Income Unit	CSAO-UO	Council of Senior Administrative Officers - Universities of Ontario
BRI	Biorefining Research Initiative	CSLP	Canada Student Loan Program
CAAT	College of Applied Arts and Technology	CUCC	College-University Consortium Council
CARIS	Centre for the Application of Resources Information Systems	CUPA	Committee on University Planning and Analysis
CAUBO	Canadian Association of University Business Officers	CUPE	Canadian Union of Public Employees
CAUT	Canadian Association of University Teachers	CURIE	Canadian Universities Reciprocal Insurance Exchange
CCOU	Council of Chairs - Universities of Ontario	EPF	Established Programs Financing
CERAH	Centre for Education and Research on Aging and Health	FCE	Full Course Equivalent
CFI	Canadian Foundation for Innovation	FIPPA	Freedom of Information and Protection of Privacy Act
CFS	Canadian Federation of Students	FoReST	Forest Resources and Soils Testing Laboratory
CFS-O	Canadian Federation of Students - Ontario	FRP	Facilities Renewal Program
CHCE	Centre for Health Care Ethics	FSRN	Food Security Research Network
CHST	Canadian Health and Social Transfer	FT	Full-time
CIDA	Canadian International Development Agency	FTE	Full-Time Equivalent
CIHR	Canadian Institutes of Health Research	ICR Discoveries	Institute of Cancer Research
CMSF	Canadian Millenium Scholarship Fund	ICRP	Income Contingent Repayment Plan
CNFER	Centre for Northern Forest Ecosystem Research	IDRC	International Development Research Centre
COE	Centres of Excellence	IP	Intellectual Property
		IRAP	Industrial Research Assistance Program
		IUOE	International Union of Operating Engineers
		LTRC	Lakehead Technology and Research Centre

GLOSSARY cont'd

LUAMC	Lakehead University Aboriginal Management Council	OAC	Ontario Academic Credit
LUCAS	Lakehead University Centre for Analytical Services	OCAV	Ontario Council of Academic Vice-Presidents
LUEL	Lakehead University Environmental Laboratory	OCGS	Ontario Council on Graduate Studies
LUFA	Lakehead University Faculty Association	OCSA	Ontario Council on Student Affairs
LUGS	Lakehead University Genetic Services	OCUFA	Ontario Council of University Faculty Associations
LUIL	Lakehead University Instrumentation Laboratory	OIT	Ontario Innovation Trust
LUMCS	Lakehead University Material Characterization Services	OPAS	Office for Partnerships for Advanced Skills
LUMINX	Lakehead University Mineralogical and Experimental Laboratory	OPEIU	Office & Professional Employees International Union
LUNE	Lakehead University Nutrient Ecology Laboratory	ORDCF	Ontario Research & Development Challenge Fund
LUPRAC	Lakehead University Program Review Audit Committee	OSAP	Ontario Student Assistance Program
LUSU	Lakehead University Student Union	OUAC	Ontario Universities' Application Centre
LUWSTF	Lakehead University Wood Science Testing Facility	OUCA	Ontario Universities' Council on Admissions
MEDTT	Ministry of Economic Development, Trade and Tourism	OURA	Ontario Universities' Registrars' Association
MEST	Ministry of Energy, Science and Technology	PDNA	Paleo-DNA Laboratory
MRC	Medical Research Council of Canada	PREA	Premier's Research Excellence Awards
MTCU	Ministry of Training, Colleges & Universities	PT	Part-time
NCE	Networks of Centres of Excellence	ROIE	Research Overhead Infrastructure Envelope
NECAH	Northern Educational Centre for Aging & Health	RPF	Research Performance Fund
NOMP	Northwestern Ontario Medical Program	SEIU	Service Employees International Union
NOSM	Northern Ontario School of Medicine	SSHRC	Social Sciences & Humanities Research Council of Canada
NOTC	Northwestern Ontario Technology Centre	UCASS	University and College Academic Staff System (Stats Canada)
NRC	National Research Council	USWA	United Steelworkers of America
NSERC	Natural Sciences & Engineering Research Council of Canada		

SECTION 2 – STUDENT DATA

FTE/BIU History

Degrees Awarded by Program

Full-time and Part-time Enrolment by Majors

Enrolment by Gender, Registration Status and Level

Enrolment by Gender

Enrolment by Level and Registration Status

Age Distribution of Registered Applicants

Geographic Distribution of Full-time Registrants

Applicant/Registrant Data

Analyses of Total and First Choice Applications & Registrations

FTE/BIU HISTORY

YEAR	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
UNDERGRAD													
FTEs - Eligible (for funding)	5,295	5,282	5,525	6,072	6,256	6,292	6,178	6,245	6,347	6,779	7,076	7,016	6,947
FTEs - Ineligible	145	171	193	315	358	359	430	444	457	458	525	628	688
BIUs - Eligible	7,733	7,746	8,076	8,966	9,601	9,758	9,590	9,758	10,024	10,843	11,363	11,334	11,245
BIUs - Ineligible	228	272	329	553	647	667.633	805	839	875	857	996	1,193	1,304
GRADUATE													
FTEs - Eligible	429	459	542	722	825	1,036	940	1,402	1,351	1,237	1,269	1,367	1,516
FTEs - Ineligible	178	165	144	127	161	272	326	414	368	448	361	474	517
BIUs - Eligible	548	594	696	909	1,047	1,330	1,227	1,799	1,758	1,652	1,710	1,827	1,995
BIUs - Ineligible	201	193	176	149	175	335	412	535	487	585	496	659	711
TOTAL													
FTEs - Eligible	5,724	5,741	6,067	6,794	7,080	7,328	7,118	7,647	7,698	8,016	8,345	8,383	8,463
FTEs - Ineligible	323	336	337	442	519	631	756	858	825	905	886	1,101	1,205
BIUs - Eligible	8,280	8,340	8,772	9,875	10,648	11,088	10,817	11,557	11,782	12,495	13,073	13,161	13,240
BIUs - Ineligible	429	465	505	702	822	1,002	1,217	1,374	1,361	1,442	1,492	1,852	2,015
Total FTEs	6,047	6,077	6,404	7,236	7,599	7,959	7,874	8,505	8,523	8,921	9,231	9,484	9,668
Total BIUs	8,709	8,805	9,277	10,577	11,470	12,091	12,034	12,931	13,144	13,938	14,564	15,013	15,255
BIU/FTE Ratio	1.45	1.45	1.45	1.45	1.50	1.51	1.52	1.51	1.53	1.56	1.57	1.57	1.56
ACTUAL INSTITUTION TOTALS													
(eligible only)													
Min/Max Adjustments (included in total) (per Lkhd calculatic	-0.38	8.74	-1.56	19.33	-3.00	34.60	12.67	-14.43	-9.84	-7.16	-2.83	9.40	-7.43
BIUs	8,279	8,348	8,770	9,885	10,642	11,122	10,830	11,543	11,772	12,488	13,066	13,152	13,247

Source: MTCU Summary Report of USIS-UAR

5 YEAR MOVING AVERAGE BIUs

Corridor base (as at 2002) 7,304

2000/01	8,842
2001/02	8,621
2002/03	8,542
2003/04	8,508
2004/05	8,753
2005/06	9,185
2006/07	9,754
2007/08	10,250
2008/09	10,805
2009/10	11,182
2010/11	11,551
2011/12	11,940
2012/13	12,404

DEGREES AWARDED BY FACULTY AND PROGRAM

Business Administration		1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Honours Bachelor Commerce	H.B.Comm.	41	40	53	37	50	55	56	57	63	51	53	67	76	81	57	60	77	57
Bachelor Administration	B.Admin.	121	89	77	75	80	52	69	25	33	54	42	46	48	37	42	53	42	41
Grad. Diploma Business Admin.	Grad.Dipl.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Business Administration Diploma	B.Admin.Dipl.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Certificate Entrepreneurship		-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	2	1	1
Master of Business Administration	MBA / M. Mgmt	-	-	-	-	-	-	-	-	-	5	5	5	4	9	1	23	17	25
Master of Science in Management	M.Sc.Mgmt	-	-	-	-	-	-	-	-	-	2	9	6	4	3	10	2	5	5

Total Business

Certificate															1	1	2	1	1
Diploma		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bachelor		121	89	77	75	80	52	69	25	33	54	42	46	48	37	42	53	42	41
Honours		41	40	53	37	50	55	56	57	63	51	53	67	76	81	57	60	77	57
Masters		-	-	-	-	-	-	-	-	-	7	14	11	8	12	11	25	22	30

Total Business		162	129	130	112	130	107	125	82	96	112	109	124	132	131	111	140	142	129
-----------------------	--	------------	------------	------------	------------	------------	------------	------------	-----------	-----------	------------	------------	------------	------------	------------	------------	------------	------------	------------

Education		1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Bachelor of Education	B.Ed.	394	391	379	412	428	521	592	570	612	607	677	601	593	688	708	894	859	855
Masters - Curriculum Development	M.Ed. Curr.Dev.	12	13	8	6	9	7	11	6	7	5	4	4	2	0	0	0	0	0
Masters - Educational Admin.	M.Ed. Ed. Admin.	13	9	9	3	3	4	12	3	6	8	4	4	0	1	0	0	0	0
Masters	M.Ed.	-	-	-	-	-	-	-	-	-	9	13	15	16	27	25	46	19	36
Native Teacher Education Diploma	Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Language Instructor's Diploma	Diploma	22	21	20	17	5	11	11	14	6	8	7	5	12	8	21	33	16	26
Ph.D. - Educational Studies	Ph.D.	-	-	-	-	-	-	-	-	-	1	1	1	0	2	1	3	2	2

Total Education

Diploma		22	21	20	17	5	11	11	14	6	8	7	5	12	8	21	33	16	26
Bachelor		394	391	379	412	428	521	592	570	612	607	677	601	593	688	708	894	859	855
Masters		25	22	17	9	12	11	23	9	13	22	21	23	18	28	25	46	19	36
Doctorate		-	-	-	-	-	-	-	-	-	1	1	1	0	2	1	3	2	2

Total Education		441	434	416	438	445	543	626	593	631	638	706	630	623	726	755	976	896	919
------------------------	--	------------	------------	------------	------------	------------	------------	------------	------------	------------	------------	------------	------------	------------	------------	------------	------------	------------	------------

Engineering		1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
B.Eng.	Chemical	17	6	12	12	10	12	9	16	4	11	4	12	21	6	7	7	20	17
	Civil	36	46	33	34	33	28	35	33	27	43	29	53	66	51	66	73	98	87
	Electrical	44	41	33	41	45	43	61	51	41	60	65	70	68	74	35	58	46	60
	Mechanical	25	22	28	18	21	26	25	25	39	33	33	63	54	63	73	56	70	52
	Software	-	-	-	-	-	-	-	6	9	7	12	15	6	8	4	3	6	9
Masters	M.Eng.	-	-	1	2	2	2	2	1	2	7	10	13	17	13	23	21	20	14
Eng. Tech.	Chemical	13	12	7	7	7	9	8	6	5	3	12	6	4	1	6	6	7	8
	Civil	20	17	20	8	12	5	9	4	11	9	27	16	12	9	31	14	32	25
	Electrical	21	19	15	20	10	21	21	6	7	21	25	8	12	9	13	9	6	6
	Mechanical	21	22	22	18	21	17	10	13	17	14	29	22	21	13	21	21	26	17
	Software	-	-	-	-	-	-	6	7	2	5	5	4	0	9	2	4	2	2

DEGREES AWARDED BY FACULTY AND PROGRAM

Total Engineering

Diploma	75	70	64	53	50	52	54	36	42	52	98	56	49	41	73	54	73	58
Bachelor	122	115	106	105	109	109	130	131	120	154	143	213	215	202	185	197	240	225
Masters	-	-	1	2	2	2	2	1	2	7	10	13	17	13	23	21	20	14
Total Engineering	197	185	171	160	161	163	186	168	164	213	251	282	281	256	281	272	333	297

Health and Behavioural Sciences		1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Gerontology	B.A.	-	-	-	-	-	-	-	-	4	3	1	3	3	5	6	8	5	5
	H.B.A.	-	-	-	-	-	-	-	1	0	0	1	1	1	0	1	0	4	0
	Certificate	-	-	-	-	-	-	-	-	-	2	11	14	10	9	5	9	5	7
Health Sciences	M.P.H.	-	-	-	-	-	-	-	-	-	3	7	19	26	27	26	29	21	16
	Grad Diploma	-	-	-	-	-	-	-	-	-	-	1	0	2	1	2	2	1	3
Kinesiology	H.B.P.E.	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Honours Bachelor PE	38	70	56	80	71	92	70	46	59	64	41	38	78	47	57	55	56	53
	Honours Bachelor Kinesiology	3	7	7	5	4	6	9	6	4	3	3	6	4	4	7	4	4	8
Nursing	MA/MSc. Coaching	3	7	7	5	4	6	9	6	4	3	3	6	4	4	7	4	4	8
	B.Sc.	6	48	53	35	43	35	35	27	67	76	88	135	144	127	154	145	156	158
	Honours Bachelor Science	65	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Psychology	Certificate	-	-	-	10	20	23	23	18	14	7	11	24	22	18	26	13	16	22
	M.P.H.	-	-	-	-	-	-	-	-	-	-	12	2	5	14	6	10	6	10
	Grad Diploma	-	-	-	-	-	-	-	-	-	-	-	-	-	1	0	0	0	0
Arts	B.A.	86	111	120	84	91	84	75	53	67	81	81	82	61	60	60	57	52	44
	B.A. 4 Year	-	-	-	-	-	-	-	-	1	3	1	8	10	5	6	4	2	4
	H.B.A.	34	46	28	45	37	39	15	23	15	25	36	43	44	33	33	47	40	40
Science	M.A.	24	18	17	7	9	12	13	11	7	11	10	7	3	9	7	8	5	7
	Ph.D.	-	-	-	1	0	0	1	3	2	3	4	4	3	4	1	4	3	4
	B.Sc.	4	3	3	2	9	8	1	6	4	0	2	3	6	2	6	4	1	0
Social Work	B.Sc. 4 Year	-	-	-	-	-	-	-	-	1	0	0	4	1	2	2	0	0	1
	H.B.Sc.	1	5	6	5	5	4	5	4	3	1	6	4	3	9	5	12	8	2
	M.Sc.	-	-	-	-	-	-	-	-	-	-	-	-	2	5	1	0	1	0
Total Health and Behavioural Sciences	H.B.S.W.	44	41	47	48	47	37	48	47	44	59	48	50	62	72	49	102	96	108
	M.S.W.	6	15	13	11	13	14	9	14	10	17	14	11	17	22	21	14	14	14
	Grad Diploma	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	0	0	0
Total Health and Behavioural Sciences	Certificate	-	-	-	10	20	23	23	18	14	9	22	38	32	27	31	22	21	29
	Bachelor	96	162	176	121	143	127	111	86	142	160	172	223	214	194	226	214	214	207
	B.A. 4 Year	-	-	-	-	-	-	-	-	1	3	1	8	10	5	6	4	2	4
Total Health and Behavioural Sciences	B.Sc. 4 Year	-	-	-	-	-	-	-	-	1	0	0	4	1	2	2	0	0	1
	Hon. Bachelor	186	165	137	178	160	172	138	121	121	149	132	136	188	161	145	216	204	203
	Masters	33	40	37	23	26	32	31	31	21	34	46	45	57	81	68	65	51	55
Total Health and Behavioural Sciences	Grad.Dipl.	-	-	-	-	-	-	-	-	-	-	1	0	2	2	3	2	1	3
	Ph.D.	-	-	-	1	0	0	1	3	2	3	4	4	3	4	1	4	3	4
Total Health and Behavioural Sciences		315	367	350	333	349	354	304	259	302	358	378	458	507	476	482	527	496	506

DEGREES AWARDED BY FACULTY AND PROGRAM

Medicine	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
MD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24	21	27	23
Total Medicine	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24	21	27	23
Natural Resources Management	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Honours Bachelor Science	28	31	39	33	37	47	55	35	47	19	20	20	19	24	19	17	16	13
BES	-	-	-	-	2	11	16	6	5	7	3	2	10	3	4	3	5	2
HBEM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
HBES	-	-	-	-	2	3	5	14	10	5	3	3	8	4	5	4	6	3
Masters Science	8	9	11	6	5	19	10	9	5	5	7	8	5	9	11	13	7	10
Integrated Forest Resources Mgmt. Diploma	9	16	23	13	9	15	0	1	0	0	1	0	0	0	0	0	0	0
PhD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	1	1	9
Total Natural Resources Management	9	16	23	13	9	15	0	1	0	0	1	0	0	0	0	0	0	0
Diploma	9	16	23	13	9	15	0	1	0	0	1	0	0	0	0	0	0	0
Bachelor	-	-	-	-	2	11	16	6	5	7	3	2	10	3	4	3	5	2
Hon. Bachelor	28	31	39	33	39	50	60	49	57	24	23	23	27	28	24	21	22	17
Masters	8	9	11	6	5	19	10	9	5	5	7	8	5	9	11	13	7	10
Doctorate	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	1	1	9
Total Natural Resources Management	45	56	73	52	55	95	86	65	67	36	34	33	42	40	43	38	35	38
Orillia	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
BASc	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	37	58	61
HBASc	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	14	45	44
(The following are for information only; these numbers are included with their departmental totals.)																		
BA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	6	1	2
B Admin	-	-	-	-	-	-	-	-	-	-	-	-	-	7	15	14	15	8
(BEEd incl Consecutive and Concurrent) BEd	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	232	266	272
Certificate	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	0	0	0
HBA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1
HBSW	-	-	-	-	-	-	-	-	-	-	-	-	-	3	29	53	48	51
Total Orillia	-	-	-	-	-	-	-	-	-	-	-	-	-	10	52	357	434	439

DEGREES AWARDED BY FACULTY AND PROGRAM

Science and Environmental Studies		1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Anthropology																			
Arts	B.A.	19	11	24	8	17	12	11	8	10	4	6	5	6	6	4	1	2	2
	B.A. 4 Year	-	-	-	1	0	0	0	1	2	0	0	0	0	0	0	0	0	0
	H.B.A.	2	7	4	7	3	3	3	0	1	1	4	3	4	0	2	5	1	4
Science	B.Sc.	0	4	8	9	2	3	2	3	0	2	0	1	3	1	1	2	1	2
	B.Sc. 4 Year	-	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	1
	H.B.Sc.	-	1	3	7	2	6	4	2	4	2	4	3	5	2	5	2	2	5
Biology	B.Sc.	23	31	28	33	46	31	26	21	25	12	6	13	18	11	8	4	7	6
	B.Sc. 4 Year	4	1	1	1	4	0	0	3	1	2	2	3	3	2	5	0	2	3
	H.B.E.Sc.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
	H.B.Sc.	14	14	24	9	13	20	22	20	21	33	21	45	50	50	34	43	37	41
	M.Sc.	5	6	10	1	3	4	3	4	8	12	8	10	10	12	14	11	4	11
	Ph.D.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	5
Chemistry	B.Sc.	3	8	10	3	5	2	2	4	0	4	3	6	1	2	2	1	4	0
	B.Sc. 4 Year	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	1
	H.B.Sc.	3	4	2	8	3	7	9	1	4	2	1	9	7	4	5	5	9	3
	M.Sc.	3	0	2	1	1	0	2	1	0	3	4	0	4	0	5	3	1	3
Computer Science	B.Sc.	5	1	7	12	8	19	15	19	6	9	1	4	0	1	2	1	1	0
	B.Sc. 4 Year	1	1	1	3	4	0	1	0	3	1	1	1	1	1	0	1	1	0
	H.B.Sc.	3	7	3	16	5	8	13	13	11	9	8	6	10	5	4	8	7	11
	M.Sc.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	3	2	4
Economics	B.A.	10	12	4	3	4	5	0	4	6	1	7	6	5	6	2	0	1	3
	H.B.A.	5	2	0	2	2	1	2	3	2	0	2	8	4	2	1	0	0	2
	M.A.	5	3	2	2	2	4	8	3	4	9	4	4	13	7	4	9	5	4
Environmental Studies	H.B.E.S.	-	-	-	-	-	-	-	1	4	6	4	5	8	4	10	1	5	0
	H.B.E.Sc.	-	-	-	-	-	-	-	1	6	9	3	9	11	2	2	5	3	0
General Science	B.Sc.	26	30	27	31	17	24	19	16	17	13	19	13	7	18	5	5	4	6
Geography																			
Arts	B.A.	87	97	59	87	79	73	38	72	80	70	80	59	77	48	41	24	36	24
	H.B.A.	14	13	16	10	8	10	2	6	4	13	14	10	18	17	8	13	6	9
Science	B.Sc.	5	2	6	6	7	1	0	3	0	0	1	2	1	3	0	1	3	1
	H.B.E.S.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
	H.B.E.Sc.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
	H.B.Sc.	1	0	3	2	2	3	0	2	0	0	1	0	3	1	0	1	3	4
	Certificate	37	22	22	26	19	6	16	1	11	16	35	42	16	3	4	7	4	10
	M.E.S. NECU	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2	6	5
Geology	B.Sc.	0	0	0	0	0	0	7	1	3	3	1	1	1	2	1	2	1	1
	B.Sc. 4 Year	0	2	0	1	5	1	1	3	0	2	1	0	2	3	1	4	1	3
	H.B.E.Sc.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
	H.B.Sc.	1	0	3	2	4	1	4	8	6	0	4	1	13	7	7	11	9	13
	M.Sc.	3	2	1	2	2	1	1	1	2	2	3	4	1	2	3	3	5	3

DEGREES AWARDED BY FACULTY AND PROGRAM

Science and Environmental Studies		1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Mathematical Sciences																			
Arts	B.A.	10	8	3	7	7	5	4	5	8	8	9	3	7	9	3	3	3	2
	B.A. 4 Year	-	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Science	H.B.A.	1	0	3	1	1	1	2	2	1	1	0	1	4	4	2	0	2	3
	M.A.	0	0	1	0	1	0	0	0	0	0	0	1	0	0	1	0	0	0
	B.Sc.	2	6	4	4	3	3	7	4	7	8	7	7	9	4	8	6	3	2
	B.Sc. 4 Year	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0
	H.B. Sc.	1	0	1	3	0	1	1	3	2	2	5	2	2	7	4	2	0	4
	M.Sc.	2	3	5	3	6	5	6	4	3	7	13	9	7	4	2	1	0	2
Natural Science	B.Sc.	55	31	47	50	34	41	24	37	27	26	16	23	29	14	10	12	16	12
Northern Studies	H.B.A.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	0
Physics	B.Sc.	4	4	4	3	7	3	2	1	7	2	3	1	1	2	4	1	8	3
	B.Sc. 4 Year	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	H.B.Sc.	3	4	2	2	2	1	1	2	1	2	3	1	3	2	3	2	2	1
	M.Sc.	2	1	0	1	1	0	2	2	2	1	2	2	3	0	2	2	3	4
Total Science and Environmental Studies																			
	Certificate	37	22	22	26	19	6	16	1	11	16	35	42	16	3	4	7	4	10
	Bachelor	239	233	227	253	232	217	157	194	190	161	152	138	160	121	89	63	90	64
	B.A. 4 Year	-	1	1	1	0	0	0	1	2	0	0	0	0	0	0	0	0	0
	B.Sc. 4 Year	7	5	2	5	13	1	2	6	4	5	5	4	6	7	6	6	8	8
	Hon. Bachelor	43	50	64	67	43	61	61	65	80	72	95	95	138	105	86	98	87	113
	Masters	15	12	19	8	14	10	14	12	15	25	30	26	25	18	35	34	26	36
	Ph.D.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	5
Total Science and Environmental Studies		341	323	335	360	321	295	250	275	287	287	294	305	345	254	220	208	217	236

DEGREES AWARDED BY FACULTY AND PROGRAM

Social Sciences and Humanities		1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
English	B.A.	67	55	53	61	47	73	46	68	56	80	60	67	59	49	25	60	34	36
	H.B.A.	27	28	20	10	16	13	11	27	23	7	32	38	69	55	43	28	30	43
	M.A.	6	6	9	7	7	4	7	6	7	7	3	3	9	9	18	13	11	11
General Arts	B.A.	66	85	74	78	59	61	54	56	35	28	43	53	45	40	37	46	36	30
History	B.A.	47	52	48	36	40	48	43	67	60	54	61	55	46	49	58	50	40	31
	H.B.A.	6	10	17	7	9	5	6	11	7	13	13	25	22	20	26	28	34	21
	M.A.	1	2	0	1	3	1	1	3	1	2	0	1	8	10	5	6	6	6
Indigenous Learning	B.A.	4	1	9	6	6	11	10	10	5	13	12	16	6	9	6	9	6	11
	H.B.A.	-	1	1	3	0	1	0	0	1	0	2	1	2	2	4	2	1	1
	Certificate	2	2	1	0	2	1	1	4	0	1	2	0	1	1	4	1	1	0
Languages French	B.A.	33	31	25	25	17	12	18	21	19	15	9	9	14	9	13	9	6	10
	H.B.A.	5	3	8	4	2	3	2	3	2	3	7	4	12	6	12	12	13	16
	Certificate	-	-	-	-	1	0	0	1	0	0	0	1	3	4	2	1	0	2
Library & Information Studies	B.A.	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Diploma	23	13	9	15	12	5	12	3	2	1	0	0	0	0	0	0	0	0
	Certificate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Lab Science	H.B.Sc.	5	11	10	7	3	0	0	0	0	0	0	0	0	0	0	0	0	0
	Certificate	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Music	H.B.A. Mus.							4	1	0	2	4	3	1	5	4	2	6	7
	H.B.A. Mus. Dip.								1	0	0	0	0	0	0	0	0	0	0
	H.B.Mus.	6	10	7	13	10	7	2	5	5	4	3	6	7	5	5	7	7	6
Outdoor Recreation	HBOR	82	64	60	73	86	85	97	88	62	69	48	60	62	32	24	45	27	44
	Certificate	31	27	21	8	33	34	32	18	5	0	1	0	0	0	0	0	0	0
	MES - NREC	-	-	-	-	-	-	-	-	-	-	1	3	3	3	6	3	4	6
Philosophy	B.A.	7	5	3	5	6	6	4	3	5	4	4	4	3	5	10	5	4	1
	H.B.A.	1	2	1	1	0	2	2	4	2	3	2	4	4	4	7	2	4	2
	M.A.			2	0	1	1	2	0	1	0	0	0	0	0	0	0	0	0
Political Science	B.A.	27	28	14	18	12	24	9	16	20	25	12	23	26	23	24	20	16	14
	H.B.A.	6	8	11	5	9	5	10	1	10	9	12	14	15	26	14	18	19	23
Sociology	B.A.	73	81	67	44	44	58	37	37	42	24	29	29	34	25	29	32	24	21
	H.B.A.	17	22	13	17	12	8	6	10	8	3	5	8	11	16	14	14	16	9
	M.A.	3	4	4	5	5	8	2	6	8	6	1	8	2	4	11	2	4	3

DEGREES AWARDED BY FACULTY AND PROGRAM

Social Sciences and Humanities		1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Visual Arts	B.A.	2	8	11	8	8	4	3	5	7	4	5	6	10	0	5	3	3	4
	H.B.F.A.	9	10	5	5	3	5	5	7	7	6	5	7	14	15	10	13	13	19
	H.B.F.A. Dip.	-	-	-	-	-	-	2	1	0	0	0	0	0	0	0	0	0	0
Women's Studies	B.A.	-	-	-	-	-	-	-	1	2	5	3	3	10	4	0	2	3	2
	B.A. 4 Year																	1	0
	HBA.																2	2	0
Total Social Sciences and Humanities																			
	Certificate	33	29	22	12	36	35	33	23	5	1	3	1	4	5	6	2	1	2
	Diploma	23	13	9	15	12	5	14	5	2	1	0	0	0	0	0	0	0	0
	Bachelor	337	358	308	284	243	302	224	288	257	253	245	273	260	219	209	236	172	160
	Bachelor 4 Yr																	1	0
	Hon. Bachelor	169	171	153	147	152	135	147	160	129	119	135	178	223	188	164	173	172	191
	Masters	15	15	17	15	18	18	20	18	21	24	9	19	35	33	44	24	25	26
Total Social Sciences and Humanities		577	586	509	473	461	495	438	494	414	398	392	471	522	445	423	435	371	379

DEGREES AWARDED BY FACULTY AND PROGRAM

TOTAL UNIVERSITY	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Certificate	70	51	44	48	75	64	72	42	30	26	60	81	52	36	43	33	27	42
Diploma	129	120	116	98	76	83	79	58	50	61	106	61	61	49	94	87	89	84
Bachelor	1309	1348	1273	1250	1237	1339	1299	1300	1359	1396	1434	1494	1498	1471	1482	1697	1680	1615
Bachelor 4 Yr	7	6	3	6	13	1	2	7	8	8	6	16	17	14	14	10	11	13
Hon. Bachelor	467	457	446	462	444	473	462	447	435	423	415	499	652	566	508	582	607	625
MD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24	21	27	23
Masters	96	98	102	63	77	92	100	80	77	124	138	145	167	196	220	230	171	210
PhD	-	-	-	1	0	0	1	3	2	4	5	5	3	6	6	8	8	20
TOTAL UNIVERSITY	2,078	2,080	1,984	1,928	1,922	2,052	2,015	1,937	1,961	2,042	2,164	2,301	2,450	2,338	2,391	2,668	2,620	2,632

NOTES:

1. Reported by calendar year.
2. Native Teacher Education Diploma has been discontinued. The program is now a BA/BEd degree and is included in the Bachelor of Education data.
3. Concurrent degrees are counted twice, for example, HBOR/BSc is counted as an HBOR degree and a Natural Science BSc.
BA/BEd and BSc/BEd are included in Arts & Science and in the BEd program.
4. Prior to 2009, MSc Math and MSc Computer Science were combined and included under Mathematics.
5. Economics is included in Science and Environmental Studies, commencing 2010.
6. Master of Public Health is included in Health Sciences, a new academic unit in the Faculty of Health and Behavioural Sciences commencing 2011.

Institutional Analysis
July 2013

ENROLMENT BY GENDER, REGISTRATION STATUS AND LEVEL FALL 2012

	MALE	% OF TOTAL	FEMALE	% OF TOTAL	TOTAL ENROLMENT
FULL-TIME					
Undergraduate	2638	41.6%	3706	58.4%	6344
Master's	255	39.2%	396	60.8%	651
Doctoral	49	46.7%	56	53.3%	105
PART-TIME					
Undergraduate	541	34.9%	1008	65.1%	1549
Master's	12	57.1%	9	42.9%	21
Doctoral	0	0.0%	0	0.0%	0
TOTAL	3495		5175		8670

Excludes Faculty of Medicine.

ENROLMENT BY GENDER - 2002 to 2012

	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
MALE											
F/T Undergraduate	2,155	2,440	2,568	2,530	2,457	2,463	2,491	2,638	2,739	2,687	2,641
F/T Graduate	105	141	166	182	198	295	270	263	250	287	301
Total F/T	2,260	2,581	2,734	2,712	2,655	2,758	2,761	2,901	2,989	2,974	2,942
P/T Undergraduate	446	460	495	489	539	544	479	524	551	582	543
P/T Graduate	32	37	54	54	33	12	4	12	16	14	10
Total P/T	478	497	549	543	572	556	483	536	567	596	553
TOTAL MALE	2,738	3,078	3,283	3,255	3,227	3,314	3,244	3,437	3,556	3,570	3,495
FEMALE											
F/T Undergraduate	2,764	3,112	3,213	3,173	3,183	3,239	3,255	3,481	3,687	3,677	3,707
F/T Graduate	133	157	176	202	255	393	340	335	328	391	451
Total F/T	2,897	3,269	3,389	3,375	3,438	3,632	3,595	3,816	4,015	4,068	4,158
P/T Undergraduate	815	862	792	823	912	870	817	929	1021	1029	1007
P/T Graduate	75	95	115	105	67	21	15	8	10	14	10
Total P/T	890	957	907	928	979	891	832	937	1031	1043	1017
TOTAL FEMALE	3,787	4,226	4,296	4,303	4,417	4,523	4,427	4,753	5,046	5,111	5,175
TOTAL ENROLMENT	6,525	7,304	7,579	7,558	7,644	7,837	7,671	8,190	8,602	8,681	8,670

Excludes Faculty of Medicine.

ENROLMENT BY LEVEL AND REGISTRATION STATUS - 1992 to 2012

YEAR	UNDERGRADUATE		GRADUATE		TOTAL		TOTAL ENROLMENT
	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	
1992	5,119	2,051	182	149	5,301	2,200	7,501
1993	5,602	1,741	219	139	5,821	1,880	7,701
1994	5,849	1,648	196	158	6,045	1,806	7,851
1995	5,497	1,587	230	144	5,727	1,731	7,458
1996	5,375	1,137	197	118	5,572	1,255	6,827
1997	5,268	1,195	219	105	5,487	1,300	6,787
1998	5,083	1,184	225	93	5,308	1,277	6,585
1999	4,847	1,185	205	99	5,052	1,284	6,336
2000	4,770	1,146	182	97	4,952	1,243	6,195
2001	4,662	1,192	200	86	4,862	1,278	6,140
2002	4,919	1,261	238	107	5,157	1,368	6,525
2003	5,552	1,322	298	132	5,850	1,454	7,304
2004	5,781	1,305	342	151	6,123	1,456	7,579
2005	5,702	1,301	385	170	6,087	1,471	7,558
2006	5,640	1,451	453	100	6,093	1,551	7,644
2007	5,774	1,414	688	33	6,462	1,447	7,909
2008	5,843	1,296	610	19	6,453	1,315	7,768
2009	6,216	1,453	598	20	6,814	1,473	8,287
2010	6,529	1,572	578	26	7,107	1,598	8,705
2011	6,468	1,611	678	28	7,146	1,639	8,785
2012	6,457	1,550	752	20	7,209	1,570	8,779

Note: Includes Faculty of Medicine students (except Medical Residents), commencing 2005.

AGE DISTRIBUTION OF REGISTERED STUDENTS

as at November 1, 2012

Age		2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
19 & under	F/T Undergrad	731	626	842	1342	1330	1270	1295	1483	1510	1540	1653	1646	1704
	F/T Grad	0	0	0	0	0	0	0	0	0	0	0	0	0
	P/T Undergrad	5	14	16	25	21	30	40	61	41	45	41	52	51
	P/T Grad	0	0	0	0	0	0	0	0	0	0	0	0	0
20 to 24	F/T Undergrad	3032	3003	3019	3058	3230	3323	3300	3175	3142	3255	3383	3410	3420
	F/T Grad	48	55	77	94	98	101	104	158	161	135	140	166	153
	P/T Undergrad	293	299	306	362	351	410	480	492	416	467	491	521	528
	P/T Grad	2	1	0	3	9	2	1	0	0	0	0	2	3
25 to 29	F/T Undergrad	581	580	601	662	700	655	587	638	681	792	820	790	740
	F/T Grad	75	93	104	120	147	158	177	237	222	220	202	217	297
	P/T Undergrad	211	235	238	274	284	273	342	285	269	333	371	403	393
	P/T Grad	20	20	28	31	33	36	22	7	0	3	5	6	5
30 - 39	F/T Undergrad	293	315	316	344	372	299	284	293	297	354	394	375	341
	F/T Grad	36	36	43	60	70	87	97	166	130	149	151	176	186
	P/T Undergrad	327	281	321	335	319	311	310	298	272	301	348	338	313
	P/T Grad	40	33	36	48	61	67	51	13	10	9	12	11	6
40 & over	F/T Undergrad	117	125	132	141	147	152	126	113	116	178	176	142	137
	F/T Grad	24	16	13	23	27	39	75	126	96	94	85	119	120
	P/T Undergrad	288	310	311	311	309	276	277	278	293	307	320	292	262
	P/T Grad	34	31	42	49	66	65	26	13	9	8	9	10	9
Total	F/T Undergrad	4754	4649	4910	5547	5779	5699	5592	5702	5746	6119	6426	6363	6342
	F/T Grad	183	200	237	297	342	385	453	687	609	598	578	678	756
	P/T Undergrad	1124	1139	1192	1307	1284	1300	1449	1414	1291	1453	1571	1606	1547
	P/T Grad	96	85	106	131	169	170	100	33	19	20	26	29	23
Not Recorded		38	67	80	22	5	4	2	1	6	0	1	4	2
Total		6195	6140	6525	7304	7579	7558	7596	7837	7671	8190	8602	8680	8670

Note: Excludes Faculty of Medicine

GEOGRAPHIC DISTRIBUTION OF FULL-TIME REGISTRANTS

Number of Students

	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
Northwestern Ontario	2,594	2,859	3,041	3,102	3,097	3,243	3,190	3,261	3,357	3,058	2,962
Other Ontario	2,161	2,483	2,525	2,434	2,508	2,725	2,757	3,021	3,216	3,015	3,171
Other Prov & Int.	402	508	557	551	488	494	506	531	534	395	429
TOTAL	5,157	5,850	6,123	6,087	6,093	6,462	6,453	6,813	7,107	6,468	6,562

Percentage of Students

	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
Northwestern Ontario	50.3%	48.9%	49.7%	51.0%	50.8%	50.2%	49.4%	47.9%	47.2%	47.3%	45.1%
Other Ontario	41.9%	42.4%	41.2%	40.0%	41.2%	42.2%	42.7%	44.3%	45.3%	46.6%	48.3%
Other Prov & Int.	7.8%	8.7%	9.1%	9.1%	8.0%	7.6%	7.8%	7.8%	7.5%	6.1%	6.5%
TOTAL	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Note: Northwestern Ontario includes Districts of Thunder Bay, Rainy River and Kenora.
Includes NOSM.

APPLICANT / REGISTRANT DATA

First Year Total Applications & Registered Applicants by Enrolment Status in Previous Year
Fall 1987 to Fall 2011

YEAR	TOTAL APPLICATIONS			REGISTERED APPLICANTS			
	Secondary	Non-Secondary	Total	Secondary	Non-Secondary	Previous Registrations/Other	Total First Year
1987	1844	999	2843	454	211	127	792
1988	2293	1209	3502	651	284	291	1,226
1989	2216	1255	3471	567	265	436	1,268
1990	2,524	1,439	3,963	689	294	360	1,343
1991	2,770	1,615	4,385	715	382	276	1,373
1992	3,192	1,895	5,087	853	446	498	1,797
1993	3,842	1,756	5,598	981	385	447	1,813
1994	3,919	1,710	5,629	980	357	703	2,040
1995	3,379	1,447	4,826	834	322	530	1,686
1996	3,397	1,278	4,675	931	288	446	1,665
1997	2,763	1,177	3,940	814	334	298	1,446
1998	2,645 (211)	1,021 (59)	3,666 (270)	714	284	439	1,437
1999	3,242 (613)	1,080 (111)	4,322 (724)	703	265	672	1,640
2000	3,172 (698)	1,128 (150)	4,300 (848)	681	274	128	1,083
2001	2,974 (739)	1,170 (178)	4,144 (917)	579	312	283	1,174
2002	3,801 (1,771)	1,293 (205)	5,094 (1,976)	825	336	333	1,494
2003	7,464 (3,058)	1,515 (296)	8,979 (3,354)	1,183	321	391	1,895
2004	7,264 (1,741)	1,879 (333)	9,143 (2,074)	773	371	694	1,838
2005	3,657 (1,125)	1,489 (208)	5,146 (1,333)	705	353	432	1,490
2006	3,531 (1,003)	1,565 (187)	5,096 (1,190)	757	413	0	1,170
2007	4,075 (1,156)	1,448 (180)	5,523 (1,336)	835	294	27	1,156
2008	3,813 (1,111)	1,372 (559)	5,185 (1,670)	775	286	31	1,092
2009	3,891 (1,070)	1,310 (134)	5,201 (1,204)	826	299	29	1,154
2010	4,154 (1,110)	1,340 (145)	5,494 (1,255)	897	309	26	1,232
2011	3,994 (1,045)	1,418 (168)	5,412 (1,213)	864	287	26	1,177

Source: Ontario Universities Application Centre, Admission Data System Reports (Table 2.0).

Note: Commencing in 1998, application choices have changed to include choices greater than 3. Prior years include 1st, 2nd and 3rd choices only. Totals for choices greater than 3 are shown in parentheses.

ANALYSES OF TOTAL AND FIRST-CHOICE APPLICATIONS 1987 TO 2011 - ALL ONTARIO

YEAR	All Universities		Lakehead		Lakehead / ALL Universities	
	Total	1st Choice	Total	1st Choice	Total	1st Choice
1987	169,413	61,843	2,482	953	1.47%	1.54%
1988	217,953	79,988	3,502	1,382	1.61%	1.73%
1989	233,243	86,778	3,471	1,384	1.49%	1.59%
1990	239,511	88,326	3,963	1,533	1.65%	1.74%
1991	239,468	88,848	4,385	1,621	1.83%	1.82%
1992	246,186	91,114	5,087	2,020	2.07%	2.22%
1993	244,660	87,913	5,598	2,114	2.29%	2.40%
1994	244,694	87,724	5,629	2,160	2.30%	2.46%
1995	232,839	83,783	4,826	1,877	2.07%	2.24%
1996	229,032	82,454	4,675	1,794	2.04%	2.18%
1997	222,150	80,286	3,940	1,574	1.77%	1.96%
1998	240,127	78,274	3,666	1,379	1.53%	1.76%
1999	262,692	82,033	4,322	1,398	1.65%	1.70%
2000	301,700	85,012	4,300	1,384	1.43%	1.63%
2001	328,891	91,396	4,144	1,274	1.26%	1.39%
2002	383,321	101,757	5,094	1,563	1.33%	1.54%
2003	627,207	135,654	8,979	2,243	1.43%	1.65%
2004	481,767	114,930	6,418	1,670	1.33%	1.45%
2005	443,052	116,329	5,146	1,495	1.16%	1.29%
2006	454,221	119,473	5,096	1,562	1.12%	1.31%
2007	476,849	124,029	5,523	1,684	1.16%	1.36%
2008	491,815	127,994	5,185	1,611	1.05%	1.26%
2009	490,902	130,057	5,201	1,617	1.06%	1.24%
2010	500,069	132,970	5,494	1,719	1.10%	1.29%
2011	515,889	136,969	5,412	1,723	1.05%	1.26%

Source: Ontario Universities Application Centre, Admission Data System Reports (Tables 2.0 and 2.1).

Notes: Data pertain to applications to first-year programs processed through the Ontario Universities Application Centre only.
When Advanced Standing and direct applications are included, Lakehead received and processed larger numbers each year.

Institutional Analysis
May 2013

ANALYSES OF TOTAL AND FIRST-CHOICE REGISTRATIONS 1987 TO 2011 - ALL ONTARIO

YEAR	All Universities		Lakehead		Lakehead / ALL Universities	
	Total	1st Choice	Total	1st Choice	Total	1st Choice
1987	38,663	24,888	627	442	1.6%	1.8%
1988	50,771	28,466	1,226	626	2.4%	2.2%
1989	54,594	30,169	1,268	592	2.3%	2.0%
1990	56,072	30,530	1,343	665	2.4%	2.2%
1991	57,427	30,987	1,373	739	2.4%	2.4%
1992	57,785	27,979	1,797	875	3.1%	3.1%
1993	55,879	27,058	1,366	924	2.4%	3.4%
1994	58,312	27,123	2,040	901	3.5%	3.3%
1995	55,159	28,528	1,686	804	3.1%	2.8%
1996	54,934	28,492	1,665	824	3.0%	2.9%
1997	54,617	28,796	1,446	791	2.6%	2.7%
1998	54,292	29,444	1,437	714	2.6%	2.4%
1999	59,547	28,495	1,640	665	2.8%	2.3%
2000	56,191	28,242	1,083	629	1.9%	2.2%
2001	62,947	29,755	1,174	655	1.9%	2.2%
2002	70,028	32,389	1,494	732	2.1%	2.3%
2003	88,989	40,224	1,895	883	2.1%	2.2%
2004	77,535	38,704	1,838	745	2.4%	1.9%
2005	78,316	42,239	1,490	736	1.9%	1.7%
2006	72,882	42,560	1,170	876	1.6%	2.1%
2007	79,583	43,994	1,156	815	1.5%	1.9%
2008	78,092	45,501	1,092	815	1.4%	1.8%
2009	80,638	47,241	1,154	763	1.4%	1.6%
2010	81,505	45,595	1,232	902	1.5%	2.0%
2011	82,894	35,498	1,177	475	1.4%	1.3%

Source: Ontario Universities Application Centre, Admission Data System Reports (Tables 2.0 and 2.1).

Notes: Data pertain to applications to first-year programs processed through the Ontario Universities Application Centre only.
When Advanced Standing and direct applications are included, Lakehead received and processed larger numbers each year.

Institutional Analysis
August 2013

Registrations_Total_and_1st Choice

ANALYSES OF TOTAL AND FIRST-CHOICE APPLICATIONS FOR STUDENTS FROM NWO ATTENDING ONTARIO UNIVERSITIES 1987 TO 2011

YEAR	All Universities		Lakehead		Lakehead / ALL Universities	
	Total	1st Choice	Total	1st Choice	Total	1st Choice
1987	2,895	1,174	968	556	33.4%	47.4%
1988	3,413	1,397	1,239	700	36.3%	50.1%
1989	3,289	1,341	1,178	683	35.8%	50.9%
1990	3,305	1,338	1,359	762	41.1%	57.0%
1991	3,013	1,251	1,260	723	41.8%	57.8%
1992	3,329	1,374	1,509	845	45.3%	61.5%
1993	3,412	1,374	1,618	894	47.4%	65.1%
1994	3,560	1,414	1,615	829	45.4%	58.6%
1995	3,206	1,253	1,403	709	43.8%	56.6%
1996	3,184	1,226	1,441	724	45.3%	59.1%
1997	3,031	1,211	1,286	673	42.4%	55.6%
1998	3,065	1,166	1,244	649	40.6%	55.7%
1999	3,415	1,183	1,293	610	37.9%	51.6%
2000	3,408	1,158	1,313	628	38.5%	54.2%
2001	3,466	1,146	1,378	602	39.8%	52.5%
2002	3,850	1,294	1,647	753	42.8%	58.2%
2003	5,747	1,795	2,571	1,105	44.7%	61.6%
2004	3,991	1,372	2,095	915	52.5%	66.7%
2005	3,747	1,358	1,884	852	50.3%	62.7%
2006	3,815	1,337	1,979	851	51.9%	63.6%
2007	4,178	1,450	2,145	922	51.3%	63.6%
2008	3,656	1,295	1,886	854	51.6%	65.9%
2009	3,650	1,289	1,855	842	50.8%	65.3%
2010	3,637	1,303	1,998	877	54.9%	67.3%
2011	3,598	1,236	1,863	782	51.8%	63.3%

Source: Ontario Universities Application Centre, Admission Data System Reports (Tables 5.0, 5.1, 5.2 and 5.3).

Notes: Data prior to 1976 do not include numbers for Lakehead University's diploma programs.
Data pertain to applications to first-year programs processed through the Ontario Universities Application Centre only.
When Advanced Standing and direct applications are included, Lakehead received and processed larger numbers each year.

Institutional Analysis
May 2013

Applications_NWO_Total_and_1st Choice

ANALYSES OF TOTAL AND FIRST-CHOICE REGISTRATIONS FOR STUDENTS FROM NWO ATTENDING ONTARIO UNIVERSITIES 1987 TO 2011

YEAR	All Universities		Lakehead		Lakehead/ALL Universities	
	Total	1st Choice	Total	1st Choice	Total	1st Choice
1987	664	481	405	320	61.0%	66.5%
1988	800	603	517	408	64.6%	67.7%
1989	742	563	471	384	63.5%	68.2%
1990	753	583	529	429	70.3%	73.6%
1991	717	557	494	415	68.9%	74.5%
1992	816	637	596	499	73.0%	78.3%
1993	823	656	625	539	75.9%	82.2%
1994	816	606	577	469	70.7%	77.4%
1995	725	540	483	400	66.6%	74.1%
1996	721	550	509	427	70.6%	77.6%
1997	735	542	501	413	68.2%	76.2%
1998	739	550	484	408	65.5%	74.2%
1999	813	550	479	363	58.9%	66.0%
2000	783	531	497	372	63.5%	70.1%
2001	736	549	439	384	59.6%	69.9%
2002	897	662	608	451	67.8%	68.1%
2003	1,123	772	784	576	69.8%	74.6%
2004	881	623	648	487	73.6%	78.2%
2005	893	665	625	496	70.0%	74.6%
2006	875	724	643	546	73.5%	75.4%
2007	910	698	654	536	71.9%	76.8%
2008	817	661	584	508	71.5%	76.9%
2009	853	638	619	473	72.6%	74.1%
2010	840	689	615	543	73.2%	78.8%
2011	788	608	550	463	69.8%	76.2%

Source: Ontario Universities Application Centre, Admission Data System Reports (Tables 6.0, 6.1, 6.2 and 6.3).

Notes: Data pertain to applications to first-year programs processed through the Ontario Universities Application Centre only.
When Advanced Standing and direct applications are included, Lakehead received and processed larger numbers each year.

Institutional Analysis
August 2013

Registrations_NWO_Total_and_1st Choice

SECTION 3 – FACULTY DATA

Full-time Faculty Appointments by Department

Full-time Faculty Appointments - Distribution by Rank

Full-time Faculty Appointments - Distribution by Type of Appointment

Full-time Faculty Appointments - Distribution by Gender & Rank

Full-time Faculty Appointments - Distribution by Gender & Type of Appointment

FTE Course Enrolments & FTE Course Enrolments per FTE Faculty

FULL-TIME FACULTY APPOINTMENTS

FACULTY	DEPARTMENT	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
Business		15	15	17	17	21 *	18 *	18	17	17	18	18	19
Education		24	25	26	29	30	30	33 *	31 *	31	32	31	32
Engineering		26	29	29	31	33 *	33	34	34	35	34	34	36
Natural Resources Management		14	14	15	14	14	14	14	14	14	14	14	14
Health and Behavioural Sciences													
	Kinesiology	9	9	10	10	8	9	10	11	11	9	8	10
	Nursing	11	11	12	14	14	15	15	15 *	15	16	16	17
	Outdoor Rec	11	11	10	12	12	10	11	-	-	-	-	-
	Psychology	-	-	-	-	-	-	-	14	12	12	13	13
	Health Sciences						1	3	4	4	5	8	8
	Social Work	9	10	10	10	10	10 *	10	11 *	10	11	9	10
	Total Health & Behavioural Sciences	40	41	42	46	44	45	49	55	52	53	54	58
Science and Environmental Studies													
	Anthropology	-	-	6	7	6 *	6	6	7	6	6	6	5
	Biology	11	12	10	11	12	12 *	12	13	13	13	13	13
	Chemistry	7	8	7	8	8 *	9	10	10	10	10	11	11
	Computer Science	5	7	7	7	7	6	6	6	6	6	6	6
	Economics	-	-	-	-	-	-	-	-	5	5	5	5
	Geography	-	-	7	8	8	8	8	8	7	8	7	6
	Geology	6	6	6	6	6	6	7	7	6	6	6	6
	Mathematics	9 *	8	9	10	11	11	11	11	11	11	11	11
	Physics	5	5	5	5	5	5	5	6	6	6	6	6
	Total Science and Environmental Studies	43	46	57	62	63	63	65	68	70	70	71	69
Social Sciences and Humanities													
	Anthropology	6	6	-	-	-	-	-	-	-	-	-	-
	Economics	7	7	7	7	7	7	6	5	-	-	-	-
	English	10	11	11	12	13 *	16 *	16	15	12	13	12	13
	General	1	1	1	1	1	1	1	1	1	1	1	0
	Geography	6	6	-	-	-	-	-	-	-	-	-	-
	History	6	7	7	9	9	9	12	10	9	8	8	5
	Indigenous Learning	3	3	3	3	3	3	3	3	3	3	3	4
	Languages	4	4	4	4	4	4	4	4	4	5	4	4
	Music	2	2	2	3	3	3	3	3	3	3	3	3
	Outdoor Recreation	-	-	-	-	-	-	-	10	9	8	9	8
	Philosophy	4	4	4	5	5	5	5	5	5	5	5	5
	Political Science	4	4	4	4	4	4	5	5	5	4	4	4
	Psychology	13	13	14	15	15 *	13	14 *	-	-	-	-	-
	Sociology	9	9	10	10	10	10	11	10	10	9	9	8
	Visual Arts	4	4	4	4	4	4	4	4	4	4	4	4
	Women's Studies	1	1	2	1	2	2	2	2	2	3	3	3
	Total Social Sciences and Humanities	80	82	73	78	80	81	86	77	67	66	65	61
Orillia Campus							6	14	21	29	27	32	34
TOTAL FACULTY		242	252	259	277	285	290	313	317	315	314	319	323

Notes:

1. Full-time Faculty includes academic appointments as at Statistics Canada reporting date of Oct. 1.
2. Includes leaves of absence without pay and/or LTD as indicated with an *.
3. Includes Canada Research Chairs (CRCs).
4. Does not include deans or associate deans.
5. In 2003/04, Anthropology and Geography moved from Social Sciences and Humanities to Science and Environmental Studies.
6. In 2008/09, the Faculty of Health and Behavioural Sciences (HBS) replaced the Faculty of Professional Schools. HBS includes Nursing, Social Work, Kinesiology, Psychology, Public Health and Gerontology. Psychology moved from Social Sciences and Humanities to Health and Behavioural Sciences. Outdoor Rec moved from Professional Schools to Social Sciences and Humanities.
7. In 2009/10, Economics moved from Social Sciences and Humanities to Science and Environmental Studies.
8. In 2010/11, the Faculty of Natural Resources Management (NAT) replaced the Faculty of Forestry.
9. In 2010/11, the Department of Health Sciences was created in the Faculty of Health and Behavioural Sciences. It houses the current Master of Public Health (MPH) Program.

FULL-TIME FACULTY APPOINTMENTS

DISTRIBUTION BY RANK

RANK	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
Professor	80	81	71	72	75	76	75	82	84	86	92	90
Associate Professor	85	88	92	100	100	114	128	132	138	149	150	160
Assistant Professor	72	73	80	84	95	81	76	72	70	62	65	64
Lecturer	5	10	16	21	15	19	34	31	23	17	12	9
TOTAL	242	252	259	277	285	290	313	317	315	314	319	323

DISTRIBUTION BY TYPE OF APPOINTMENT

TYPE OF APPOINTMENT	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
Tenured	174	174	163	171	178	191	203	213	225	236	244	248
Probationary	54	60	68	74	87	71	69	64	57	52	56	62
Term	14	18	28	32	20	28	41	40	33	26	19	13
TOTAL	242	252	259	277	285	290	313	317	315	314	319	323

Source: Human Resources Faculty Data Base

Note: Excludes Deans

FULL-TIME FACULTY APPOINTMENTS

DISTRIBUTION BY GENDER & RANK

RANK	2001/02		2002/03		2003/04		2004/05		2005/06		2006/07		2007/08		2008/09		2009/10		2010/11		2011/12		2012/13	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Professor	69	11	68	13	57	14	57	15	57	18	58	18	57	18	60	22	61	23	65	21	68	24	69	24
Associate Professor	57	28	56	32	60	32	66	34	67	33	79	35	86	42	92	40	94	44	104	45	103	47	102	56
Assistant Professor	53	19	56	17	61	19	64	20	68	27	53	28	50	26	44	28	42	28	30	32	32	33	37	27
Lecturer	2	3	3	7	8	8	9	12	8	7	13	6	17	17	16	15	11	12	7	10	8	4	5	3
Sub-Total	181	61	183	69	186	73	196	81	200	85	203	87	210	103	212	105	208	107	206	108	211	108	213	110
TOTAL	242		252		259		277		285		290		313		317		315		314		319		323	

DISTRIBUTION BY GENDER & TYPE OF APPOINTMENT

TYPE OF APPOINTMENT	2001/02		2002/03		2003/04		2004/05		2005/06		2006/07		2007/08		2008/09		2009/10		2010/11		2011/12		2012/13	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Tenured	132	42	126	48	116	47	121	50	125	53	137	54	143	60	150	63	158	67	170	66	172	72	170	80
Probationary	40	14	47	13	51	17	55	19	64	23	47	24	44	25	39	25	32	25	23	29	26	30	35	26
Term	9	5	10	8	19	9	20	12	11	9	19	9	23	18	23	17	18	15	13	13	13	6	8	4
Sub-Total	181	61	183	69	186	73	196	81	200	85	203	87	210	103	212	105	208	107	206	108	211	108	213	110
TOTAL	242		252		259		277		285		290		313		317		315		314		319		323	

Source: Human Resources Faculty Data Base
 Note: Excludes Deans

**NUMBER OF FULL-TIME EQUIVALENT COURSE ENROLMENTS
and
FULL COURSE ENROLMENTS PER F.T.E. FACULTY**

	2003/04		2004/05		2005/06		2006/07		2007/08		2008/09		2009/10		2010/11		2011/12	
DEPARTMENT	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty
BUSINESS	1,995.50	100.62	2,180.00	98.7	1,860.50	81.5	1,865.50	98.58	1,751.50	76.62	1708.00	85.00	2034.00	101.00	1987.00	90.10	2150.00	100.70
EDUCATION	6055.50	150.02	5320.75	121.25	5114.75	116.33	4853.25	107.23	5062.75	99.40	5096.30	101.20	4843.00	97.70	4718.00	92.70	5114.80	97.40
ENGINEERING	2665.50	82.48	3054.50	86.16	3167.00	85.59	3121.00	80.88	3176.00	76.66	3178.50	76.20	3630.50	89.30	3799.00	95.20	3678.00	92.40
FORESTRY	847.50	52.95	726.00	44.15	753.50	46.74	985.00	54.92	973.00	50.42	921.50	49.40	1031.00	54.70	829.50	42.20	958.50	53.90
ORILLIA							529.25	69.79	1,276.50	76.84	1765.75	70.00	3618.00	96.90	4244.00	98.60	4719.80	100.00
HEALTH & BEHAVIOURAL SCIENCES																		
Kinesiology	1,104.00	96.69	989	80.15	1,029.00	102.29	1,512.50	131.89	1,220.50	94.39	1212.00	87.50	1180.50	97.80	1025.00	85.10	1262.00	130.10
MPH									779.00	170.28	538.00	120.90	599.50	120.10	478.50	85.50	652.50	70.50
Nursing	1358.00	81.82	2099.00	93.68	2221.50	104.83	2037.50	88.24	2114.00	91.63	2112.00	91.80	2212.50	105.60	2511.00	108.50	2551.50	103.60
Outdoor Rec	817.50	76.94	798.00	59.95	768.75	56.82	787.75	63.41	676.75	51.64	-	-	-	-	-	-	-	-
Psychology	-	-	-	-	-	-	-	-	-	-	2452.00	127.60	2115.50	131.00	2246.00	129.20	2233.50	142.40
Social Work	1079.50	95.19	958.50	77.76	914.50	76.44	1112.50	95.11	1127.50	83.58	934.50	62.80	763.00	69.10	989.50	82.10	1116.50	96.50
Total Health & Behavioural Sciences	4359.00	87.21	4732.50	80.23	4933.75	86.95	5450.25	92.88	5917.75	88.10	7248.50	96.10	6871.00	105.40	7250.00	97.60	7816.00	110.30
TOTAL UNIVERSITY	34157.00	107.77	33596.25	96.82	33290.50	97.07	33651.75	94.11	34298.50	86.04	34489.80	85.90	36533.50	92.90	37403.30	90.20	38320.00	94.60

FCE = Full Course Equivalent

FTE = Full Time Equivalent

Note: FCE Enrolment is calculated with a graduate enrolment weighting of 3

Excludes off-campus and distance education courses included in the Continuing Education & Distributed Learning budget which are not a part of loa

Video-conference courses in Orillia have been credited to the department with primary responsibility

General Arts & Science courses have been credited to the department with primary responsibility

Corrections made to Nursing commencing 2002-03.

NUMBER OF FULL-TIME EQUIVALENT COURSE ENROLMENTS
and
FULL COURSE ENROLMENTS PER F.T.E. FACULTY

	2003/04		2004/05		2005/06		2006/07		2007/08		2008/09		2009/10		2010/11		2011/12	
DEPARTMENT	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty
SCIENCE AND ENVIRONMENTAL STUDIES																		
Anthropology	628.50	102.11	534.00	72.68	566.00	96.09	468.50	75.62	473.50	68.46	460.00	66.40	435.00	75.90	473.50	83.70	397.00	77.20
Biology	1531.00	117.94	1491.00	102.53	1470.00	106.01	1449.00	101.97	1517.50	97.54	1420.00	83.10	1419.00	87.50	1578.00	93.00	1515.00	87.90
Chemistry	745.00	92.04	721.00	82.91	652.00	85.51	636.00	67.74	660.50	60.83	775.00	80.00	757.00	72.40	779.00	71.00	874.00	71.70
Computer Science	492.00	65.59	399.50	56.31	401.00	57.24	359.50	57.11	306.00	43.79	377.50	61.30	279.50	42.30	291.50	44.70	393.50	68.90
Economics	-	-	-	-	-	-	-	-	-	-	-	-	583.50	94.80	509.50	88.70	576.00	98.10
Geography	1154.50	180.39	1360.50	170.06	1115.00	139.38	1225.50	153.19	1051.50	123.71	976.00	102.30	1000.50	98.20	1056.00	111.60	1059.50	138.40
Geology	388.00	57.24	422.00	61.53	488.00	70.74	498.00	72.84	398.50	51.22	655.50	95.20	697.50	98.60	826.50	111.20	729.50	109.20
Math Sciences	1506.00	129.65	1591.00	113.78	1614.50	117.50	1416.50	103.41	1396.50	110.43	1372.50	109.80	1455.50	129.90	1472.50	129.90	1254.50	102.90
Physics	524.00	95.95	455.00	79.71	431.00	68.88	498.50	83.17	407.50	68.36	354.50	49.30	358.50	54.10	369.00	56.30	391.50	60.30
Faculty Total	6,969.00	107.24	6,974.00	96.55	6,737.50	97.24	6,551.50	92.77	6,211.50	82.59	6,391.00	84.10	6,986.00	87.00	7,355.50	90.40	7,190.50	90.80
SOCIAL SCIENCES AND HUMANITIES																		
Economics	734.00	87.20	695.00	78.69	723.00	81.19	662.50	75.38	556.00	71.44	602.50	116.30	-	-	-	-	-	-
English	2315.00	135.69	2045.50	122.21	2209.00	119.68	2090.50	111.14	2001.00	97.48	1875.50	94.70	1685.00	102.30	1556.50	92.90	1440.00	87.50
History	1253.00	157.92	980.50	101.15	1097.00	111.37	1206.50	111.42	1143.50	98.86	975.00	91.00	900.00	85.60	955.00	82.10	883.50	84.80
Indigenous Learning	320.50	100.40	374.50	112.35	266.00	88.67	230.00	61.24	204.00	68.00	320.00	106.70	219.50	73.20	220.50	73.50	248.00	75.10
Languages	416.50	79.46	511.50	101.52	411.00	74.86	430.00	81.28	513.50	92.47	348.00	60.40	448.00	85.30	420.80	79.10	471.50	103.70
Music	415.00	89.89	466.50	82.34	431.00	79.88	422.00	76.72	453.50	72.20	443.00	70.80	503.00	78.60	497.00	79.40	363.00	59.90
Outdoor Recreation	-	-	-	-	-	-	-	-	-	-	631.75	53.70	760.00	74.30	762.00	68.90	699.00	74.00
Philosophy	693.50	160.08	448.50	89.70	429.50	83.89	429.00	83.59	475.50	86.57	433.50	84.30	427.00	85.40	431.50	86.30	332.00	63.50
Political Science	591.00	139.61	732.00	174.35	742.00	166.76	715.50	159.30	636.50	117.93	675.50	122.40	578.50	106.40	648.00	118.70	558.50	137.70
Psychology	2590.00	137.97	2564.00	132.23	2499.50	147.72	2493.50	144.14	2153.00	121.27	-	-	-	-	-	-	-	-
Sociology	1318.00	121.31	1202.00	101.05	1246.00	120.25	944.00	84.21	1027.00	89.80	1167.50	109.60	1148.00	112.10	1007.00	103.00	1052.00	107.20
Visual Arts	361.50	63.07	357.50	62.90	372.00	62.52	394.50	66.34	427.00	68.83	452.50	73.50	478.50	90.40	415.50	71.90	384.00	91.40
Women's Studies	257.00	96.15	231.00	91.34	297.50	95.71	278.00	94.09	339.00	82.26	255.50	61.90	372.50	103.00	306.50	100.40	261.00	92.40
Faculty Total	11,265.00	120.52	10,608.50	108.25	10,723.50	110.54	10,296.00	102.95	9,929.50	94.46	8,180.25	86.90	7,520.00	92.30	7,220.30	86.90	6,692.50	87.60

SECTION 4 – FINANCIAL DATA

Revenue by Source and Type of Fund

Expenses by Object and Type of Fund

Operating Income and Expenditures

Revenue from Research Grants and Contracts

**LAKEHEAD UNIVERSITY REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDING APRIL 30th
(IN THOUSANDS OF DOLLARS)**

SOURCE	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12
1. GOVERNMENT GRANTS AND CONTRACTS													
(A) ONTARIO MTCU													
(I) FORMULA	22,325	22,657	24,518	24,774	25,305	27,761	30,694	32,451	31,482	39,813	40,350	45,233	46,129
(II) EXTRA FORMULA	8,647	8,492	6,938	10,273	16,540	20,599	20,347	21,299	0	0	0	0	0
(III) OTHER MET GRANTS	15,167	1,613	1,002	5,585	597	591	4,480	639	25,159	19,352	23,998	25,468	16,826
(B) OTHER ONTARIO GRANTS	1,459	2,145	2,984	5,706	3,269	5,312	1,932	7,787	6,001	6,635	6,582	9,196	8,520
TOTAL ONTARIO GRANTS	\$47,598	\$34,907	\$35,442	\$46,338	\$45,711	\$54,263	\$57,453	\$62,176	\$62,642	\$65,800	\$70,930	\$79,897	\$71,475
(C) FEDERAL	3,356	3,655	6,822	10,145	5,953	9,508	8,536	8,035	9,129	9,809	18,068	13,515	12,451
(D) MUNICIPAL	0	2	28	25	0	0	5	3	0	20	227	236	250
(E) OTHER	334	40	34	43	12	0	68	90	273	175	151	163	428
2. FEES													
(A) TUITION CREDIT	22,349	22,617	22,966	25,168	29,632	31,172	31,153	32,689	34,402	36,937	40,126	42,933	46,201
(B) TUITION NON-CREDIT	204	191	454	307	187	273	391	452	433	390	366	399	419
(C) MISCELLANEOUS	5,265	1,479	1,526	1,559	1,934	2,290	2,504	2,713	2,754	2,707	2,917	3,432	3,695
3. BORROWINGS	0	0	0	0	13,600	14,595	100,000	235	0	0	2300	7400	16100
4. DONATIONS, NON-GOVT GRANTS & CONTRACTS	1,475	2,433	7,641	3,178	1,962	5,575	4,477	5,147	4,445	9,867	6,287	6,861	8,097
5. SALES OF SERVICE AND PRODUCTS	10,682	13,440	10,755	12,294	13,363	13,061	13,676	14,923	14,903	14,698	15,146	15,760	17,061
6. INVESTMENT INCOME	1,552	930	525	224	2,135	1,597	3,578	7,911	1,030	-10,246	10,791	4,620	1,749
7. MISCELLANEOUS	849	1,034	1,054	3,174	1,530	1,773	1,506	1,721	2,229	1,923	2,481	6,796	2,113
TOTAL	\$93,664	\$80,728	\$87,247	\$102,455	\$116,019	\$134,107	\$223,347	\$136,095	\$132,240	\$132,080	\$169,790	\$182,012	\$180,039

Source: Table 2, Council of Ontario Universities COFO-UO Reports

Institutional Analysis
August 2013

**LAKEHEAD UNIVERSITY EXPENSES BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDING APRIL 30th
(IN THOUSANDS OF DOLLARS)**

OBJECT OF EXPENSE	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12
1. SALARIES AND WAGES													
(A) ACADEMIC RANKS	20,976	20,302	24,250	26,590	24,585	26,638	28,524	31,073	34,031	36,256	38,036	41,539	42,763
(B) OTHER INSTRUCTION AND RESEARCH	2,967	4,366	4,816	5,542	6,776	7,289	7,926	8,080	9,176	11,790	12,454	15,362	15,484
(C) OTHER SALARIES AND WAGES	19,209	16,527	16,204	16,328	17,339	18,702	19,412	21,399	22,079	24,575	24,756	27,002	28,912
TOTAL SALARIES AND WAGES	\$43,152	\$41,195	\$45,270	\$48,460	\$48,700	\$52,629	\$55,862	\$60,552	\$65,286	\$72,621	\$75,246	\$83,903	\$87,159
2. EMPLOYEE BENEFITS	6,506	6,886	7,434	7,611	8,173	8,757	9,303	9,153	9,996	10,557	10,795	12,032	14,091
TOTAL SALARIES AND BENEFITS	\$49,658	\$48,081	\$52,704	\$56,071	\$56,873	\$61,386	\$65,165	\$69,705	\$75,282	\$83,178	\$86,041	\$95,935	\$101,250
3. LIBRARY ACQUISITIONS	1,448	1,608	1,528	1,614	1,699	1,648	1,760	2,381	2,055	1,951	1,748	1,762	1,836
4. EQUIPMENT & FURNITURE PURCHASE, RENTAL AND MAINTENANCE	8,282	5,107	10,498	4,198	3,894	10,573	5,277	8,066	6,382	7,622	6,566	8,259	8,295
5. OPERATIONAL SUPPLIES AND EXPENSES	5,796	6,549	6,393	7,402	7,814	8,517	9,459	9,442	10,318	9,649	9,405	10,859	11,294
6. COST OF GOODS SOLD	5,182	5,927	5,679	6,549	6,124	5,713	5,806	6,707	6,659	6,385	6,247	6,532	8,031
7. UTILITIES	2,365	2,488	3,048	3,678	4,327	4,316	3,523	3,527	3,348	3,412	3,761	3,897	4,150
8. MUNICIPAL TAXES	398	379	371	364	387	439	490	465	527	544	521	550	582
9. RENOVATIONS AND ALTERATIONS	40	1,936	4,411	1,249	1,386	2,634	2,741	947	3,173	4,584	4,103	10,132	3,187
10. EXTERNALLY CONTRACTED SERVICES	1,728	177	238	254	412	452	509	692	915	925	981	1,281	1,601
11. SCHOLARSHIPS, BURSARIES, ETC.	3,174	3,784	4,235	5,079	5,721	6,198	6,631	6,827	8,132	8,609	7,992	8,898	9,901
12. PRINCIPAL AND INTEREST REPAYMENTS	1,556	1,507	1,458	1,828	4,152	4,782	5,775	7,085	7,245	6,930	10,910	8,365	9,668
13. BUILDING, LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	1,080	5,009	0	996	1,908
14. MISCELLANEOUS	1,728	2,455	2,412	3,073	3,007	3,005	3,085	3,688	4,023	3,844	4,517	4,066	4,594
15. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
16. EXTERNAL COST RECOVERIES	899	-1,183	-1,235	-1,820	-1,238	-1,257	-1,345	-1,391	-1,483	-1,239	-1,155	-1,646	-1,383
TOTAL	\$82,254	\$78,815	\$91,740	\$89,539	\$94,558	\$108,406	\$108,876	\$118,141	\$127,656	\$141,403	\$141,637	\$159,886	\$164,914

Source: Table 4, Council of Ontario Universities COFO-UO Reports

Note: Based on changes in the CICA Handbook which COFO-UO is adhering to, external cost recoveries are not netted between the other expense categories

Institutional Analysis
August 2013

OPERATING INCOME AND EXPENDITURES 1999/00 to 2011/12

(In Thousands of Dollars)

INCOME	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12
Government Grants	\$30,520	\$30,715	\$32,445	\$35,829	\$39,378	\$41,745	\$51,453	\$54,514	\$56,592	\$58,379	\$62,089	\$64,261	\$64,492
Tuition Fees	\$24,021	\$24,287	\$24,946	\$27,034	\$31,765	\$33,735	\$34,049	\$35,854	\$37,618	\$40,034	\$43,409	\$46,763	\$50,359
Other	\$1,597	\$1,933	\$1,637	\$3,817	\$1,741	\$3,373	\$3,042	\$3,666	\$3,076	\$7,662	\$2,917	\$7,397	\$4,178
TOTAL	\$56,138	\$56,935	\$59,028	\$66,680	\$72,884	\$78,853	\$88,544	\$94,034	\$97,286	\$106,075	\$108,415	\$118,421	\$119,029
EXPENDITURES													
Salaries	\$39,020	\$37,659	\$41,090	\$43,547	\$41,626	\$45,482	\$48,405	\$53,132	\$57,538	\$62,697	\$64,822	\$70,062	\$72,553
Benefits	\$6,506	\$6,399	\$6,942	\$6,996	\$7,517	\$8,071	\$8,451	\$8,292	\$9,199	\$9,660	\$9,812	\$10,424	\$12,387
Utilities	\$1,991	\$2,056	\$2,512	\$2,917	\$3,340	\$3,042	\$2,519	\$2,521	\$2,347	\$2,408	\$2,756	\$2,852	\$3,043
Other	\$10,489	\$12,011	\$10,176	\$11,931	\$15,090	\$16,712	\$16,863	\$19,505	\$21,161	\$20,037	\$19,499	\$22,487	\$25,274
TOTAL	\$58,006	\$58,125	\$60,720	\$65,391	\$67,573	\$73,307	\$76,238	\$83,450	\$90,245	\$94,802	\$96,889	\$105,825	\$113,257

Source: Lakehead University Financial Statements & Table 6, Council of Ontario Universities COFO-UO Reports.

Institutional Analysis
August 2013

REVENUE FROM RESEARCH GRANTS AND CONTRACTS - 2002/03 TO 2012/13

(IN THOUSANDS OF DOLLARS)

	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
NSERC - - Individual	1,562	1,390	1,957	1,825	2,061	2,205	1,726	1,646	1,862	2,125	1,864
- - Equipment	43	10	260	96	79	185	0	97	53	0	75
- - Other	270	167	525	1,148	303	1,103	1,344	1,066	724	356	958
TOTAL	\$1,875	\$1,567	\$2,742	\$3,069	\$2,443	\$3,493	\$3,070	\$2,809	\$2,639	\$2,481	\$2,897
SSHRC - - Individual	361	457	340	395	740	627	1,411	538	1,194	1,311	1,073
- - Other	42	30	143	202	279	154	272	586	415	371	363
TOTAL	\$403	\$487	\$483	\$597	\$1,019	\$781	\$1,683	\$1,124	\$1,609	\$1,682	\$1,436
CIHR	133	135	506	212	370	715	537	493	657	569	1,140
CFI	141	517	2,374	1,316	253	317	145	272	455	433	406
FedNor	122	306	874	393	575	420	744	359	2,057	2,328	482
Other Federal	2,339	2,434	2,449	2,713	3,223	3,247	3,438	3,728	3,074	3,379	3,375
TOTAL	\$2,735	\$3,392	\$6,203	\$4,634	\$4,421	\$4,699	\$4,864	\$4,852	\$6,243	\$6,709	\$5,403
TOTAL FEDERAL	\$5,013	\$5,446	\$9,428	\$8,300	\$7,883	\$8,973	\$9,617	\$8,785	\$10,491	\$10,872	\$9,736
Ontario Living Legacy	1,394	908	1,742	0	0	0	0	0	0	0	0
Ontario Innovation Trust	189	337	1,564	218	0	23	53	0	121	26	154
Ministry of Research/Innovation	-	-	-	-	6,599	351	270	122	1,444	53	76
Other Ontario	1,255	1,515	1,674	1,891	1,471	2,442	3,381	2,994	3,811	5,283	3,513
Private Sector	1,238	1,398	3,694	2,871	2,891	3,349	3,612	3,463	5,207	5,199	6,486
Misc.	163	254	329	375	877	1,254	980	926	960	1,964	2,072
TOTAL TO UNIVERSITY	\$9,252	\$9,858	\$18,431	\$13,655	\$19,721	\$16,392	\$17,913	\$16,290	\$22,034	\$23,397	\$22,037

Source: Table 2, Council of Ontario Universities COFO-UO Reports

Note: 2010/11 figures include the non-consolidated information of TBRI

Institutional Analysis
October 2013

SECTION 5 - SPACE

University Land

Distribution of Physical Space

Residence Accommodation

Campus Maps

UNIVERSITY LAND (in Hectares)

UNIVERSITY LAND	AMOUNT
Thunder Bay Campus	116.7
Orillia Campus	34.4
Forest Areas	
Forbes Township	21.8
Hogarth Plantations	44.0
Raith	6,452.0
Silver Mountain (leased land)	282.0
Trout Lake	1,060.0
Port Arthur Collegiate Institute (PACI)	0.8
Rural Resource Centre	3.6
Big Thunder (leased land)	10.0
TOTAL	8,025.4

Source: Physical Plant / Triennial COU Inventory of Physical Facilities of Ontario Universities 2010-11.

DISTRIBUTION OF PHYSICAL SPACE

November 2010

USAGE	SQUARE METERS *
Classrooms	8,098
Laboratories	
Undergraduate	12,386
Graduate and Faculty	6,288
Offices	
Academic	9,309
Administrative	5,472
Facilities	
Bookstore / Merchandising	546
Audio Visual / Television / Central Services	2,813
Health Services	180
Assembly / Exhibition	2,464
Library / Study Activity	7,996
Recreation / Athletic	10,197
Common Use and Student Activity	2,686
Food Services	3,583
Plant Maintenance	993
Residential	30,050
Non-Assignable	48,082
Other	5,776
TOTAL	156,919

* Net Assignable Square Meters. Measurements are approximate.

Source: Physical Plant / Triennial COU Inventory of Physical Facilities of Ontario Universities 2010-11.

RESIDENCE ACCOMMODATION

TOTAL ACCOMMODATION

	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
Thunder Bay Campus:												
Apartments		288	288	288	288	288	288	288	288	288	288	288
Dormitories	640	639	625	564	505	478	478	479	479	447	440	612
Townhouses	430	430	430	430	430	430	430	430	430	414	430	414
Orillia Campus:												
Dormitories	-	-	-	-	-	-	-	-	-	105	271	250
Total	1070	1357	1343	1282	1223	1196	1196	1197	1197	1254	1429	1564

FEES

	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
Thunder Bay Campus:												
Basic Single	\$3,420	\$3,724	\$3,911	\$3,990	\$4,184	\$4,422	\$4,512	\$4,623	\$4,750	\$4,775	\$4,880	\$4,975
Single	\$3,884	\$4,230	\$4,442	\$4,535	\$4,744	\$4,992	\$5,092	\$5,218	\$5,355	\$5,400	\$5,525	\$5,630
Double	\$3,074	\$3,348	\$3,516	\$3,586	\$3,764	\$3,992	\$4,072	\$4,173	\$4,290	\$4,300	N/A	\$3,875
Townhouse (+Utilities)	\$4,284	\$4,631	\$4,863	\$4,980	\$5,250	\$5,450	\$5,515	\$5,650	\$5,785	\$5,985	\$6,165	\$6,240
Full Meal Plan	\$2,606	\$2,708	\$2,747	\$2,983	\$2,976	\$3,038	\$3,098	\$3,172	\$3,225	\$3,440	\$3,580	\$3,615
Apartment		\$4,631	\$4,863	\$4,980	\$5,270	\$5,470	\$5,540	\$5,675	\$5,810	\$5,985	\$6,165	\$6,240
Orillia Campus:												
Single	-	-	-	-	-	-	-	-	-	\$5,800	\$6,075	\$6,150
Full Meal Plan	-	-	-	-	-	-	-	-	-	\$3,550-\$4,050	\$3,550	\$3,500

Lakehead University has dormitory, townhouse and apartment style residences.

Dormitories offer double, basic single and single rooms.

Townhouses have four single bedrooms each with the exception of two houses which have three bedrooms each.

Handicap accommodation is available in the townhouses.

Meal plans are required in dormitories and are available to townhouse and apartment residents.

Two 144-bed apartment-style complexes opened in September 2003. The apartments have four single bedrooms (including barrier-free units)

Utility fees are included in the townhouse rates as of September 2003.

Dormitory double rooms converted to single rooms in 3 Bartley Houses during the summer of 2005.

Dormitory double rooms converted to single rooms in Bartley and Prettie Residences during the summer of 2006.

Dormitory double rooms converted to single rooms in 3 Bartley houses during the summer of 2006.

Remainder of dormitory double rooms converted to single rooms in Bartley Residence during the summer of 2011.

Townhouse availability reduced by 16 spaces, used by NOSM for visiting doctors / students.

Orillia residence partially open, Fall 2011. Dormitory-style rooms, meal plan required. In Fall 2012, all of Orillia residence is opened.

Dormitory double rooms reinstated at Thunder Bay Campus for Fall 2014.

Orillia Residence first floor rooms repurposed; no longer used for students.

Lakehead

UNIVERSITY

Building Legend

AC	Avila Centre
AT	Advanced Technology & Academic Centre (ATAC)
BB	Braun Building
BC	Balmoral Street Centre
BL	Bora Laskin Building
BM	Building Maintenance
BS	Bike Shelter
CB	William Tamblin Centennial Building
FB	Centre for Northern Forest Ecosystem Research
GH	Greenhouse
HG	Psychology Research Lab
HF	Centre of Excellence for Children Adolescents with Special Needs
LI	Chancellor Paterson Library
MS	School of Medicine
MV	Music & Visual Arts Centre
NO	1294 Balmoral Building
PA	PACI (see bottom right)
PH	Power House
RB	Ryan Building
RC	Regional Centre
RL	Lot 5 Research Lab
SB	Sanders Fieldhouse
SC	Student Centre
SH	Sanders Hangar
SN	School of Nursing Building
UC	University Centre (Agora)

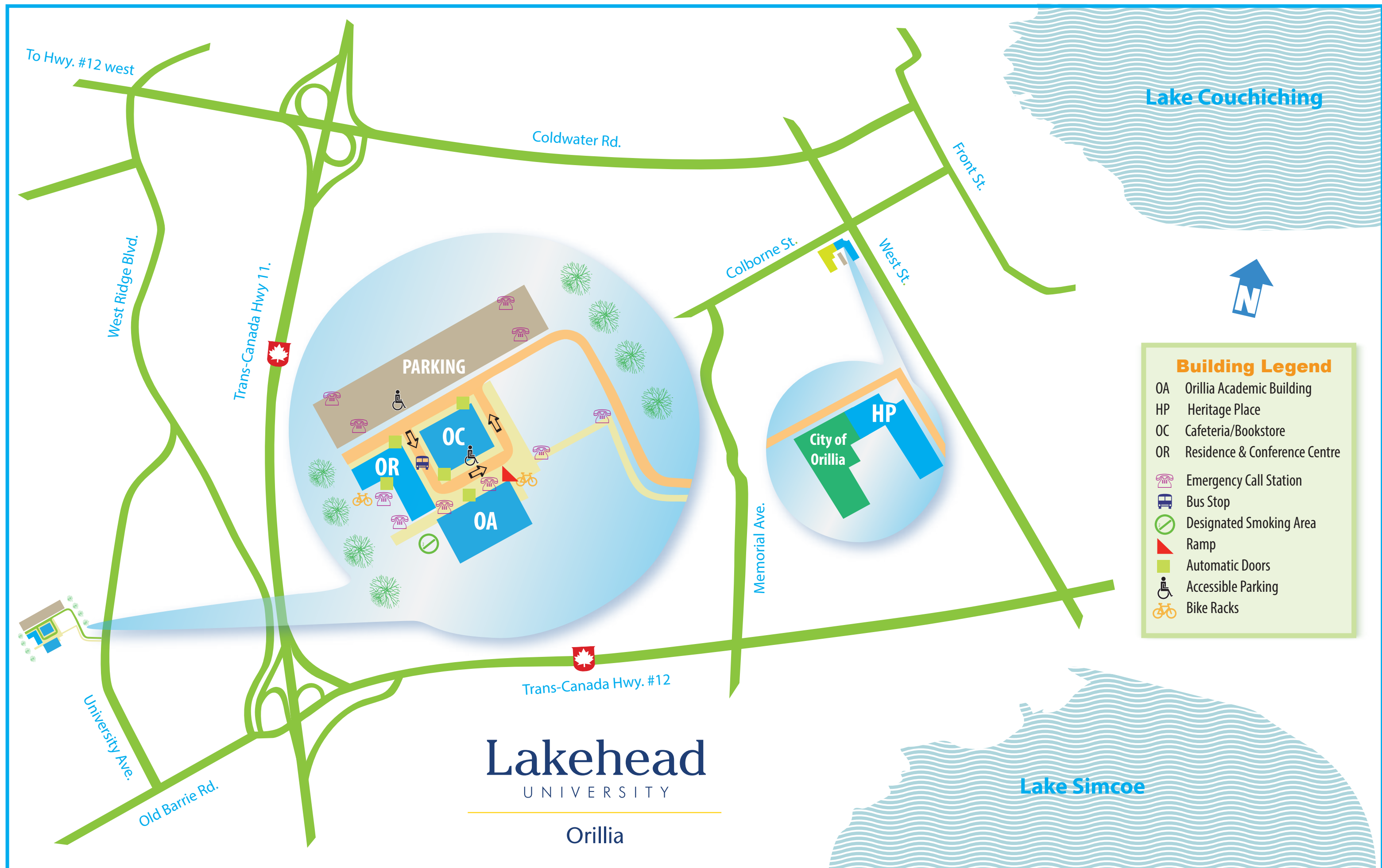
Residence Legend

- | | |
|-----------------------------|--------------------------------|
| 1. Prettie Residence | Armstrong Upsala |
| Dorion | |
| Terrace Bay | |
| Sioux Lookout | |
| 2. Bartley Residence | 5. South Residence |
| Atikokan | Schreiber |
| Dryden | Balmertown |
| Ear Falls | Jellicoe |
| Fort Frances | 6. Halliday Hall |
| Geraldton | Wawa |
| Kenora | Shabaqua |
| Longlac | 7. North Spirit Heights |
| Marathon | Wabigoon |
| Nipigon | White River |
| Rainy River | Beardmore |
| 3. Deer Lake Ridge | Keewatin |
| Red Rock | Ignace |
| Rosport | Nakina |
| Eagle River | 8. Bearskin Lake |
| Minaki | Kakabeka |
| Quetico | Ogoki |
| Sandy Lake | Ouimet |
| 4. North Residence | Silver Islet |
| Shebandowan | Lansdowne |
| | Rocky Bay |

- | | |
|--------------------|------------------------|
| One Way | Walking, Cycling Paths |
| Accessible Parking | Tunnels |
| Bus Stops | Emergency Phones |
| Bike Racks | Parking Meters |

- ### Accessibility
- Automatic Door
 - Ramp
 - Washroom





Building Legend

- OA Orillia Academic Building
- HP Heritage Place
- OC Cafeteria/Bookstore
- OR Residence & Conference Centre
- Emergency Call Station
- Bus Stop
- Designated Smoking Area
- Ramp
- Automatic Doors
- Accessible Parking
- Bike Racks

Lakehead
UNIVERSITY

Orillia

HIGHLIGHTS OF LAKEHEAD UNIVERSITY'S ECONOMIC IMPACT ON THE CITIES OF THUNDER BAY AND ORILLIA

as at November 2012 (*based on fiscal 2011/12)

\$326.5 Million*	Economic impact of operating expenditures (x multiplier of 2.14) on the City of Thunder Bay.
\$20.6 Million*	Economic impact of operating expenditures (x multiplier of 2.14) on the City of Orillia.
\$162.2 Million	Total operating expenditures of Lakehead in 2011/12 (including operations, capital, research, and scholarships and bursaries).
1,850 Employees	Lakehead University is a major employer in the City of Thunder Bay. This includes approximately 715 full-time positions.
\$96.7 Million*	Salaries and benefits paid by Lakehead University in 2011/12.
\$8.1 Million*	Monthly payroll.
8,670 Students	Total number of students enrolled at Lakehead University. This includes 7,050 full-time graduate and undergraduate students.
4,970 Students	Approximately 70 % of full-time students attending Lakehead University are from outside the local commuting area.
\$84.3 Million*	New money brought into the City of Thunder Bay by students from outside the local commuting area.
\$13.9 Million*	New money brought into the City of Orillia by students from outside the local commuting area.
\$0.52 Million*	Paid by Lakehead University to the City of Thunder Bay in lieu of taxes.
\$0.07 Million*	Paid by Lakehead University to the City of Orillia in lieu of taxes.
\$15.4 Million*	Research support received by Lakehead University.
\$9.4 Million*	Paid to students this year in scholarships, bursaries and awards.
