

INSTITUTIONAL STATISTICS BOOK 2011/12

QUICK FACTS

STUDENT DATA

Enrolment - 2011/12 (as at Nov 1)

Full-time Undergraduate	6,364
Part-time Undergraduate	1,611
Full-time Graduate	678
Part-time Graduate	27

Headcount - Fall/Winter	8,680
(excludes Faculty of Medicine)	

Full-time Equivalent (2010/11)	9,231
(excludes Faculty of Medicine)	

Degrees Awarded (Calendar Year 2011)

Bachelors	2,560
Certificate	27
Diploma	87
Masters	167
Doctorates	8
Total	2,849

FACULTY DATA

Full-time Faculty - 2011/12

Professors	92
Associate Professors	150
Assistant Professors	65
Lecturers	12

Total	319
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FINANCIAL DATA - 2010/11

Operating Revenue (\$ millions)

Source of Operating Revenue

-Government Grants	63.447
-Fees	46.365
-Other	1.760

Total Operating Revenue	111.572
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Operating Expenses (\$ millions)

-Salaries & Benefits	80.486
-Non-Salary Items	25.339

Total Operating Expenses	105.825
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LAKEHEAD UNIVERSITY

INSTITUTIONAL STATISTICS BOOK

2011/12

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SECTION 1 - GENERAL

Lakehead University Mission Statement

Honorary Degrees, Fellows, Distinguished Alumni, Distinguished Researchers, Distinguished Instructors

Lakehead University Organization (Board of Governors, Senate and Committees)

Academic Faculties, Departments and Schools

Library Collections, Circulation and Reference Statistics

BIU Weight/FTE

Glossary of Acronyms

LAKEHEAD UNIVERSITY MISSION STATEMENT

Lakehead University, as a comprehensive university, is committed to excellence and innovation in undergraduate and graduate teaching, service, research and other scholarly activity. As part of this commitment, Lakehead University is dedicated to a student-centred learning environment. Lakehead University values its people and the diversity of their ideas, contributions and achievements. Lakehead University is dedicated to working with Aboriginal peoples in furthering their educational aspirations. Building on its accomplishments and partnerships and recognizing its role in Northwestern Ontario and Central Ontario, Lakehead University reaches out regionally, nationally and internationally.

Lakehead University is committed to educating students who will be recognized for leadership and independent critical thinking and who are aware of social and environmental responsibilities.

HONORARY DEGREES

1973	Senator Norman M. Paterson		Maureen Forrester		Lofti Zadeh
1974	Patrick D. McTaggart-Cowan	1988	Stephen Lewis	1998	Margaret Atwood
	Reva Gerstein		Paul Shaffer		T. Sher Singh
1975	Miriam Waddington		John E. Stokes		Roberta Jamieson
	J. Murray Fleming	1989	Adrienne Clarkson		James MacGregor
1976	Dorothea M. Crittenden		Geraldine Kenny-Wallace	1999	Rev. John J. Pungente
	Robert R. Steele		Peter Mansbridge	2000	Douglas J. Cardinal
1977	Harold S. Braun		William West		Buffy Sainte Marie
1978	Hon. Robert K. Andras	1990	Jeanne L. Agnew		Jane Urquhart
	Robert J. Prettie		John K. Bell	2001	Carol Shields
1979	Alastair R.C. Duncan		Ambassador Derek Burney		Dr. Jack Thomas
	Claude E. Garton		Arthur C. Erickson	2002	Pierre Berton
1980	Benjamin Cowan		William S. Fyfe		Hon. Mme. Justice Louise Arbour
1981	Edward J. Monahan	1991	Arthur Black	2004	Austin Clarke
	William G. Tamblyn		Roberta L. Bondar		Frank Dottori
1982	Rt. Hon. Bora Laskin		Kenneth A. Armson	2005	Maude Barlow
	S. Delbert Clark		Richard C. Lyons		Phil Fontaine
	Terence M. Penelhum	1992	Hon. Mme. Justice Karen Weiler	2006	Dr. Jerry F. Franklin
1983	Harry K. Fisher		Neil Young		Paul Weiler
	Hon. Leo Bernier	1993	Judith Maxwell	2007	Goyce Kakegamic
	Bruce I. Howe	1994	Hon. Nellie Cournoyea		Richard Pound
1984	Edward F. Sheffield		Ian Tamblyn		David Strangeway
	Rev. Agnew H. Johnston		James MacNeill	2008	Joseph MacInnis
	Hon. John B. Aird		Ursula Franklin		Gordon Pinsent
	J. Tuzo Wilson	1995	Timothy Findley	2009	Gwynne Dyer
1985	Rt. Hon. Edward R. Schreyer		Saul Laskin		John Evans
	Lynn Johnston		Monique Frize		Richard Stallman
	Norval Morrisseau		Helen Donis-Keller	2010	Hon. David Onley
	M. Josephine Flaherty	1996	Louis Dudek		Tony Belcourt
1986	Robert M. Bateman		Lorne Everett		Dr. Temple Grandin
	Kenneth M. Dye		Robert Paterson		Tomson Highway
	Farley M. Mowat		Melvin Pervais	2011	Dr. Tom Brzustowski
	David T. Suzuki		Ronald Ristimaki		Hon. William G. Davis
1987	Douglas M. Fisher		Lenore (Leni) Untinen		J.A. "Pete" McGarvey
	E. Margaret Fulton	1997	Mario Bernardi		Dr. Ronald K. O'Dor
	Cliff M. McIntosh		Olive Dickason		
1987	Maxwell W. Ward		Richard Gwyn		
1988	Hon. Jean Chrétien		Arthur Mauro		

FELLOWS

1976	R. Jack Flatt
	E. Lorne Goodall
1979	John N. Paterson
1980	John Andrews
	Hubert Badanai, Sr.
1981	Melville W. Bartley
1984	William G. Tamblyn
	Roderick Philpot
1985	Russell A. Peden
1987	Charles J. Carter
	Saul Laskin
1988	Thomas S. Jones
	A.L. (Pete) Musselman
1989	Wallace Bryan
1990	H. Fraser Dougall
	G. Sydney Halter
1991	Arnold E. Westlake
1993	Mary Anne Misner
1994	Elizabeth Chalmers
1995	Annette Augustine
1996	Mae Katt
1997	Margaret Page
	Robbert P. Welter
1998	Florence Johnston
	Hon. Mr. Just. John McCartney
1999	Vic Prokopchuk
2000	Preston R. Cook
2001	Dr. Jim Colquhoun
	Tony Seuret
2002	Larry Hebert
2004	Dusty Miller
2005	Rod Shewchuk
2005	Dr. George Macey
2007	Richard Buset
2008	Silvio Di Gregorio
	Stephen Hessian
2009	John Augustine
	John Whitfield
2010	Lyn McLeod
2011	John Naysmith

DISTINGUISHED ALUMNI

1988	Ronald J. Duhamel
1989	Lorne Everett
1990	E.J. (Dusty) Miller
1991	Anthony J. Petrina
1992	Richard P. Lang
1993	Lyn McLeod
1994	Dennis McPherson
1995	Robert Gregor
1996	Joseph Logozzo
1997	Betty Coates (posthumously)
1998	John Valley
1999	Diane Schoemperlen
2000	Margaret Page
2001	Peter Prior
2002	Joseph Baratta (posthumously)
2003	Denis Turcotte
2004	Robert Mace
2005	Stephen Low
2006	Tracy Buckler
2006	Herpreet Lamba
2007	James Dennison
2007	Gwen Dubois-Wing
2008	Catherine Bird
	Glenn A. Miller
	Elizabeth Murray
	Duncan Weller
2009	Thomas Ryan
	Poh Lam Tan
2010	Larry Hebert
	Jim Sanders
2011	Steven Ashton
	David Shannon

DISTINGUISHED RESEARCHERS

1988	Roger H. Mitchell
	Inderjit Nirdosh
1989	Alan N. Hughes
1990	Alan Day
1991	Said M. Easa
1992	Neil Weir
1993	Vireshwar V. Paranjape
1994	David Holah
1995	S. Ali Mirza

1996	Murray Lankester
1996	Rao Puttagunta
1997	Doug Morris
	Ken Rotenberg
1998	Graham Borradaile
1999	Azim Mallik
2001	Laurie Garred
2002	Umed S. Panu
2003	Stephen Kinrade
2004	Bruce Strang
2005	Thomas Dunk
	Philip Fralick
2006	Ronald Harpelle
2007	Todd Dufresne
2008	Syed Serajul Islam
	Abdelhamid Tayebi
2009	Deli Li
	Lori Chambers
2010	Nasir Uddin

DISTINGUISHED INSTRUCTORS

1988	S. Penny Petrone
1989	Manfred M. Kehlenbeck
1990	Peggy H. Knowles
1991	S. Ali Mirza
1992	W.G. (Bill) Heath
1993	Victor C. Smith
1994	Darlene Steven
1995	Inderjit Nirdosh
1996	Jane Taylor
1997	Jeanette Lynes
1998	Kim Fedderson
1999	Ken Brown
2000	Frederick M. Holmes
2002	Tom Potter
2003	Mike Richardson
2004	Margaret McKee
2005	Walter Epp
2006	Ulf Runesson
2007	Philip Fralick
2008	Bruce Strang
2009	Syed Serajul Islam
2010	Mary Louise Hill
2011	Pamela Wakewich

LAKEHEAD UNIVERSITY ORGANIZATION

BOARD OF GOVERNORS

Mr. Colin Bruce, Chair
 Mr. Cam Clark, Vice Chair
 Mr. Kevin Cleghorn, Past Chair
 Ms. Nancy Bouchard
 Ms. Erin Cameron
 Mr. Ken Chase
 Mr. Andy Crooks
 Mr. Kurt Dahl
 Mr. Chris Fernyc
 Ms. Judy Flett
 Dr. Gordon Hayman
 Mr. David Heroux
 Mr. Gil Labine
 Mr. Anthony LeBlanc
 Dr. Carney Matheson
 Mr. Brian McKinnon
 Mr. Tom Morris
 Mr. Robert Perrier
 Ms. Maria Phipps
 Ms. Frances Picherack
 Dr. Peggy Smith
 Ms. Katie Spurvey
 Dr. Brian Stevenson
 Mr. David Tamblyn
 Mr. Mark Tilbury
 Mr. Kyle Tyo
 Mr. Bruce Waite
 Mr. Murray Walberg
 Mr. Eric Zakrewski

OFFICERS OF THE BOARD OF GOVERNORS

Chair: Mr. Colin Bruce
 Past-Chair: Mr. Kevin Cleghorn
 Vice-Chair: Mr. Cam Clark
 President: Dr. Brian Stevenson
 Secretary: Ms. Karen Roche

Lieutenant Governor's Appointments

Mr. Gil Labine
 Mr. Tom Morris
 Mr. Bruce Waite

Executive Committee

Ms. Nancy Bouchard
 Mr. Colin Bruce, Chair
 Mr. Cam Clark, Vice-Chair
 Mr. Kevin Cleghorn, Past Chair
 Mr. Kurt Dahl
 Mr. Chris Fernyc
 Mr. David Heroux
 Mr. Gil Labine
 Ms. Frances Picherack

Dr. Brian Stevenson, President
 Mr. Bruce Waite

BOARD OF GOVERNORS' COMMITTEES

Audit Committee

Mr. Andy Crooks
 Mr. Ken Chase, Chair
 Mr. David Heroux
 Ms. Maria Phipps
 Ms. Kate Spurvey
 Mr. Mark Tilbury
 Dr. Brian Stevenson (ex officio)

Compensation Committee

Mr. Colin Bruce
 Mr. Cam Clark
 Mr. Kevin Cleghorn, Chair
 Mr. Kurt Dahl
 Mr. Chris Fernyc
 Dr. Brian Stevenson (ex officio)

Finance and Investment Committee

Ms. Erin Cameron
 Mr. Cam Clark
 Mr. Chris Fernyc, Chair
 Mr. David Heroux
 Mr. Anthony LeBlanc
 Mr. Tom Morris
 Mr. Murray Walberg
 Mr. Eric Zakrewski
 Dr. Brian Stevenson (ex officio)

Governance Committee

Mr. Colin Bruce
 Mr. Kevin Cleghorn
 Dr. Gordon Hayman
 Ms. Frances Picherack, Chair
 Ms. Katie Spurvey
 Dr. Brian Stevenson (ex officio)

Nominating Committee

Mr. Colin Bruce
 Mr. Cam Clark
 Mr. Kevin Cleghorn, Chair
 Mr. Andy Crooks
 Mr. Chris Fernyc
 Mr. Gil Labine
 Mr. Bruce Waite

Northern Ontario School of Medicine (NOSM) Committee

Ms. Judy Flett
 Mr. Gil Labine, Chair
 Ms. Frances Picherack
 Dr. Peggy Smith
 Ms. Katie Spurvey
 Mr. Murray Walberg
 Dr. Brian Stevenson (ex officio)

NOSM Board of Directors:

Ms. Tracy Buckler
 Mrs. Jackie Dojack
 Dr. Neil McLeod

Operations Committee

Mr. Ken Chase
 Mr. Kurt Dahl, Chair
 Mr. Anthony LeBlanc
 Dr. Carney Matheson
 Mr. David Tamblyn
 Mr. Kyle Tyo
 Mr. Bruce Waite
 Mr. Eric Zakrewski
 Dr. Brian Stevenson (ex officio)

Senate Liaison Committee

Mr. Kurt Dahl
 Dr. Gordon Hayman
 Dr. Carney Matheson, Chair
 Mr. Brian McKinnon
 Dr. Peggy Smith
 Ms. Katie Spurvey
 Mr. Mark Tilbury
 Dr. Brian Stevenson (ex officio)

Student Liaison Committee

Ms. Erin Cameron, Chair
 Dr. Gordon Hayman
 Mr. Brian McKinnon
 Ms. Katie Spurvey
 Mr. Kyle Tyo
 Dr. Brian Stevenson (ex officio)

University Advancement Committee

Mr. Colin Bruce
 Mr. Cam Clark, Chair
 Mr. Andy Crooks
 Mr. Gil Labine
 Mr. Anthony LeBlanc
 Mr. Robert Perrier
 Ms. Maria Phipps
 Mr. David Tamblyn
 Mr. Bruce Waite
 Mr. Murray Walberg
 Dr. Brian Stevenson (ex officio)

SENATE

President & Chair: Dr. Brian Stevenson
 Provost & Vice-President (Academic) & Vice-Chair: Dr. Rod Hanley
 Vice-President (Research, Economic Development & Innovation): Dr. Rui Wang
 Vice Provost (Aboriginal Initiatives): Ms. Beverly Sabourin
 Vice-Provost (Student Affairs): Ms. Marian Ryk-Szelekovszky
 Dean, Graduate Studies: Dr. Philip Hicks

Dean & Vice-Provost, Orillia Campus: Dr. Kim Fedderson
 Dean of Medicine: Dr. Roger Strasser
 Sr. Associate Dean (West) Faculty of Medicine: Dr. William McCready
 University Librarian: Mrs. Anne Deighton
 University Registrar: Ms. Brenda Winter
 Secretary of Senate: Ms. Karen Roche (non-voting)

DEANS OF FACULTIES

Dr. Bahram Dadgostar (Business Administration)
 Dr. John O'Meara (Education)
 Dr. Henri T. Saliba (Engineering)
 Dr. Ulf Runesson (Natural Resources Management)
 Dr. Lori Livingston (Health & Behavioural Sciences)
 Dr. Andrew P. Dean (Science & Environmental Studies)
 Dr. Gillian Siddall (Social Sciences & Humanities)

HEADS OF TEACHING DEPARTMENTS

Dr. C. Matheson (Anthropology)
 Dr. J. Carney (Biology)
 Dr. C. Gottardo (Chemistry)
 Dr. M. Benson (Computer Science)
 Dr. L. Di Matteo (Economics)
 Dr. D. Ivison (English)
 Dr. K. Zaniewski (Geography)
 Dr. S. Kissin (Geology)
 Dr. M. Bedard (Health Sciences) (Acting)
 Dr. P. Jasen (History) (Acting)
 Professor D. McPherson (Indigenous Learning)
 Dr. S. Kurissery (Interdisciplinary Studies, Orillia)
 Dr. J. Farrell (Kinesiology)
 Dr. B. Vernier-Larochette (Languages)
 Dr. A. Van Tuyl (Mathematical Sciences)
 Dr. D. Jobin-Bevans (Music)
 Professor K. Poole (Nursing)
 Dr. T. Potter (Outdoor Rec, Parks & Tourism) (Acting)
 Dr. R. Berg (Philosophy)
 Dr. M. Gallagher (Physics)
 Dr. S.S. Islam (Political Science)
 Dr. G. Hayman (Psychology)
 Dr. D. Tranter (Social Work) (Acting)
 Dr. T. Puddephatt (Sociology)
 Professor R. Martin (Visual Arts)
 Dr. L. Chambers (Women's Studies)
 Prof. G. Philips (Business Administration, Curriculum, Years 1 & 2)

Professor B. Isotalo (Business Administration, Curriculum, Years 3 & 4)
 Dr. C. Russell (Graduate Studies and Research in Education Program)
 Dr. T. Socha (Undergraduate Studies in Education)
 Dr. D. Kerr (Lifelong Learning in Education)
 Dr. J. Hodson (Dept. of Aboriginal Education)
 Dr. L. Catalan (Chemical Engineering)
 Dr. W. Gao (Civil Engineering)
 Dr. S. Mansour (Electrical Engineering)
 Dr. S. Siddiqui (Mechanical Engineering)
 Dr. R. Benlamri (Engineering Software)
 Dr. C. Shahi (HBS&F - Forestry)
 Dr. N. Luckai (Honours Bachelor of Environmental Management Program)

ELECTED FACULTY MEMBERS

Dr. M.S. Beaulieu (June 2012)
 Prof. G. Phillips (June 2012)
 Dr. C. Shahi (June 2012)
 Dr. P. Allingham (June 2013)
 Dr. S. Mohammed (June 2013)
 Dr. T. Randall (June 2013)
 Dr. A. Carastathis (June 2014)
 Dr. M. Smith (June 2014)
 Dr. D. West (June 2014)
 Dr. G. Hayman (Senate Rep. to Board of Gov.)
 Dr. C. Matheson (Senate Rep. to Board of Gov.)
 Dr. S.D. Stone (Senate Rep. to Board of Gov.)

CHAIRS OF SENATE COMMITTEES

Dr. G. Siddall (Academic)
 Dr. C. Parkes (Academic Appeals)
 Dr. T. Randall (Budget) (Interim)
 Currently in Abeyance (Computing)
 Prof. K. Poole (Continuing Education and Distributed Learning)
 Dr. B. Stevenson (Executive)
 Dr. P. Hicks (Graduate Studies Council)
 Dr. S. Kurissery (Honorary Degrees)
 Dr. D. Jobin-Bevans (Information Systems)
 Dr. W. Melville (Joint for Northern Ontario School of Medicine)
 TBA (Joint for Aboriginal & AMC)
 Dr. K. Zaniewski (Library)
 Dr. Q. Dang (Nominations)
 Dr. M. Gallagher (Organization)
 Dr. M. Bedard (Research)
 Dr. C. Shahi (Research Ethics)
 Dr. C. MacKinnon (Teaching and Learning)
 Dr. C. MacKinnon (Undergraduate Scholarships and Bursaries)
 Dr. W. Melville (Undergraduate Studies)

ELECTED REPRESENTATIVES FROM THE BOARD OF GOVERNORS

Mr. K. Dahl (2009-2012)
 Mr. M. Tilbury (2010-2013)
 Ms. J. Flett (2011-2014)

LUAMC REPRESENTATIVE

Dr. S. Wolf

STUDENT REPRESENTATIVES

Mr. D. Bailey
 Ms. N. Bassingthwaite
 Mr. R. Buchkowski
 Ms. D. Covello
 Ms. A. Gusul
 Ms. A. Leishman
 Mr. G. Mulzer
 Mr. D. Norsworthy (Orillia)
 Ms. J. Penney (Graduate)

FACULTY MEMBERSHIPS ON SENATE COMMITTEES

Senate Academic

Dr. Y. Chen
 Dr. W. Huang
 Dr. S. Kurissery
 Dr. C. Matheson
 Dr. B. McLaren
 Prof. D. Pallen
 Dr. D. Richards
 Dr. M. Richardson
 Dr. G. Siddall (Chair)

Senate Academic Appeals

Dr. S. Grover
 Dr. J. Fiaidhi
 Dr. M. McKee (Alternate)
 Dr. C. Parkes (Chair)
 Dr. B. Singh

Senate Budget

Dr. M.L. Hill
 Dr. D. Ivison
 Dr. L. Liu
 Dr. T. Randall (Chair) (Interim)
 Dr. H. van den Berg (Orillia)

Senate Continuing Education & Distributed Learning

Dr. R. Benlamri
 Dr. P. Lee
 Dr. G. Passmore
 Prof. K. Poole (Chair)

Senate Graduate Studies Council

Dr. P. Hicks (Chair)

Senate Committee on Honorary Degrees

Dr. A. Chen
 Dr. P.V. Das
 Dr. W. Huang
 Dr. S. Kurissery (Orillia)
 Dr. G. Walton

Senate Information Systems

Business: Dr. C. Lento
 Education: Dr. J. Chambers
 Engineering: Dr. R. Khoury
 Natural Resources Management: Dr. L. Meyer
 Medicine: Dr. R. Rubeck
 Health & Behavioural Sciences: Dr. E. Wiersma
 Sci. & Env. Studies: Dr. S. Mohammed
 Soc. Sci. & Hum: Dr. W.D. Jobin-Bevans (Chair)

Joint for Northern Ontario School of Medicine

Dr. R. Couture
 Ms. S. Hudyma
 Ms. B. Pianosi

Joint for Academic & Aboriginal Management Council

Dr. J. Flett
 Dr. J. Hodson
 Dr. M. Richardson
 Dr. G. Siddall (Chair)
 Dr. P. Smith (ex-officio)

Senate Library

Dr. J-Y. Bernard
 Dr. C. Jiao
 Dr. A. Van Tuyl
 Dr. B. Vernier-Larochette
 Dr. K. Zaniewski (Chair)

Senate Nominations

Dr. H. Bai
 Dr. K. Burnett
 Dr. Q-L. Dang
 Dr. H. de Guise
 Dr. H-A. Fennell
 Dr. B. Liao
 Dr. C. Lousley
 Dr. R. Warburton

Senate Organization

Dr. A. Carastathis
 Dr. Q.L. Dang
 Dr. M. Gallagher (Chair)
 Dr. T. Randall

Senate Academic Quality Assurance

Dr. C. Gottardo
 Dr. S. Kurissery (Orillia)
 Dr. N. Luckai
 Ms. D. Pallen (SAC)
 Dr. M. McPherson (Chair)

Senate Research

NSERC:

Dr. N. Kanavillil
 Dr. P. Hollings
 Dr. G. Pyle
 Dr. A. Tayebi

SSHRC:

Dr. C. Fogel

Dr. R. Harpelle
 Dr. C. Russell
 Dr. M. Yuan

CIHR:

Dr. M. Bédard (Chair)
 Dr. Z-H.J. Jiang

Senate Research Ethics Board

Dr. K. Liu (NSERC)
 Dr. W. Qin (NSERC)
 Dr. C. Shahi (NSERC, SSHRC) (Chair)
 Dr. F. Pendea (SSHRC)
 TBA (SSHRC)
 Dr. H. Naser (Ethics)
 Dr. M. Ulanova (NOSM)

Senate Teaching and Learning

Dr. C. MacKinnon (Chair)
 Dr. S. Mastrangelo
 Dr. J. Nicholas
 Dr. C. Shahi
 Dr. X. Wang
 Dr. H. Zhang

Senate Undergraduate Scholarships and Bursaries

Dr. C. Jiao
 Dr. N. Kanavillil
 Dr. C. MacKinnon (Chair)
 Dr. A. Mallik
 Dr. C. Shahi
 Dr. T. Varney

Senate Undergraduate Studies

Dr. A. J. Dean
 Dr. M. Gallagher
 Dr. N. Kanavillil
 Dr. R. Klein
 Dr. R. Maundrel
 Dr. W. Melville (Chair)

Academic Colleague to COU: Dr. T. Bauer
 (Alternate) Dr. M.L. Hill

Meetings 2011-12

Board of Governors	Senate
Friday, September 30, 2011(Annual Mtg)	Friday, September 23, 2011
Friday, November 4, 2011	Friday, October 21, 2011
Friday, January 27, 2012	Friday, November 11, 2011
Friday, March 2, 2012	Wednesday, December 7, 2011
Friday, April 27, 2012	Friday, January 20, 2012
Friday/Saturday, June 1/2	Friday, February 17, 2012
Convocation (Thunder Bay Campus)	Friday, March 16, 2012
Friday/Saturday, June 8/9	Friday, April 13, 2012
Convocation (Orillia)	Friday, May 18, 2012
Friday, September 28, 2012 (Annual Mtg)	

ACADEMIC FACULTIES, DEPARTMENTS & SCHOOLS

2011/12

FACULTY OF BUSINESS ADMINISTRATION

DEPARTMENTS: Honours Bachelor of Commerce
Bachelor of Administration

FACULTY OF EDUCATION

DEPARTMENTS: Continuing Teacher Education
Pre-Service Teacher Education
HBEd (Aboriginal Education)

FACULTY OF ENGINEERING

DEPARTMENTS: Chemical Engineering
Civil Engineering
Electrical Engineering
Mechanical Engineering
Software Engineering

FACULTY OF NATURAL RESOURCES MANAGEMENT

DEPARTMENTS: Forest Management
Environmental Management

FACULTY OF HEALTH AND BEHAVIOURAL SCIENCES

DEPARTMENTS: Health Sciences
Kinesiology
Nursing
Psychology
Social Work

FACULTY OF MEDICINE

FACULTY OF SCIENCE AND ENVIRONMENTAL STUDIES

DEPARTMENTS: Anthropology
Biology
Chemistry
Computer Science
Economics
Geography
Geology
Mathematical Sciences
Physics

FACULTY OF SOCIAL SCIENCES AND HUMANITIES

DEPARTMENTS: English
History
Indigenous Learning
Languages
Music
Philosophy
Political Science
Outdoor Recreation, Parks & Tourism
Sociology
Visual Arts
Women's Studies

ORILLIA CAMPUS

COLLECTIONS, CIRCULATION AND REFERENCE STATISTICS:

LAKEHEAD UNIVERSITY LIBRARY RESOURCES

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12 *
COLLECTION STATISTICS									
Book Titles									
- Electronic	3,055	11,733	12,806	16,301	32,272	67,042	80,030	91,334	96,578
- Print	378,668	383,737	394,417	397,083	407,672	415,431	421,464	422,211	429,922
Serial Titles									
- Electronic	8,500	15,389	20,614	27,059	33,396	37,925	42,196	42,763	42,766
- Print	3,802	3,485	1,767	2,029	2,139	2,157	2,053	1,770	1,734
Microforms	915,402	916,384	917,633	919,174	920,162	944,465	964,465	946,333	947,687
CIRCULATION STATISTICS									
Circulated Items	139,727	134,089	105,436	95,046	87,345	102,634	92,418	102,290	84,682
Electronic Reserve Hits	54,902	52,944	235,666	46,997	N/A	N/A	N/A	N/A	N/A
REFERENCE STATISTICS									
Reference Queries	26,113	23,443	23,272	23,774	23,820	23,733	23,400	22,667	29,397
INTERLIBRARY LOANS									
Items Borrowed	6,646	6,857	8,994	8,128	7,444	6,927	6,722	4,820	5,161
Items Loaned	4,196	4,251	5,112	3,604	3,900	4,136	4,604	4,074	3,748
LIBRARY INSTRUCTION									
Number of Presentations	169	178	203	159	142	140	126	162	165
Number of Participants	2,416	2,868	3,225	4,102	3,488	3,221	2,992	3,116	3,171

* Includes Orillia libraries.

B.I.U. WEIGHT/FTE

UNDERGRADUATE PROGRAMS:

Applied Science	2.00
Arts, General and 1st Year Honours	1.00
Arts, Upper Year Honours	1.50
Arts, Upper Year Honours (PSYC, GEOG, MATH)	2.00
Bachelor of Engineering	2.00
Business Administration	1.00
Commerce	1.50
Education - Consecutive Degree	2.00
Education - Concurrent Professional Year	2.00
Education - HBEd (Aboriginal Education)	1.50
Forestry	2.00
Kinesiology	1.50
Medicine	5.00
Music	2.00
Nursing	2.00
Outdoor Recreation, Parks and Tourism	1.50
Science, Environmental Studies, Upper Year Honours	2.00
Science, Environmental Studies, General 1st Year Honours	1.00
Social Work, 1st Year	1.00
Social Work, Upper Years	1.50
Visual Arts	1.50

Certificates	1.00
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ORILLIA:

Arts/Science, 1st Year Honours	1.00
Arts/Science, Upper Year Honours	1.75
Education, 4 Year Concurrent Arts/Science	1.25
Education, 5 Year Concurrent Arts/Science	1.65

GRADUATE PROGRAMS:

MASTERS

Business	1.0/term, maximum 6
Education	1.0/term, maximum 6
Engineering	1.3/term, maximum 8
Environmental Studies	1.3/term, maximum 8
Forestry	1.3/term, maximum 8
Humanities and Social Sciences	1.0/term, maximum 6
Kinesiology	1.0/term, maximum 6
Management	1.0/term, maximum 6
Mathematics	1.0/term, maximum 6
Physical and Biological Sciences	1.3/term, maximum 8
Psychology	1.3/term, maximum 8
Public Health	1.3/term, maximum 8
Social Work	1.3/term, maximum 8

PhD:

Biotechnology	2.0/term,
Education (Joint)	maximum 27 less
Forest Sciences	Master's weights used
Psychology	in Ontario system.

GLOSSARY OF ACRONYMS

ACAATO	Association of Colleges of Applied Arts and Technology of Ontario	COFO-UO	Council of Financial Officers - Universities of Ontario
AIG & C	Advanced Institute for Globalization and Culture	COP	Council of Presidents
ATAC	Advanced Technology and Academic Centre	COU	Council of Ontario Universities
ATOP	Access to Opportunities Program	CRaNHR	Centre for Rural and Northern Health Research
ATRC	Aquatic Toxicity Research Centre	CRC	Canada Research Chairs Program
AUCC	Association of Universities and Colleges of Canada	CSAO	Council of Senior Administrative Officers
BIU	Basic Income Unit	CSAO-UO	Council of Senior Administrative Officers - Universities of Ontario
BRI	Biorefining Research Initiative	CSLP	Canada Student Loan Program
CAAT	College of Applied Arts and Technology	CUCC	College-University Consortium Council
CARIS	Centre for the Application of Resources Information Systems	CUPA	Committee on University Planning and Analysis
CAUBO	Canadian Association of University Business Officers	CUPE	Canadian Union of Public Employees
CAUT	Canadian Association of University Teachers	CURIE	Canadian Universities Reciprocal Insurance Exchange
CCOU	Council of Chairs - Universities of Ontario	EPF	Established Programs Financing
CERAH	Centre for Education and Research on Aging and Health	FCE	Full Course Equivalent
CFI	Canadian Foundation for Innovation	FIPPA	Freedom of Information and Protection of Privacy Act
CFS	Canadian Federation of Students	FoReST	Forest Resources and Soils Testing Laboratory
CFS-O	Canadian Federation of Students - Ontario	FRP	Facilities Renewal Program
CHCE	Centre for Health Care Ethics	FSRN	Food Security Research Network
CHST	Canadian Health and Social Transfer	FT	Full-time
CIDA	Canadian International Development Agency	FTE	Full-Time Equivalent
CIHR	Canadian Institutes of Health Research	ICR Discoveries	Institute of Cancer Research
CMSF	Canadian Millennium Scholarship Fund	ICRP	Income Contingent Repayment Plan
CNFER	Centre for Northern Forest Ecosystem Research	IDRC	International Development Research Centre
COE	Centres of Excellence	IP	Intellectual Property
		IRAP	Industrial Research Assistance Program
		IUOE	International Union of Operating Engineers
		LTRC	Lakehead Technology and Research Centre

GLOSSARY cont'd

LUAMC	Lakehead University Aboriginal Management Council	OAC	Ontario Academic Credit
LUCAS	Lakehead University Centre for Analytical Services	OCAV	Ontario Council of Academic Vice-Presidents
LUEL	Lakehead University Environmental Laboratory	OCGS	Ontario Council on Graduate Studies
LUFA	Lakehead University Faculty Association	OCSA	Ontario Council on Student Affairs
LUGS	Lakehead University Genetic Services	OCUFA	Ontario Council of University Faculty Associations
LUIL	Lakehead University Instrumentation Laboratory	OIT	Ontario Innovation Trust
LUMCS	Lakehead University Material Characterization Services	OPAS	Office for Partnerships for Advanced Skills
LUMINX	Lakehead University Mineralogical and Experimental Laboratory	OPEIU	Office & Professional Employees International Union
LUNE	Lakehead University Nutrient Ecology Laboratory	ORDCF	Ontario Research & Development Challenge Fund
LUPRAC	Lakehead University Program Review Audit Committee	OSAP	Ontario Student Assistance Program
LUSU	Lakehead University Student Union	OUAC	Ontario Universities' Application Centre
LUWSTF	Lakehead University Wood Science Testing Facility	OUCA	Ontario Universities' Council on Admissions
MEDTT	Ministry of Economic Development, Trade and Tourism	OURA	Ontario Universities' Registrars' Association
MEST	Ministry of Energy, Science and Technology	PDNA	Paleo-DNA Laboratory
MRC	Medical Research Council of Canada	PREA	Premier's Research Excellence Awards
MTCU	Ministry of Training, Colleges & Universities	PT	Part-time
NCE	Networks of Centres of Excellence	ROIE	Research Overhead Infrastructure Envelope
NECAH	Northern Educational Centre for Aging & Health	RPF	Research Performance Fund
NOMP	Northwestern Ontario Medical Program	SEIU	Service Employees International Union
NOSM	Northern Ontario School of Medicine	SSHRC	Social Sciences & Humanities Research Council of Canada
NOTC	Northwestern Ontario Technology Centre	UCASS	University and College Academic Staff System (Stats Canada)
NRC	National Research Council	USWA	United Steelworkers of America
NSERC	Natural Sciences & Engineering Research Council of Canada		

SECTION 2 – STUDENT DATA

FTE/BIU History

Degrees Awarded by Program

Full-time and Part-time Enrolment by Majors

Enrolment by Gender, Registration Status and Level, Fall 2011

Enrolment by Gender

Enrolment by Level and Registration Status

Age Distribution of Registered Applicants

Geographic Distribution of Full-time Registrants

Applicant/Registrant Data

Analyses of Total and First Choice Applications & Registrations

Undergraduate Class Sizes

FTE/BIU HISTORY

YEAR	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11
UNDERGRAD												
FTEs - Eligible (for funding)	5,443	5,295	5,282	5,525	6,072	6,256	6,292	6,178	6,245	6,347	6,779	7,076
FTEs - Ineligible	134	145	171	193	315	358	359	430	444	457	458	525
BIUs - Eligible	7,865	7,733	7,746	8,076	8,966	9,601	9,758	9,590	9,758	10,024	10,843	11,363
BIUs - Ineligible	208	228	272	329	553	647	667,633	805	839	875	857	997
GRADUATE												
FTEs - Eligible	497	429	459	542	722	825	1,036	940	1,402	1,351	1,237	1,269
FTEs - Ineligible	186	178	165	144	127	161	272	326	414	368	448	361
BIUs - Eligible	609	548	594	696	909	1,047	1,330	1,227	1,799	1,758	1,652	1,710
BIUs - Ineligible	212	201	193	176	149	175	335	412	535	487	585	496
TOTAL												
FTEs - Eligible	5,940	5,724	5,741	6,067	6,794	7,080	7,328	7,118	7,647	7,698	8,016	8,345
FTEs - Ineligible	320	323	336	337	442	519	631	756	858	825	905	886
BIUs - Eligible	8,474	8,280	8,340	8,772	9,875	10,648	11,088	10,817	11,557	11,782	12,495	13,073
BIUs - Ineligible	420	429	465	505	702	822	1002	1217	1374	1361	1442	1493
Total FTEs	6,260	6,047	6,077	6,404	7,236	7,599	7,959	7,874	8,505	8,523	8,921	9,231
Total BIUs	8,894	8,709	8,805	9,277	10,577	11,470	12,091	12,034	12,931	13,144	13,938	14,565
BIU/FTE Ratio	1.43	1.45	1.45	1.45	1.45	1.50	1.51	1.52	1.51	1.53	1.56	1.57
ACTUAL INSTITUTION TOTALS (eligible only)												
Min/Max Adjustments (included in total) (per Lkhd calculations)	8.06	-0.38	8.74	-1.56	19.33	-3.00	34.60	12.67	-14.43	-9.84	-7.16	0.00
BIUs	8,482	8,279	8,348	8,770	9,885	10,642	11,122	10,830	11,543	11,772	12,488	11,674

Source: MTCU Summary Report of USIS-UAR

5 YEAR MOVING AVERAGE BIUs

Corridor base (as at 2002) 7,304

1999/00	9,096
2000/01	8,842
2001/02	8,621
2002/03	8,542
2003/04	8,508
2004/05	8,753
2005/06	9,185
2006/07	9,754
2007/08	10,250
2008/09	10,805
2009/10	11,182
2010/11	11,551

DEGREES AWARDED BY FACULTY AND PROGRAM

Business Administration		1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Honours Bachelor Commerce	H.B.Comm.	48	41	40	53	37	50	55	56	57	63	51	53	67	76	81	57	60	77
Bachelor Administration	B.Admin.	103	121	89	77	75	80	52	69	25	33	54	42	46	48	37	42	53	42
Grad. Diploma Business Admin.	Grad.Dipl.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Business Administration Diploma	B.Admin.Dipl.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Certificate Entrepreneurship		-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	2	1
Master of Business Administration	MBA / M. Mgmt	-	-	-	-	-	-	-	-	-	-	5	5	5	4	9	1	23	17
Master of Science in Management	M.Sc.Mgmt	-	-	-	-	-	-	-	-	-	-	2	9	6	4	3	10	2	5
Total Business																			
Certificate Diploma		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2
Bachelor		103	121	89	77	75	80	52	69	25	33	54	42	46	48	37	42	53	42
Honours		48	41	40	53	37	50	55	56	57	63	51	53	67	76	81	57	60	77
Masters		-	-	-	-	-	-	-	-	-	-	7	14	11	8	12	11	25	22
Total Business		151	162	129	130	112	130	107	125	82	96	112	109	124	132	131	111	140	142
Education		1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Bachelor of Education	B.Ed.	376	394	391	379	412	428	521	592	570	612	607	677	601	593	688	708	894	859
Masters - Curriculum Development	M.Ed. Curr.Dev.	12	12	13	8	6	9	7	11	6	7	5	4	4	2	0	0	0	0
Masters - Educational Admin.	M.Ed. Ed. Admin.	6	13	9	9	3	3	4	12	3	6	8	4	4	0	1	0	0	0
Masters	M.Ed.	-	-	-	-	-	-	-	-	-	-	9	13	15	16	27	25	46	19
Native Teacher Education Diploma	Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Language Instructor's Diploma	Diploma	18	22	21	20	17	5	11	11	14	6	8	7	5	12	8	21	33	16
Ph.D. - Educational Studies	Ph.D.	-	-	-	-	-	-	-	-	-	-	1	1	1	0	2	1	3	2
Total Education																			
Diploma		18	22	21	20	17	5	11	11	14	6	8	7	5	12	8	21	33	16
Bachelor		376	394	391	379	412	428	521	592	570	612	607	677	601	593	688	708	894	859
Masters		18	25	22	17	9	12	11	23	9	13	22	21	23	18	28	25	46	19
Doctorate		-	-	-	-	-	-	-	-	-	-	1	1	1	0	2	1	3	2
Total Education		412	441	434	416	438	445	543	626	593	631	638	706	630	623	726	755	976	896
Engineering		1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
B.Eng.	Chemical	8	17	6	12	12	10	12	9	16	4	11	4	12	21	6	7	7	20
	Civil	28	36	46	33	34	33	28	35	33	27	43	29	53	66	51	66	73	98
	Electrical	67	44	41	33	41	45	43	61	51	41	60	65	70	68	74	35	58	46
	Mechanical	31	25	22	28	18	21	26	25	39	33	33	33	63	54	63	73	56	70
	Software	-	-	-	-	-	-	-	-	6	9	7	12	15	6	8	4	3	6
Masters	M.Eng.	-	-	-	1	2	2	2	2	1	2	7	10	13	17	13	23	21	20
Eng. Tech.	Chemical	9	13	12	7	7	7	9	8	6	5	3	12	6	4	1	6	6	7
	Civil	14	20	17	20	8	12	5	9	4	11	9	27	16	12	9	31	14	32
	Electrical	29	21	19	15	20	10	21	21	6	7	21	25	8	12	9	13	9	6
	Mechanical	19	21	22	22	18	21	17	10	13	17	14	29	22	21	13	21	21	26
	Software	-	-	-	-	-	-	-	6	7	2	5	5	4	0	9	2	4	2

DEGREES AWARDED BY FACULTY AND PROGRAM

Total Engineering

Diploma	71	75	70	64	53	50	52	54	36	42	52	98	56	49	41	73	54	73
Bachelor	134	122	115	106	105	109	109	130	131	120	154	143	213	215	202	185	197	240
Masters	-	-	-	1	2	2	2	2	1	2	7	10	13	17	13	23	21	20
Total Engineering	205	197	185	171	160	161	163	186	168	164	213	251	282	281	256	281	272	333

Health and Behavioural Sciences		1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Gerontology	B.A.	-	-	-	-	-	-	-	-	-	4	3	1	3	3	5	6	8	5
	H.B.A.	-	-	-	-	-	-	-	-	1	0	0	1	1	1	0	1	0	4
	Certificate	-	-	-	-	-	-	-	-	-	-	2	11	14	10	9	5	9	5
Health Sciences	M.P.H.	-	-	-	-	-	-	-	-	-	-	3	7	19	26	27	26	29	21
	Grad Diploma	-	-	-	-	-	-	-	-	-	-	-	1	0	2	1	2	2	1
Kinesiology	Honours Bachelor PE	49	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Honours Bachelor Kinesiology	-	38	70	56	80	71	92	70	46	59	64	41	38	78	47	57	55	56
	MA/MSc. Coaching	4	3	7	7	5	4	6	9	6	4	3	3	6	4	4	7	4	4
Nursing	B.Sc.	-	6	48	53	35	43	35	35	27	67	76	88	135	144	127	154	145	156
	Honours Bachelor Science	57	65	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Certificate	-	-	-	-	10	20	23	23	18	14	7	11	24	22	18	26	13	16
	M.P.H.	-	-	-	-	-	-	-	-	-	-	-	12	2	5	14	6	10	6
	Grad Diploma	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	0	0	0
Psychology	B.A.	81	86	111	120	84	91	84	75	53	67	81	81	82	61	60	60	57	52
	B.A. 4 Year	-	-	-	-	-	-	-	-	-	1	3	1	8	10	5	6	4	2
	H.B.A.	31	34	46	28	45	37	39	15	23	15	25	36	43	44	33	33	47	40
	M.A.	12	24	18	17	7	9	12	13	11	7	11	10	7	3	9	7	8	5
	Ph.D.	-	-	-	-	1	0	0	1	3	2	3	4	4	3	4	1	4	3
Science	B.Sc.	2	4	3	3	2	9	8	1	6	4	0	2	3	6	2	6	4	1
	B.Sc. 4 Year	-	-	-	-	-	-	-	-	-	1	0	0	4	1	2	2	0	0
	H.B.Sc.	3	1	5	6	5	5	4	5	4	3	1	6	4	3	9	5	12	8
	M.Sc.	-	-	-	-	-	-	-	-	-	-	-	-	-	2	5	1	0	1
Social Work	H.B.S.W.	48	44	41	47	48	47	37	48	47	44	59	48	50	62	72	49	102	96
	M.S.W.	3	6	15	13	11	13	14	9	14	10	17	14	11	17	22	21	14	14
	Grad Diploma	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	0	0
Total Health and Behavioural Sciences																			
	Certificate	-	-	-	-	10	20	23	23	18	14	9	22	38	32	27	31	22	21
	Bachelor	83	96	162	176	121	143	127	111	86	142	160	172	223	214	194	226	214	214
	B.A. 4 Year	-	-	-	-	-	-	-	-	-	1	3	1	8	10	5	6	4	2
	B.Sc. 4 Year	-	-	-	-	-	-	-	-	-	1	0	0	4	1	2	2	0	0
	Hon. Bachelor	188	186	165	137	178	160	172	138	121	121	149	132	136	188	161	145	216	204
	Masters	19	33	40	37	23	26	32	31	31	21	34	46	45	57	81	68	65	51
	Grad.Dipl.	-	-	-	-	-	-	-	-	-	-	-	1	0	2	2	3	2	1
	Ph.D.	-	-	-	-	1	0	0	1	3	2	3	4	4	3	4	1	4	3
Total Health and Behavioural Sciences		290	315	367	350	333	349	354	304	259	302	358	378	458	507	476	482	527	496

DEGREES AWARDED BY FACULTY AND PROGRAM

Medicine	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
MD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24	21	27
Total Medicine	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24	21	27
Natural Resources Management	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Honours Bachelor Science	19	28	31	39	33	37	47	55	35	47	19	20	20	19	24	19	17	16
BES	-	-	-	-	-	2	11	16	6	5	7	3	2	10	3	4	3	5
HBES	-	-	-	-	-	2	3	5	14	10	5	3	3	8	4	5	4	6
Masters Science	12	8	9	11	6	5	19	10	9	5	5	7	8	5	9	11	13	7
Integrated Forest Resources Mgmt. Diploma	12	9	16	23	13	9	15	0	1	0	0	1	0	0	0	0	0	0
PhD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	1	1
Total Natural Resources Management	43	45	56	73	52	55	95	86	65	67	36	34	33	42	40	43	38	35
Diploma	12	9	16	23	13	9	15	0	1	0	0	1	0	0	0	0	0	0
Bachelor	-	-	-	-	-	2	11	16	6	5	7	3	2	10	3	4	3	5
Hon. Bachelor	19	28	31	39	33	39	50	60	49	57	24	23	23	27	28	24	21	22
Masters	12	8	9	11	6	5	19	10	9	5	5	7	8	5	9	11	13	7
Doctorate	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	1	1
Total Natural Resources Management	43	45	56	73	52	55	95	86	65	67	36	34	33	42	40	43	38	35
Orillia	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
BASc	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	37	58
HBASc	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	14	45
(The following are for information only; these numbers are included with their departmental totals.)																		
BA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	6	1
B Admin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	15	14	15
BEEd	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	232	266
Certificate	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	0	0
HBA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1
HBSW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	29	53	48
Total Orillia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	52	357	434

DEGREES AWARDED BY FACULTY AND PROGRAM

Science and Environmental Studies		1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Anthropology																			
Arts	B.A.	10	19	11	24	8	17	12	11	8	10	4	6	5	6	6	4	1	2
	B.A. 4 Year	-	-	-	-	1	0	0	0	1	2	0	0	0	0	0	0	0	0
	H.B.A.	3	2	7	4	7	3	3	3	0	1	1	4	3	4	0	2	5	1
Science	B.Sc.	0	0	4	8	9	2	3	2	3	0	2	0	1	3	1	1	2	1
	B.Sc. 4 Year	-	-	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
	H.B.Sc.	-	-	1	3	7	2	6	4	2	4	2	4	3	5	2	5	2	2
Biology	B.Sc.	21	23	31	28	33	46	31	26	21	25	12	6	13	18	11	8	4	7
	B.Sc. 4 Year	0	4	1	1	1	4	0	0	3	1	2	2	3	3	2	5	0	2
	H.B.Sc.	12	14	14	24	9	13	20	22	20	21	33	21	45	50	50	34	43	37
	M.Sc.	3	5	6	10	1	3	4	3	4	8	12	8	10	10	12	14	11	4
	Ph.D.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Chemistry	B.Sc.	6	3	8	10	3	5	2	2	4	0	4	3	6	1	2	2	1	4
	B.Sc. 4 Year	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
	H.B.Sc.	4	3	4	2	8	3	7	9	1	4	2	1	9	7	4	5	5	9
	M.Sc.	1	3	0	2	1	1	0	2	1	0	3	4	0	4	0	5	3	1
Computer Science	B.Sc.	2	5	1	7	12	8	19	15	19	6	9	1	4	0	1	2	1	1
	B.Sc. 4 Year	2	1	1	1	3	4	0	1	0	3	1	1	1	1	1	0	1	1
	H.B.Sc.	3	3	7	3	16	5	8	13	13	11	9	8	6	10	5	4	8	7
	M.Sc.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	3	2
Economics	B.A.	9	10	12	4	3	4	5	0	4	6	1	7	6	5	6	2	0	1
	H.B.A.	3	5	2	0	2	2	1	2	3	2	0	2	8	4	2	1	0	0
	M.A.	6	5	3	2	2	2	4	8	3	4	9	4	4	13	7	4	9	5
Environmental Studies	H.B.E.S.	-	-	-	-	-	-	-	-	1	4	6	4	5	8	4	10	1	5
	H.B.E.Sc.	-	-	-	-	-	-	-	-	1	6	9	3	9	11	2	2	5	3
General Science	B.Sc.	18	26	30	27	31	17	24	19	16	17	13	19	13	7	18	5	5	4
Geography																			
Arts	B.A.	40	87	97	59	87	79	73	38	72	80	70	80	59	77	48	41	24	36
	H.B.A.	10	14	13	16	10	8	10	2	6	4	13	14	10	18	17	8	13	6
Science	B.Sc.	1	5	2	6	6	7	1	0	3	0	0	1	2	1	3	0	1	3
	H.B.Sc.	1	1	0	3	2	2	3	0	2	0	0	1	0	3	1	0	1	3
	Certificate	29	37	22	22	26	19	6	16	1	11	16	35	42	16	3	4	7	4
	M.E.S. NECU			-	-	-	-	-	-	-	-	-	-	-	-	-	1	2	6
Geology	B.Sc.	0	0	0	0	0	0	0	7	1	3	3	1	1	1	2	1	2	1
	B.Sc. 4 Year	2	0	2	0	1	5	1	1	3	0	2	1	0	2	3	1	4	1
	H.B.Sc.	4	1	0	3	2	4	1	4	8	6	0	4	1	13	7	7	11	9
	M.Sc.	1	3	2	1	2	2	1	1	1	2	2	3	4	1	2	3	3	5

DEGREES AWARDED BY FACULTY AND PROGRAM

Science and Environmental Studies		1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Mathematical Sciences																			
Arts	B.A.	7	10	8	3	7	7	5	4	5	8	8	9	3	7	9	3	3	3
	B.A. 4 Year	-	-	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Science	H.B.A.	1	1	0	3	1	1	1	2	2	1	1	0	1	4	4	2	0	2
	M.A.	0	0	0	1	0	1	0	0	0	0	0	0	1	0	0	1	0	0
	B.Sc.	5	2	6	4	4	3	3	7	4	7	8	7	7	9	4	8	6	3
	B.Sc. 4 Year	2	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0
	H.B. Sc.	2	1	0	1	3	0	1	1	3	2	2	5	2	2	7	4	2	0
	M.Sc.	1	2	3	5	3	6	5	6	4	3	7	13	9	7	4	2	1	0
Natural Science	B.Sc.	28	55	31	47	50	34	41	24	37	27	26	16	23	29	14	10	12	16
Northern Studies	H.B.A.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Physics	B.Sc.	8	4	4	4	3	7	3	2	1	7	2	3	1	1	2	4	1	8
	B.Sc. 4 Year	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	H.B.Sc.	2	3	4	2	2	2	1	1	2	1	2	3	1	3	2	3	2	2
	M.Sc.	1	2	1	0	1	1	0	2	2	2	1	2	2	3	0	2	2	3
Total Science and Environmental Studies																			
	Certificate	29	37	22	22	26	19	6	16	1	11	16	35	42	16	3	4	7	4
	Bachelor	146	239	233	227	253	232	217	157	194	190	161	152	138	160	121	89	63	90
	B.A. 4 Year	-	-	1	1	1	0	0	0	1	2	0	0	0	0	0	0	0	0
	B.Sc. 4 Year	7	7	5	2	5	13	1	2	6	4	5	5	4	6	7	6	6	8
	Hon. Bachelor	42	43	50	64	67	43	61	61	61	65	80	72	95	138	105	86	98	87
	Masters	7	15	12	19	8	14	10	14	12	15	25	30	26	25	18	35	34	26
	Ph.D.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Total Science and Environmental Studies		231	341	323	335	360	321	295	250	275	287	287	294	305	345	254	220	208	217

DEGREES AWARDED BY FACULTY AND PROGRAM

Social Sciences and Humanities		1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
English	B.A.	71	67	55	53	61	47	73	46	68	56	80	60	67	59	49	25	60	34
	H.B.A.	10	27	28	20	10	16	13	11	27	23	7	32	38	69	55	43	28	30
	M.A.	3	6	6	9	7	7	4	7	6	7	7	3	3	9	9	18	13	11
General Arts	B.A.	82	66	85	74	78	59	61	54	56	35	28	43	53	45	40	37	46	36
History	B.A.	39	47	52	48	36	40	48	43	67	60	54	61	55	46	49	58	50	40
	H.B.A.	7	6	10	17	7	9	5	6	11	7	13	13	25	22	20	26	28	34
	M.A.	5	1	2	0	1	3	1	1	3	1	2	0	1	8	10	5	6	6
Indigenous Learning	B.A.	-	4	1	9	6	6	11	10	10	5	13	12	16	6	9	6	9	6
	H.B.A.	-	-	1	1	3	0	1	0	0	1	0	2	1	2	2	4	2	1
	Certificate	-	2	2	1	0	2	1	1	4	0	1	2	0	1	1	4	1	1
Languages French	B.A.	28	33	31	25	25	17	12	18	21	19	15	9	9	14	9	13	9	6
	H.B.A.	5	5	3	8	4	2	3	2	3	2	3	7	4	12	6	12	12	13
	Certificate	-	-	-	-	-	1	0	0	1	0	0	0	1	3	4	2	1	0
Library & Information Studies	B.A.	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Diploma	13	23	13	9	15	12	5	12	3	2	1	0	0	0	0	0	0	0
	Certificate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Lab Science	H.B.Sc.	8	5	11	10	7	3	0	0	0	0	0	0	0	0	0	0	0	0
	Certificate	0	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0
Music	H.B.A. Mus.								4	1	0	2	4	3	1	5	4	2	6
	H.B.A. Mus. Dip.									1	0	0	0	0	0	0	0	0	0
	H.B.Mus.	5	6	10	7	13	10	7	2	5	5	4	3	6	7	5	5	7	7
Outdoor Recreation	HBOR	32	82	64	60	73	86	85	97	88	62	69	48	60	62	32	24	45	27
	Certificate	15	31	27	21	8	33	34	32	18	5	0	1	0	0	0	0	0	0
	MES - NREC	-	-	-	-	-	-	-	-	-	-	-	1	3	3	3	6	3	4
Philosophy	B.A.	1	7	5	3	5	6	6	4	3	5	4	4	4	3	5	10	5	4
	H.B.A.	2	1	2	1	1	0	2	2	4	2	3	2	4	4	4	7	2	4
	M.A.				2	0	1	1	2	0	1	0	0	0	0	0	0	0	0
Political Science	B.A.	26	27	28	14	18	12	24	9	16	20	25	12	23	26	23	24	20	16
	H.B.A.	9	6	8	11	5	9	5	10	1	10	9	12	14	15	26	14	18	19
Sociology	B.A.	78	73	81	67	44	44	58	37	37	42	24	29	31	36	25	29	32	24
	H.B.A.	14	17	22	13	17	12	8	6	10	8	3	5	8	11	16	14	14	16
	M.A.	5	3	4	4	5	5	8	2	6	8	6	1	8	2	4	11	2	4

DEGREES AWARDED BY FACULTY AND PROGRAM

Social Sciences and Humanities		1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Visual Arts	B.A.	2	2	8	11	8	8	4	3	5	7	4	5	6	10	0	5	3	3
	H.B.F.A.	2	9	10	5	5	3	5	5	7	7	6	5	7	14	15	10	13	13
	H.B.F.A. Dip.	-	-	-	-	-	-	-	2	1	0	0	0	0	0	0	0	0	0
Women's Studies	B.A.	-	-	-	-	-	-	-	-	1	2	5	3	3	10	4	0	2	3
	B.A. 4 Year																		1
	HBA.																	2	2
Total Social Sciences and Humanities																			
	Certificate	15	33	29	22	12	36	35	33	23	5	1	3	1	4	5	6	2	1
	Diploma	13	23	13	9	15	12	5	12	3	2	1	0	0	0	0	0	0	0
	Bachelor	336	337	358	308	284	243	302	224	288	257	253	245	273	260	219	209	236	172
	Bachelor 4 Yr																		1
	Hon. Bachelor	97	169	171	153	147	152	135	147	160	129	119	135	178	223	188	164	173	172
	Masters	19	15	15	17	15	18	18	20	18	21	24	9	19	35	33	44	24	25
Total Social Sciences and Humanities		480	577	586	509	473	461	495	436	492	414	398	392	471	522	445	423	435	371

DEGREES AWARDED BY FACULTY AND PROGRAM

TOTAL UNIVERSITY	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Certificate	44	70	51	44	48	75	64	72	42	30	26	60	81	52	36	43	33	27
Diploma	114	129	120	116	98	76	83	77	56	50	61	106	61	61	49	94	87	89
Bachelor	1178	1309	1348	1273	1250	1237	1339	1299	1300	1359	1396	1434	1496	1500	1471	1482	1697	1680
Bachelor 4 Yr	7	7	6	3	6	13	1	2	7	8	8	6	16	17	14	14	10	11
Hon. Bachelor	394	467	457	446	462	444	473	462	447	435	423	415	499	652	566	508	582	607
MD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24	21	27
Masters	75	96	98	102	63	77	92	100	80	77	124	138	145	167	196	220	230	171
PhD	-	-	-	-	1	0	0	1	3	2	4	5	5	3	6	6	8	8
TOTAL UNIVERSITY	1,812	2,078	2,080	1,984	1,928	1,922	2,052	2,013	1,935	1,961	2,042	2,164	2,303	2,452	2,338	2,391	2,668	2,620

NOTES:

1. Reported by calendar year.
2. Native Teacher Education Diploma has been discontinued. The program is now a BA/BEEd degree and is included in the Bachelor of Education data.
3. Concurrent degrees are counted twice, for example, HBOR/BSc is counted as an HBOR degree and a Natural Science BSc.
BA/BEEd and BSc/BEEd are included in Arts & Science and in the BEEd program.
4. Prior to 2009, MSc Math and MSc Computer Science were combined and included under Mathematics.
5. Economics is included in Science and Environmental Studies, commencing 2010.
6. Master of Public Health is included in Health Sciences, a new academic unit in the Faculty of Health and Behavioural Sciences commencing 2011.

Institutional Analysis
February 2013

FULL-TIME ENROLMENT BY MAJORS - FALL/WINTER

UNDERGRADUATE											GRADUATE											TOTAL										
DEPARTMENT	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12		
Anthropology	46	49	55	39	28	30	21	24	35	39	0	0	0	0	0	0	0	0	0	0	46	49	55	39	28	30	21	24	35	39		
Biology	127	193	158	191	217	195	212	207	212	200	31	29	32	29	29	39	37	33	40	45	158	222	190	220	246	234	249	240	252	245		
Natural Science	45	27	76	45	20	12	12	11	8	7	0	0	0	0	0	0	0	0	0	0	45	27	76	45	20	12	12	11	8	7		
Business Administration	342	398	409	396	409	368	372	372	402	398	0	21	16	10	7	29	25	29	24	27	342	419	425	406	416	397	397	401	426	425		
Chemistry	17	31	25	28	31	46	40	42	40	33	5	8	8	5	4	7	8	6	7	14	22	39	33	33	35	53	48	48	47			
Economics	25	32	33	26	15	14	12	13	14	12	12	9	12	17	19	14	10	14	7	10	37	41	45	43	34	28	22	27	21	22		
Education	1,428	1,461	1,583	1,591	1,691	1,859	1,868	2,005	1,981	1,788	30	34	34	43	58	116	113	111	96	135	1,458	1,495	1,617	1,634	1,749	1,975	1,981	2,116	2,077	1,923		
Engineering	531	634	686	708	637	612	656	744	794	781	16	23	27	40	34	57	56	54	51	46	547	657	713	748	671	669	712	798	845	827		
English	97	146	156	153	117	95	70	67	51	50	16	20	13	16	19	27	29	27	21	20	113	166	169	169	136	122	99	94	72	70		
Environmental Studies	63	69	73	61	49	42	53	75	87	73	-	-	7	9	16	20	23	30	32	28	63	69	80	70	65	62	76	105	119	101		
General/Undecided/Special	311	324	321	283	291	269	208	198	190	179	0	1	0	0	0	0	0	1	0	0	311	325	321	283	291	269	208	199	190	179		
Geography	82	105	104	77	65	43	36	33	27	18	0	0	0	0	0	0	0	0	0	0	82	105	104	77	65	43	36	33	27	18		
Geology	18	17	19	40	44	42	58	73	86	99	6	7	9	10	9	12	12	13	17	13	24	24	28	50	53	54	70	86	103	112		
Gerontology	-	4	6	12	10	13	17	16	14	17	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
History	85	114	109	84	73	94	60	54	47	41	5	3	7	12	16	19	9	11	15	17	90	117	116	96	89	113	69	65	62	58		
Indigenous Learning	24	25	26	27	21	21	12	16	20	21	0	0	0	0	0	0	0	0	0	0	24	25	26	27	21	21	12	16	20	21		
Kinesiology	236	259	242	238	218	194	175	184	200	239	10	9	14	12	17	23	19	19	19	19	246	268	256	250	235	217	194	203	219	258		
Languages	18	17	14	17	14	17	13	9	7	10	0	0	0	0	0	0	0	0	0	0	18	17	14	17	14	17	13	9	7	10		
Lib & Info Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Library Tech	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Mathematics	25	37	27	27	24	18	20	17	15	16	11	24	29	28	19	18	14	7	2	4	36	61	56	55	43	36	34	24	17	20		
Computer Science	66	54	49	45	34	38	37	40	49	54	0	0	0	0	0	0	0	2	8	15	66	54	49	45	34	38	37	42	57	69		
Medical Lab Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Medicine	-	-	-	24	48	72	97	96	103	104	-	-	-	0	0	0	0	0	0	0	-	-	-	24	48	72	97	96	103	104		
Music	33	34	40	37	33	27	32	42	40	30	0	0	0	0	0	0	0	0	0	0	33	34	40	37	33	27	32	42	40	30		
Natural Resources Management	152	114	118	116	107	112	111	100	90	103	22	26	26	27	43	57	48	53	52	54	174	140	144	143	150	169	159	153	142	157		
Northern Studies	-	-	-	-	1	0	1	4	5	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	0	1	4	5	3		
Nursing	268	381	472	504	511	529	542	557	631	622	1	1	1	1	18	35	24	33	39	53	269	382	473	505	529	564	566	590	670	675		
Orillia	-	-	-	-	103	230	349	452	550	591	-	-	-	-	0	0	0	0	0	0	-	-	-	-	103	230	349	452	550	591		
Outdoor Recreation	301	306	243	189	139	122	100	102	96	105	0	0	0	0	0	0	0	0	0	0	301	306	243	189	139	122	100	102	96	105		
Philosophy	15	22	29	27	25	25	36	26	21	23	1	0	0	0	0	0	0	0	0	0	16	22	29	27	25	25	36	26	21	23		
Physics	23	28	27	21	17	27	25	23	26	21	3	2	4	6	5	5	6	5	7	7	26	30	31	27	22	32	31	28	33	28		
Political Science	82	102	111	134	121	93	127	107	105	102	0	0	0	0	0	0	0	0	0	0	82	102	111	134	121	93	127	107	105	102		
Psychology	223	287	300	288	255	226	176	203	236	251	41	39	45	48	47	48	46	42	39	43	264	326	345	336	302	274	222	245	275	294		
Public Health (MPH) excl. Nursing	-	-	-	-	-	-	-	-	-	-	-	11	26	38	55	103	81	78	66	82	-	11	26	38	55	103	81	78	66	82		
Social Work	130	175	170	152	158	198	202	218	261	345	13	18	23	22	27	41	34	22	27	35	143	193	193	174	185	239	236	240	288	380		
Sociology	67	59	52	69	65	51	47	39	44	50	15	13	9	12	11	18	16	8	9	11	82	72	61	81	76	69	63	47	53	61		
Visual Arts	39	44	43	45	46	38	39	41	33	40	0	0	0	0	0	0	0	0	0	0	39	44	43	45	46	38	39	41	33	40		
Women's Studies	-	4	5	8	3	0	7	5	9	3	-	0	0	0	0	0	0	0	0	0	-	4	5	8	3	0	7	5	9	3		
TOTAL UNIVERSITY	4,919	5,552	5,781	5,702	5,640	5,772	5,843	6,215	6,529	6,468	238	298	342	385	453	688	610	598	578	678	5,157	5,850	6,123	6,087	6,093	6,460	6,453	6,813	7,107	7,146		

- NOTES :
- Enrolment counts are based on November headcounts
 - Students pursuing more than one degree are counted only once
 - All dual degree students in HBOR and Education are counted in the Professional program
 - Nursing Transition students are enrolled as Special Students in General/Undecided/Special
 - Orillia includes BASc, BAScBEd, HBASc, HBAScBEd, HBASBEd

PART-TIME ENROLMENT BY MAJORS - FALL/WINTER

UNDERGRADUATE											GRADUATE											TOTAL										
DEPARTMENT	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12		
Anthropology	9	10	8	11	10	15	10	11	4	6	0	0	0	0	0	0	0	0	0	0	9	10	8	11	10	15	10	11	4	6		
Biology	13	15	9	30	23	23	24	18	20	27	2	2	2	2	2	0	0	0	0	0	1	15	17	11	32	25	23	24	18	20	28	
Natural Science	4	5	14	7	5	4	1	2	5	2	0	0	0	0	0	0	0	0	0	0	4	5	14	7	5	4	1	2	5	2		
Business Administration	64	108	87	75	56	78	64	71	62	62	1	6	11	8	12	0	0	11	17	21	65	114	98	83	68	78	64	82	79	83		
Chemistry	1	2	6	5	1	5	5	4	2	1	0	1	1	0	0	0	0	0	0	0	1	3	7	5	1	5	5	4	2	1		
Economics	3	6	6	5	7	3	3	3	4	7	0	0	0	0	0	0	0	0	0	2	3	6	6	5	7	3	3	3	4	9		
Education	268	246	258	240	387	424	381	538	640	645	41	49	40	48	28	12	6	5	3	2	309	295	298	288	415	436	387	543	643	647		
Engineering	36	39	48	50	78	53	54	48	51	73	1	1	5	4	2	0	0	0	0	0	37	40	53	54	80	53	54	48	51	73		
English	17	21	24	41	30	37	26	23	18	25	0	1	1	1	0	0	0	0	0	0	17	22	25	42	30	37	26	23	18	25		
Environmental Studies	31	20	23	11	8	8	9	6	11	12	0	0	0	0	0	0	0	0	0	0	31	20	23	11	8	8	9	6	11	12		
General/Undecided/Special	362	370	326	325	361	293	255	238	253	245	0	0	18	12	0	0	3	3	3	2	362	370	344	337	361	293	258	241	256	247		
Geography	12	20	26	31	23	20	16	10	12	6	0	0	0	0	0	0	0	0	0	0	12	20	26	31	23	20	16	10	12	6		
Geology	3	2	2	1	5	4	11	18	9	13	1	0	1	1	0	0	0	0	0	0	4	2	3	2	5	4	11	18	9	13		
Gerontology	-	4	3	5	3	5	9	8	11	12	-	0	0	0	0	0	0	0	0	0	-	4	3	5	3	5	9	8	11	12		
History	19	21	22	37	17	31	16	23	16	16	2	0	1	0	0	1	0	0	0	0	21	21	23	37	17	32	16	23	16	16		
Indigenous Learning	11	13	14	22	8	7	12	17	14	21	0	0	0	0	0	0	0	0	0	0	11	13	14	22	8	7	12	17	14	21		
Kinesiology	3	14	9	6	10	13	12	13	12	15	10	2	0	1	0	0	0	0	0	0	13	16	9	7	10	13	12	13	12	15		
Languages	4	8	10	10	7	6	3	1	3	7	0	0	0	0	0	0	0	0	0	0	4	8	10	10	7	6	3	1	3	7		
Lib & Info Studies	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0		
Library Tech	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0		
Mathematics	6	7	6	7	9	4	8	3	6	5	0	0	0	0	2	1	0	0	0	0	6	7	6	7	11	5	8	3	6	5		
Computer Science	13	12	5	10	10	4	11	9	14	7	0	0	0	0	0	0	0	0	0	0	13	12	5	10	10	4	11	9	14	7		
Medical Lab Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Music	10	7	6	5	2	7	3	5	2	5	0	0	0	0	0	0	0	0	0	0	10	7	6	5	2	7	3	5	2	5		
Natural Resources Management	20	14	15	12	17	12	10	5	9	5	8	5	4	6	3	1	0	0	0	0	28	19	19	18	20	13	10	5	9	5		
Northern Studies	-	-	-	-	-	-	1	9	9	6	-	-	-	-	-	-	0	0	0	0	-	-	-	-	-	-	1	9	9	6		
Nursing	156	178	164	152	143	119	121	100	103	83	16	33	34	25	11	3	2	1	1	0	172	211	198	177	154	122	123	101	104	83		
Orillia	-	-	-	-	12	23	44	57	67	78	-	-	-	-	0	0	0	0	0	0	-	-	-	-	12	23	44	57	67	78		
Outdoor Recreation	29	24	33	20	32	26	9	16	13	13	0	0	0	0	0	0	0	0	0	0	29	24	33	20	32	26	9	16	13	13		
Philosophy	4	5	5	5	3	3	8	10	5	6	0	0	0	0	0	0	0	0	0	0	4	5	5	5	3	3	8	10	5	6		
Physics	4	4	1	3	3	3	4	6	5	6	1	0	0	0	0	0	0	0	0	0	5	4	1	3	3	3	4	6	5	6		
Political Science	21	20	16	28	31	29	23	38	39	39	0	0	0	0	0	0	0	0	0	0	21	20	16	28	31	29	23	38	39	39		
Psychology	54	56	54	68	76	77	64	63	72	76	3	4	2	0	0	0	0	0	0	0	57	60	56	68	76	77	64	63	72	76		
Public Health (MPH) excl. Nursing	-	0	0	0	0	0	0	0	0	0	-	15	41	54	32	12	7	1	2	1	-	15	41	54	32	12	7	1	2	1		
Social Work	51	42	48	41	33	36	45	52	48	55	19	13	7	7	8	3	1	0	0	0	70	55	55	48	41	39	46	52	48	55		
Sociology	16	15	22	22	24	21	22	19	19	15	2	0	1	1	0	0	0	0	0	1	18	15	23	23	24	21	22	19	19	16		
Visual Arts	15	11	15	14	15	14	7	7	11	9	0	0	0	0	0	0	0	0	0	0	15	11	15	14	15	14	7	7	11	9		
Women's Studies	-	2	2	2	2	0	5	1	3	6	-	0	0	0	0	0	0	0	0	0	-	2	2	2	2	0	5	1	3	6		
TOTAL UNIVERSITY	1,261	1,322	1,287	1,301	1,451	1,407	1,296	1,452	1,572	1,609	107	132	169	170	100	33	19	21	26	30	1,368	1,454	1,456	1,471	1,551	1,440	1,315	1,473	1,598	1,639		

- NOTES :
1. Enrolment counts are based on November headcounts
 2. Students pursuing more than one degree are counted only once
 3. All dual degree students in HBOR and Education are counted in the Professional program
 4. Nursing Transition students are enrolled as Special Students in General/Undecided/Special
 5. Orillia includes BASc, BAScBEd, HBASc, HBAScBEd

ENROLMENT BY GENDER, REGISTRATION STATUS AND LEVEL FALL 2011

	MALE	% OF TOTAL	FEMALE	% OF TOTAL	TOTAL ENROLMENT
FULL-TIME					
Undergraduate	2687	42.2%	3677	57.8%	6364
Master's	234	41.3%	332	58.7%	566
Doctoral	53	47.3%	59	52.7%	112
PART-TIME					
Undergraduate	582	36.1%	1029	63.9%	1611
Master's	14	50.0%	14	50.0%	28
Doctoral	0	0.0%	0	0.0%	0
TOTAL	3570		5111		8681

Excludes Faculty of Medicine.

ENROLMENT BY GENDER - 2001 to 2011

	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12
MALE											
F/T Undergraduate	2,061	2,155	2,440	2,568	2,530	2,457	2,463	2,491	2,638	2,739	2,687
F/T Graduate	86	105	141	166	182	198	295	270	263	250	287
Total F/T	2,147	2,260	2,581	2,734	2,712	2,655	2,758	2,761	2,901	2,989	2,974
P/T Undergraduate	430	446	460	495	489	539	544	479	524	551	582
P/T Graduate	35	32	37	54	54	33	12	4	12	16	14
Total P/T	465	478	497	549	543	572	556	483	536	567	596
TOTAL MALE	2,612	2,738	3,078	3,283	3,255	3,227	3,314	3,244	3,437	3,556	3,570
FEMALE											
F/T Undergraduate	2,601	2,764	3,112	3,213	3,173	3,183	3,239	3,255	3,481	3,687	3,677
F/T Graduate	114	133	157	176	202	255	393	340	335	328	391
Total F/T	2,715	2,897	3,269	3,389	3,375	3,438	3,632	3,595	3,816	4,015	4,068
P/T Undergraduate	762	815	862	792	823	912	870	817	929	1021	1029
P/T Graduate	51	75	95	115	105	67	21	15	8	10	14
Total P/T	813	890	957	907	928	979	891	832	937	1031	1043
TOTAL FEMALE	3,528	3,787	4,226	4,296	4,303	4,417	4,523	4,427	4,753	5,046	5,111
TOTAL ENROLMENT	6,140	6,525	7,304	7,579	7,558	7,644	7,837	7,671	8,190	8,602	8,681

Excludes Faculty of Medicine.

ENROLMENT BY LEVEL AND REGISTRATION STATUS - 1991 to 2011

YEAR	UNDERGRADUATE		GRADUATE		TOTAL		TOTAL ENROLMENT
	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	
1991	4,518	2,034	187	131	4,705	2,165	6,870
1992	5,119	2,051	182	149	5,301	2,200	7,501
1993	5,602	1,741	219	139	5,821	1,880	7,701
1994	5,849	1,648	196	158	6,045	1,806	7,851
1995	5,497	1,587	230	144	5,727	1,731	7,458
1996	5,375	1,137	197	118	5,572	1,255	6,827
1997	5,268	1,195	219	105	5,487	1,300	6,787
1998	5,083	1,184	225	93	5,308	1,277	6,585
1999	4,847	1,185	205	99	5,052	1,284	6,336
2000	4,770	1,146	182	97	4,952	1,243	6,195
2001	4,662	1,192	200	86	4,862	1,278	6,140
2002	4,919	1,261	238	107	5,157	1,368	6,525
2003	5,552	1,322	298	132	5,850	1,454	7,304
2004	5,781	1,305	342	151	6,123	1,456	7,579
2005	5,702	1,301	385	170	6,087	1,471	7,558
2006	5,640	1,451	453	100	6,093	1,551	7,644
2007	5,774	1,414	688	33	6,462	1,447	7,909
2008	5,843	1,296	610	19	6,453	1,315	7,768
2009	6,216	1,453	598	20	6,814	1,473	8,287
2010	6,529	1,572	578	26	7,107	1,598	8,705
2011	6,468	1,611	678	28	7,146	1,639	8,785

Note: Includes Faculty of Medicine students (except Medical Residents), commencing 2005.

AGE DISTRIBUTION OF REGISTERED STUDENTS

as at November 1, 2011

Age		1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12
19 & under	F/T Undergrad	726	731	626	842	1342	1330	1270	1295	1483	1510	1540	1653	1646
	F/T Grad	0	0	0	0	0	0	0	0	0	0	0	0	0
	P/T Undergrad	15	5	14	16	25	21	30	40	61	41	45	41	52
	P/T Grad	0	0	0	0	0	0	0	0	0	0	0	0	0
20 to 24	F/T Undergrad	3128	3032	3003	3019	3058	3230	3323	3300	3175	3142	3255	3383	3410
	F/T Grad	51	48	55	77	94	98	101	104	158	161	135	140	166
	P/T Undergrad	355	293	299	306	362	351	410	480	492	416	467	491	521
	P/T Grad	3	2	1	0	3	9	2	1	0	0	0	0	2
25 to 29	F/T Undergrad	582	581	580	601	662	700	655	587	638	681	792	820	790
	F/T Grad	76	75	93	104	120	147	158	177	237	222	220	202	217
	P/T Undergrad	204	211	235	238	274	284	273	342	285	269	333	371	403
	P/T Grad	26	20	20	28	31	33	36	22	7	0	3	5	6
30 - 39	F/T Undergrad	287	293	315	316	344	372	299	284	293	297	354	394	375
	F/T Grad	50	36	36	43	60	70	87	97	166	130	149	151	176
	P/T Undergrad	302	327	281	321	335	319	311	310	298	272	301	348	338
	P/T Grad	40	40	33	36	48	61	67	51	13	10	9	12	11
40 & over	F/T Undergrad	110	117	125	132	141	147	152	126	113	116	178	176	142
	F/T Grad	28	24	16	13	23	27	39	75	126	96	94	85	119
	P/T Undergrad	297	288	310	311	311	309	276	277	278	293	307	320	292
	P/T Grad	29	34	31	42	49	66	65	26	13	9	8	9	10
Total	F/T Undergrad	4833	4754	4649	4910	5547	5779	5699	5592	5702	5746	6119	6426	6363
	F/T Grad	205	183	200	237	297	342	385	453	687	609	598	578	678
	P/T Undergrad	1173	1124	1139	1192	1307	1284	1300	1449	1414	1291	1453	1571	1606
	P/T Grad	98	96	85	106	131	169	170	100	33	19	20	26	29
Not Recorded		27	38	67	80	22	5	4	2	1	6	0	1	4
Total		6336	6195	6140	6525	7304	7579	7558	7596	7837	7671	8190	8602	8680

Note: Excludes Faculty of Medicine

GEOGRAPHIC DISTRIBUTION OF FULL-TIME REGISTRANTS

Number of Students

	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11
Northwestern Ontario	2,372	2,387	2,594	2,859	3,041	3,102	3,097	3,243	3,190	3,261	3,357
Other Ontario	2,102	2,009	2,161	2,483	2,525	2,434	2,508	2,725	2,757	3,021	3,216
Other Prov & Int.	478	466	402	508	557	551	488	494	506	531	534
TOTAL	4,952	4,862	5,157	5,850	6,123	6,087	6,093	6,462	6,453	6,813	7,107

Percentage of Students

	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2009/11
Northwestern Ontario	47.9%	49.1%	50.3%	48.9%	49.7%	51.0%	50.8%	50.2%	49.4%	47.9%	47.2%
Other Ontario	42.4%	41.3%	41.9%	42.4%	41.2%	40.0%	41.2%	42.2%	42.7%	44.3%	45.3%
Other Prov & Int.	9.7%	9.6%	7.8%	8.7%	9.1%	9.1%	8.0%	7.6%	7.8%	7.8%	7.5%
TOTAL	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Note: Northwestern Ontario includes Districts of Thunder Bay, Rainy River and Kenora.
Includes NOSM.

APPLICANT / REGISTRANT DATA

First Year Total Applications & Registered Applicants by Enrolment Status in Previous Year
Fall 1987 to Fall 2010

YEAR	TOTAL APPLICATIONS			REGISTERED APPLICANTS			
	Secondary	Non-Secondary	Total	Secondary	Non-Secondary	Previous Registrations/Other	Total First Year
1987	1844	999	2843	454	211	127	792
1988	2293	1209	3502	651	284	291	1,226
1989	2216	1255	3471	567	265	436	1,268
1990	2,524	1,439	3,963	689	294	360	1,343
1991	2,770	1,615	4,385	715	382	276	1,373
1992	3,192	1,895	5,087	853	446	498	1,797
1993	3,842	1,756	5,598	981	385	447	1,813
1994	3,919	1,710	5,629	980	357	703	2,040
1995	3,379	1,447	4,826	834	322	530	1,686
1996	3,397	1,278	4,675	931	288	446	1,665
1997	2,763	1,177	3,940	814	334	298	1,446
1998	2,645 (211)	1,021 (59)	3,666 (270)	714	284	439	1,437
1999	3,242 (613)	1,080 (111)	4,322 (724)	703	265	672	1,640
2000	3,172 (698)	1,128 (150)	4,300 (848)	681	274	128	1,083
2001	2,974 (739)	1,170 (178)	4,144 (917)	579	312	283	1,174
2002	3,801 (1,771)	1,293 (205)	5,094 (1,976)	825	336	333	1,494
2003	7,464 (3,058)	1,515 (296)	8,979 (3,354)	1,183	321	391	1,895
2004	7,264 (1,741)	1,879 (333)	9,143 (2,074)	773	371	694	1,838
2005	3,657 (1,125)	1,489 (208)	5,146 (1,333)	705	353	432	1,490
2006	3,531 (1,003)	1,565 (187)	5,096 (1,190)	757	413	0	1,170
2007	4,075 (1,156)	1,448 (180)	5,523 (1,336)	835	294	27	1,156
2008	3,813 (1,111)	1,372 (559)	5,185 (1,670)	775	286	31	1,092
2009	3,891 (1,070)	1,310 (134)	5,201 (1,204)	826	299	29	1,154
2010	4,154 (1,110)	1,340 (145)	5,494 (1,255)	897	309	26	1,232

Source: Ontario Universities Application Centre, Admission Data System Reports (Table 2.0).

Note: Commencing in 1998, application choices have changed to include choices greater than 3. Prior years include 1st, 2nd and 3rd choices only. Totals for choices greater than 3 are shown in parentheses.

ANALYSES OF TOTAL AND FIRST-CHOICE APPLICATIONS 1986 TO 2010 - ALL ONTARIO

YEAR	All Universities		Lakehead		Lakehead / ALL Universities	
	Total	1st Choice	Total	1st Choice	Total	1st Choice
1986	160,865	60,112	2,538	1,051	1.58%	1.75%
1987	169,413	61,843	2,482	953	1.47%	1.54%
1988	217,953	79,988	3,502	1,382	1.61%	1.73%
1989	233,243	86,778	3,471	1,384	1.49%	1.59%
1990	239,511	88,326	3,963	1,533	1.65%	1.74%
1991	239,468	88,848	4,385	1,621	1.83%	1.82%
1992	246,186	91,114	5,087	2,020	2.07%	2.22%
1993	244,660	87,913	5,598	2,114	2.29%	2.40%
1994	244,694	87,724	5,629	2,160	2.30%	2.46%
1995	232,839	83,783	4,826	1,877	2.07%	2.24%
1996	229,032	82,454	4,675	1,794	2.04%	2.18%
1997	222,150	80,286	3,940	1,574	1.77%	1.96%
1998	240,127	78,274	3,666	1,379	1.53%	1.76%
1999	262,692	82,033	4,322	1,398	1.65%	1.70%
2000	301,700	85,012	4,300	1,384	1.43%	1.63%
2001	328,891	91,396	4,144	1,274	1.26%	1.39%
2002	383,321	101,757	5,094	1,563	1.33%	1.54%
2003	627,207	135,654	8,979	2,243	1.43%	1.65%
2004	481,767	114,930	6,418	1,670	1.33%	1.45%
2005	443,052	116,329	5,146	1,495	1.16%	1.29%
2006	454,221	119,473	5,096	1,562	1.12%	1.31%
2007	476,849	124,029	5,523	1,684	1.16%	1.36%
2008	491,815	127,994	5,185	1,611	1.05%	1.26%
2009	490,902	130,057	5,201	1,617	1.06%	1.24%
2010	500,069	132,970	5,494	1,719	1.10%	1.29%

Source: Ontario Universities Application Centre, Admission Data System Reports (Tables 2.0 and 2.1).

Notes: Data pertain to applications to first-year programs processed through the Ontario Universities Application Centre only.
When Advanced Standing and direct applications are included, Lakehead received and processed larger numbers each year.

Institutional Analysis
February 2012

ANALYSES OF TOTAL AND FIRST-CHOICE REGISTRATIONS 1986 TO 2010 - ALL ONTARIO

YEAR	All Universities		Lakehead		Lakehead / ALL Universities	
	Total	1st Choice	Total	1st Choice	Total	1st Choice
1986	36,477	23,958	635	477	1.7%	2.0%
1987	38,663	24,888	627	442	1.6%	1.8%
1988	50,771	28,466	1,226	626	2.4%	2.2%
1989	54,594	30,169	1,268	592	2.3%	2.0%
1990	56,072	30,530	1,343	665	2.4%	2.2%
1991	57,427	30,987	1,373	739	2.4%	2.4%
1992	57,785	27,979	1,797	875	3.1%	3.1%
1993	55,879	27,058	1,366	924	2.4%	3.4%
1994	58,312	27,123	2,040	901	3.5%	3.3%
1995	55,159	28,528	1,686	804	3.1%	2.8%
1996	54,934	28,492	1,665	824	3.0%	2.9%
1997	54,617	28,796	1,446	791	2.6%	2.7%
1998	54,292	29,444	1,437	714	2.6%	2.4%
1999	59,547	28,495	1,640	665	2.8%	2.3%
2000	56,191	28,242	1,083	629	1.9%	2.2%
2001	62,947	29,755	1,174	655	1.9%	2.2%
2002	70,028	32,389	1,494	732	2.1%	2.3%
2003	88,989	40,224	1,895	883	2.1%	2.2%
2004	77,535	38,704	1,838	745	2.4%	1.9%
2005	78,316	42,239	1,490	736	1.9%	1.7%
2006	72,882	42,560	1,170	876	1.6%	2.1%
2007	79,583	43,994	1,156	815	1.5%	1.9%
2008	78,092	45,501	1,092	815	1.4%	1.8%
2009	80,638	47,241	1,154	763	1.4%	1.6%
2010	81,505	45,595	1,232	902	1.5%	2.0%

Source: Ontario Universities Application Centre, Admission Data System Reports (Tables 2.0 and 2.1).

Notes: Data pertain to applications to first-year programs processed through the Ontario Universities Application Centre only.
When Advanced Standing and direct applications are included, Lakehead received and processed larger numbers each year.

Institutional Analysis
February 2012

Registrations_Total_and_1st Choice

ANALYSES OF TOTAL AND FIRST-CHOICE APPLICATIONS FOR STUDENTS FROM NWO ATTENDING ONTARIO UNIVERSITIES 1986 TO 2010

YEAR	All Universities		Lakehead		Lakehead / ALL Universities	
	Total	1st Choice	Total	1st Choice	Total	1st Choice
1986	2,731	1,178	975	598	35.7%	50.8%
1987	2,895	1,174	968	556	33.4%	47.4%
1988	3,413	1,397	1,239	700	36.3%	50.1%
1989	3,289	1,341	1,178	683	35.8%	50.9%
1990	3,305	1,338	1,359	762	41.1%	57.0%
1991	3,013	1,251	1,260	723	41.8%	57.8%
1992	3,329	1,374	1,509	845	45.3%	61.5%
1993	3,412	1,374	1,618	894	47.4%	65.1%
1994	3,560	1,414	1,615	829	45.4%	58.6%
1995	3,206	1,253	1,403	709	43.8%	56.6%
1996	3,184	1,226	1,441	724	45.3%	59.1%
1997	3,031	1,211	1,286	673	42.4%	55.6%
1998	3,065	1,166	1,244	649	40.6%	55.7%
1999	3,415	1,183	1,293	610	37.9%	51.6%
2000	3,408	1,158	1,313	628	38.5%	54.2%
2001	3,466	1,146	1,378	602	39.8%	52.5%
2002	3,850	1,294	1,647	753	42.8%	58.2%
2003	5,747	1,795	2,571	1,105	44.7%	61.6%
2004	3,991	1,372	2,095	915	52.5%	66.7%
2005	3,747	1,358	1,884	852	50.3%	62.7%
2006	3,815	1,337	1,979	851	51.9%	63.6%
2007	4,178	1,450	2,145	922	51.3%	63.6%
2008	3,656	1,295	1,886	854	51.6%	65.9%
2009	3,650	1,289	1,855	842	50.8%	65.3%
2010	3,637	1,303	1,998	877	54.9%	67.3%

Source: Ontario Universities Application Centre, Admission Data System Reports (Tables 5.0, 5.1, 5.2 and 5.3).

Notes: Data prior to 1976 do not include numbers for Lakehead University's diploma programs.
Data pertain to applications to first-year programs processed through the Ontario Universities Application Centre only.
When Advanced Standing and direct applications are included, Lakehead received and processed larger numbers each year.

Institutional Analysis
February 2012

Applications_NWO_Total_and_1st Choice

ANALYSES OF TOTAL AND FIRST-CHOICE REGISTRATIONS FOR STUDENTS FROM NWO ATTENDING ONTARIO UNIVERSITIES 1986 TO 2010

YEAR	All Universities		Lakehead		Lakehead/ALL Universities	
	Total	1st Choice	Total	1st Choice	Total	1st Choice
1986	694	533	428	357	61.7%	67.0%
1987	664	481	405	320	61.0%	66.5%
1988	800	603	517	408	64.6%	67.7%
1989	742	563	471	384	63.5%	68.2%
1990	753	583	529	429	70.3%	73.6%
1991	717	557	494	415	68.9%	74.5%
1992	816	637	596	499	73.0%	78.3%
1993	823	656	625	539	75.9%	82.2%
1994	816	606	577	469	70.7%	77.4%
1995	725	540	483	400	66.6%	74.1%
1996	721	550	509	427	70.6%	77.6%
1997	735	542	501	413	68.2%	76.2%
1998	739	550	484	408	65.5%	74.2%
1999	813	550	479	363	58.9%	66.0%
2000	783	531	497	372	63.5%	70.1%
2001	736	549	439	384	59.6%	69.9%
2002	897	662	608	451	67.8%	68.1%
2003	1,123	772	784	576	69.8%	74.6%
2004	881	623	648	487	73.6%	78.2%
2005	893	665	625	496	70.0%	74.6%
2006	875	724	643	546	73.5%	75.4%
2007	910	698	654	536	71.9%	76.8%
2008	817	661	584	508	71.5%	76.9%
2009	853	638	619	473	72.6%	74.1%
2010	840	689	615	543	73.2%	78.8%

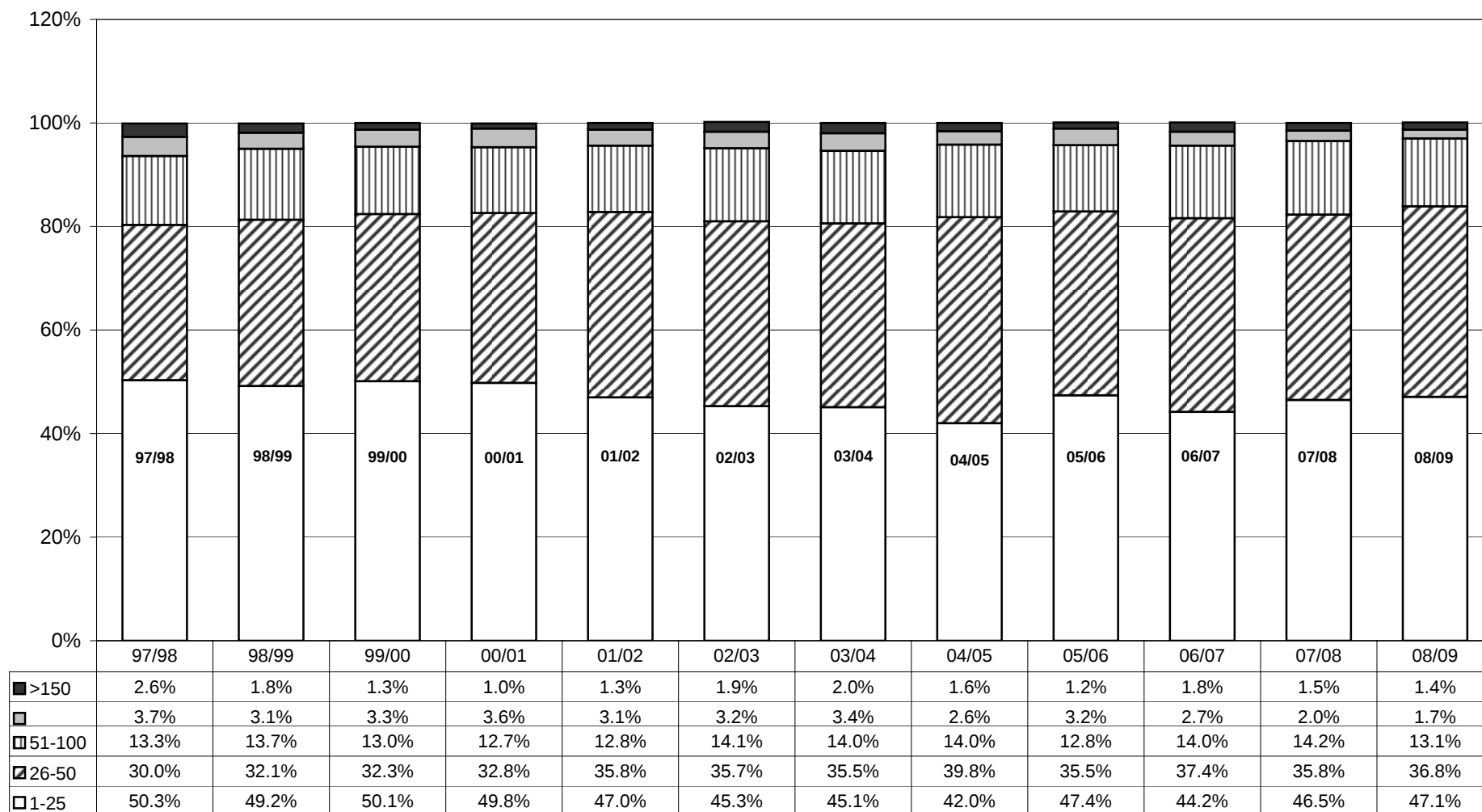
Source: Ontario Universities Application Centre, Admission Data System Reports (Tables 6.0, 6.1, 6.2 and 6.3).

Notes: Data pertain to applications to first-year programs processed through the Ontario Universities Application Centre only.
When Advanced Standing and direct applications are included, Lakehead received and processed larger numbers each year.

Institutional Analysis
February 2012

Registrations_NWO_Total_and_1st Choice

Undergraduate Class Sizes Fall and Winter Term



Note: 1. The data are taken from the class size reports run from the student information database. It includes all zero to 4th year level undergraduate classes and 5th year level undergraduate classes (Engineering, Geology and Mathematics).

2. The data do not include the following: Music Performance, Co-operative Education, Continuing and Distance Education, Exchange, Thesis, Reading, Field School, Practicum, Project, or Labs.

SECTION 3 - FACULTY DATA

Full-time Faculty Appointments by Department

Full-time Faculty Appointments - Distribution by Rank

Full-time Faculty Appointments - Distribution by Type of Appointment

Full-time Faculty Appointments - Distribution by Gender & Rank

Full-time Faculty Appointments - Distribution by Gender & Type of Appointment

Full-time Faculty Appointments - Distribution by Age

FTE Course Enrolments & FTE Course Enrolments per FTE Faculty

FULL-TIME FACULTY APPOINTMENTS

FACULTY	DEPARTMENT	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12
Business		17 *	15	15	17	17	21 *	18 *	18	17	17	18	18
Education		24	24	25	26	29	30	30	33 *	31 *	31	32	31
Engineering		24	26	29	29	31	33 *	33	34	34	35	34	34
Natural Resources Management		14	14	14	15	14	14	14	14	14	14	14	14
Health and Behavioural Sciences													
	Kinesiology	11	9	9	10	10	8	9	10	11	11	9	8
	Nursing	10	11	11	12	14	14	15	15	15 *	15	16	16
	Outdoor Rec	9	11	11	10	12	12	10	11	-	-	-	-
	Psychology	-	-	-	-	-	-	-	-	14	12	12	13
	Health Sciences							1	3	4	4	5	8
	Social Work	9	9	10	10	10	10	10 *	10	11 *	10	11	9
	Total Health & Behavioural Sciences	39	40	41	42	46	44	45	49	55	52	53	54
Science and Environmental Studies													
	Anthropology	-	-	-	6	7	6 *	6	6	7	6	6	6
	Biology	11	11	12	10	11	12	12 *	12	13	13	13	13
	Chemistry	6	7	8	7	8	8 *	9	10	10	10	10	11
	Computer Science	6	5	7	7	7	7	6	6	6	6	6	6
	Economics	-	-	-	-	-	-	-	-	-	5	5	5
	Geography	-	-	-	7	8	8	8	8	8	7	8	7
	Geology	6	6	6	6	6	6	6	7	7	6	6	6
	Mathematics	9 *	9 *	8	9	10	11	11	11	11	11	11	11
	Physics	4	5	5	5	5	5	5	5	6	6	6	6
	Total Science and Environmental Studies	42	43	46	57	62	63	63	65	68	70	70	71
Social Sciences and Humanities													
	Anthropology	6	6	6	-	-	-	-	-	-	-	-	-
	Economics	7 *	7	7	7	7	7	7	6	5	-	-	-
	English	11	10	11	11	12	13 *	16 *	16	15	12	13	12
	General	1	1	1	1	1	1	1	1	1	1	1	1
	Geography	6	6	6	-	-	-	-	-	-	-	-	-
	History	6	6	7	7	9	9	9	12	10	9	8	8
	Indigenous Learning	3	3	3	3	3	3	3	3	3	3	3	3
	Languages	4	4	4	4	4	4	4	4	4	4	5	4
	Music	2	2	2	2	3	3	3	3	3	3	3	3
	Outdoor Recreation	-	-	-	-	-	-	-	-	10	9	8	9
	Philosophy	4	4	4	4	5	5	5	5	5	5	5	5
	Political Science	4	4	4	4	4	4	4	5	5	5	4	4
	Psychology	11	13	13	14	15	15 *	13	14 *	-	-	-	-
	Sociology	9	9	9	10	10	10	10	11	10	10	9	9
	Visual Arts	4	4	4	4	4	4	4	4	4	4	4	4
	Women's Studies	1	1	1	2	1	2	2	2	2	2	3	3
	Total Social Sciences and Humanities	79	80	82	73	78	80	81	86	77	67	66	65
Orillia Campus								6	14	21	29	27	32
TOTAL FACULTY		239	242	252	259	277	285	290	313	317	315	314	319

Notes:

1. Full-time Faculty includes academic appointments as at Statistics Canada reporting date of Oct. 1.
2. Includes leaves of absence without pay and/or LTD as indicated with an *.
3. Includes Canada Research Chairs (CRCs).
4. Does not include deans or associate deans.
5. In 2003/04, Anthropology and Geography moved from Social Sciences and Humanities to Science and Environmental Studies.
6. In 2008/09, the Faculty of Health and Behavioural Sciences (HBS) replaced the Faculty of Professional Schools. HBS includes Nursing, Social Work, Kinesiology, Psychology, Public Health and Gerontology. Psychology moved from Social Sciences and Humanities to Health and Behavioural Sciences. Outdoor Rec moved from Professional Schools to Social Sciences and Humanities.
7. In 2009/10, Economics moved from Social Sciences and Humanities to Science and Environmental Studies.
8. In 2010/11, the Faculty of Natural Resources Management (NAT) replaced the Faculty of Forestry.
9. In 2011, the Department of Health Sciences was created in the Faculty of Health and Behavioural Sciences. It houses the current Master of Public Health (MPH) Program.

FULL-TIME FACULTY APPOINTMENTS

DISTRIBUTION BY RANK

RANK	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12
Professor	76	80	81	71	72	75	76	75	82	84	86	92
Associate Professor	87	85	88	92	100	100	114	128	132	138	149	150
Assistant Professor	64	72	73	80	84	95	81	76	72	70	62	65
Lecturer	9	5	10	16	21	15	19	34	31	23	17	12
TOTAL	236	242	252	259	277	285	290	313	317	315	314	319

DISTRIBUTION BY TYPE OF APPOINTMENT

TYPE OF APPOINTMENT	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12
Tenured	175	174	174	163	171	178	191	203	213	225	236	244
Probationary	45	54	60	68	74	87	71	69	64	57	52	56
Term	16	14	18	28	32	20	28	41	40	33	26	19
TOTAL	236	242	252	259	277	285	290	313	317	315	314	319

Source: Human Resources Faculty Data Base

Note: Excludes Deans

FULL-TIME FACULTY APPOINTMENTS

DISTRIBUTION BY GENDER & RANK

RANK	2000/01		2001/02		2002/03		2003/04		2004/05		2005/06		2006/07		2007/08		2008/09		2009/10		2010/11		2011/12	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Professor	69	7	69	11	68	13	57	14	57	15	57	18	58	18	57	18	60	22	61	23	65	21	68	24
Associate Professor	62	25	57	28	56	32	60	32	66	34	67	33	79	35	86	42	92	40	94	44	104	45	103	47
Assistant Professor	42	22	53	19	56	17	61	19	64	20	68	27	53	28	50	26	44	28	42	28	30	32	32	33
Lecturer	4	5	2	3	3	7	8	8	9	12	8	7	13	6	17	17	16	15	11	12	7	10	8	4
Sub-Total	177	59	181	61	183	69	186	73	196	81	200	85	203	87	210	103	212	105	208	107	206	108	211	108
TOTAL	236		242		252		259		277		285		290		313		317		315		314		319	

DISTRIBUTION BY GENDER & TYPE OF APPOINTMENT

TYPE OF APPOINTMENT	2000/01		2001/02		2002/03		2003/04		2004/05		2005/06		2006/07		2007/08		2008/09		2009/10		2010/11		2011/12	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Tenured	136	39	132	42	126	48	116	47	121	50	125	53	137	54	143	60	150	63	158	67	170	66	172	72
Probationary	31	14	40	14	47	13	51	17	55	19	64	23	47	24	44	25	39	25	32	25	23	29	26	30
Term	10	6	9	5	10	8	19	9	20	12	11	9	19	9	23	18	23	17	18	15	13	13	13	6
Sub-Total	177	59	181	61	183	69	186	73	196	81	200	85	203	87	210	103	212	105	208	107	206	108	211	108
TOTAL	236		242		252		259		277		285		290		313		317		315		314		319	

Source: Human Resources Faculty Data Base
 Note: Excludes Deans

**NUMBER OF FULL-TIME EQUIVALENT COURSE ENROLMENTS
and
FULL COURSE ENROLMENTS PER F.T.E. FACULTY**

	2003/04		2004/05		2005/06		2006/07		2007/08		2008/09		2009/10		2010/11		2011/12	
DEPARTMENT	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty
BUSINESS	1,995.50	100.62	2,180.00	98.7	1,860.50	81.5	1,865.50	98.58	1,751.50	76.62	1708.00	85.00	2034.00	101.00	1987.00	90.10	2150.00	100.70
EDUCATION	6055.50	150.02	5320.75	121.25	5114.75	116.33	4853.25	107.23	5062.75	99.40	5096.30	101.20	4843.00	97.70	4718.00	92.70	5114.80	97.40
ENGINEERING	2665.50	82.48	3054.50	86.16	3167.00	85.59	3121.00	80.88	3176.00	76.66	3178.50	76.20	3630.50	89.30	3799.00	95.20	3678.00	92.40
FORESTRY	847.50	52.95	726.00	44.15	753.50	46.74	985.00	54.92	973.00	50.42	921.50	49.40	1031.00	54.70	829.50	42.20	958.50	53.90
ORILLIA							529.25	69.79	1,276.50	76.84	1765.75	70.00	3618.00	96.90	4244.00	98.60	4719.80	100.00
HEALTH & BEHAVIOURAL SCIENCES																		
Kinesiology	1,104.00	96.69	989	80.15	1,029.00	102.29	1,512.50	131.89	1,220.50	94.39	1212.00	87.50	1180.50	97.80	1025.00	85.10	1262.00	130.10
MPH									779.00	170.28	538.00	120.90	599.50	120.10	478.50	85.50	652.50	70.50
Nursing	1358.00	81.82	2099.00	93.68	2221.50	104.83	2037.50	88.24	2114.00	91.63	2112.00	91.80	2212.50	105.60	2511.00	108.50	2551.50	103.60
Outdoor Rec	817.50	76.94	798.00	59.95	768.75	56.82	787.75	63.41	676.75	51.64	-	-	-	-	-	-	-	-
Psychology	-	-	-	-	-	-	-	-	-	-	2452.00	127.60	2115.50	131.00	2246.00	129.20	2233.50	142.40
Social Work	1079.50	95.19	958.50	77.76	914.50	76.44	1112.50	95.11	1127.50	83.58	934.50	62.80	763.00	69.10	989.50	82.10	1116.50	96.50
Total Health & Behavioural Sciences	4359.00	87.21	4732.50	80.23	4933.75	86.95	5450.25	92.88	5917.75	88.10	7248.50	96.10	6871.00	105.40	7250.00	97.60	7816.00	110.30
TOTAL UNIVERSITY	34157.00	107.77	33596.25	96.82	33290.50	97.07	33651.75	94.11	34298.50	86.04	34489.80	85.90	36533.50	92.90	37403.30	90.20	38320.00	94.60

FCE = Full Course Equivalent

FTE = Full Time Equivalent

Note: FCE Enrolment is calculated with a graduate enrolment weighting of 3

Excludes off-campus and distance education courses included in the Continuing Education & Distributed Learning budget which are not a part of loa

Video-conference courses in Orillia have been credited to the department with primary responsibility

General Arts & Science courses have been credited to the department with primary responsibility

Corrections made to Nursing commencing 2002-03.

NUMBER OF FULL-TIME EQUIVALENT COURSE ENROLMENTS
and
FULL COURSE ENROLMENTS PER F.T.E. FACULTY

	2003/04		2004/05		2005/06		2006/07		2007/08		2008/09		2009/10		2010/11		2011/12	
DEPARTMENT	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty
SCIENCE AND ENVIRONMENTAL STUDIES																		
Anthropology	628.50	102.11	534.00	72.68	566.00	96.09	468.50	75.62	473.50	68.46	460.00	66.40	435.00	75.90	473.50	83.70	397.00	77.20
Biology	1531.00	117.94	1491.00	102.53	1470.00	106.01	1449.00	101.97	1517.50	97.54	1420.00	83.10	1419.00	87.50	1578.00	93.00	1515.00	87.90
Chemistry	745.00	92.04	721.00	82.91	652.00	85.51	636.00	67.74	660.50	60.83	775.00	80.00	757.00	72.40	779.00	71.00	874.00	71.70
Computer Science	492.00	65.59	399.50	56.31	401.00	57.24	359.50	57.11	306.00	43.79	377.50	61.30	279.50	42.30	291.50	44.70	393.50	68.90
Economics	-	-	-	-	-	-	-	-	-	-	-	-	583.50	94.80	509.50	88.70	576.00	98.10
Geography	1154.50	180.39	1360.50	170.06	1115.00	139.38	1225.50	153.19	1051.50	123.71	976.00	102.30	1000.50	98.20	1056.00	111.60	1059.50	138.40
Geology	388.00	57.24	422.00	61.53	488.00	70.74	498.00	72.84	398.50	51.22	655.50	95.20	697.50	98.60	826.50	111.20	729.50	109.20
Math Sciences	1506.00	129.65	1591.00	113.78	1614.50	117.50	1416.50	103.41	1396.50	110.43	1372.50	109.80	1455.50	129.90	1472.50	129.90	1254.50	102.90
Physics	524.00	95.95	455.00	79.71	431.00	68.88	498.50	83.17	407.50	68.36	354.50	49.30	358.50	54.10	369.00	56.30	391.50	60.30
Faculty Total	6,969.00	107.24	6,974.00	96.55	6,737.50	97.24	6,551.50	92.77	6,211.50	82.59	6,391.00	84.10	6,986.00	87.00	7,355.50	90.40	7,190.50	90.80
SOCIAL SCIENCES AND HUMANITIES																		
Economics	734.00	87.20	695.00	78.69	723.00	81.19	662.50	75.38	556.00	71.44	602.50	116.30	-	-	-	-	-	-
English	2315.00	135.69	2045.50	122.21	2209.00	119.68	2090.50	111.14	2001.00	97.48	1875.50	94.70	1685.00	102.30	1556.50	92.90	1440.00	87.50
History	1253.00	157.92	980.50	101.15	1097.00	111.37	1206.50	111.42	1143.50	98.86	975.00	91.00	900.00	85.60	955.00	82.10	883.50	84.80
Indigenous Learning	320.50	100.40	374.50	112.35	266.00	88.67	230.00	61.24	204.00	68.00	320.00	106.70	219.50	73.20	220.50	73.50	248.00	75.10
Languages	416.50	79.46	511.50	101.52	411.00	74.86	430.00	81.28	513.50	92.47	348.00	60.40	448.00	85.30	420.80	79.10	471.50	103.70
Music	415.00	89.89	466.50	82.34	431.00	79.88	422.00	76.72	453.50	72.20	443.00	70.80	503.00	78.60	497.00	79.40	363.00	59.90
Outdoor Recreation	-	-	-	-	-	-	-	-	-	-	631.75	53.70	760.00	74.30	762.00	68.90	699.00	74.00
Philosophy	693.50	160.08	448.50	89.70	429.50	83.89	429.00	83.59	475.50	86.57	433.50	84.30	427.00	85.40	431.50	86.30	332.00	63.50
Political Science	591.00	139.61	732.00	174.35	742.00	166.76	715.50	159.30	636.50	117.93	675.50	122.40	578.50	106.40	648.00	118.70	558.50	137.70
Psychology	2590.00	137.97	2564.00	132.23	2499.50	147.72	2493.50	144.14	2153.00	121.27	-	-	-	-	-	-	-	-
Sociology	1318.00	121.31	1202.00	101.05	1246.00	120.25	944.00	84.21	1027.00	89.80	1167.50	109.60	1148.00	112.10	1007.00	103.00	1052.00	107.20
Visual Arts	361.50	63.07	357.50	62.90	372.00	62.52	394.50	66.34	427.00	68.83	452.50	73.50	478.50	90.40	415.50	71.90	384.00	91.40
Women's Studies	257.00	96.15	231.00	91.34	297.50	95.71	278.00	94.09	339.00	82.26	255.50	61.90	372.50	103.00	306.50	100.40	261.00	92.40
Faculty Total	11,265.00	120.52	10,608.50	108.25	10,723.50	110.54	10,296.00	102.95	9,929.50	94.46	8,180.25	86.90	7,520.00	92.30	7,220.30	86.90	6,692.50	87.60

SECTION 4 – FINANCIAL DATA

Revenue by Source and Type of Fund

Expenses by Object and Type of Fund

Operating Income and Expenditures

Revenue from Research Grants and Contracts

Internal Scholarships, Bursaries and Awards

**LAKEHEAD UNIVERSITY REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDING APRIL 30th
(IN THOUSANDS OF DOLLARS)**

SOURCE	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11
1. GOVERNMENT GRANTS AND CONTRACTS													
(A) ONTARIO MTCU													
(I) FORMULA	21,873	22,325	22,657	24,518	24,774	25,305	27,761	30,694	32,451	31,482	39,813	40,350	45,233
(II) EXTRA FORMULA	4,046	8,647	8,492	6,938	10,273	16,540	20,599	20,347	21,299	0	0	0	0
(III) OTHER MET GRANTS	5,020	15,167	1,613	1,002	5,585	597	591	4,480	639	25,159	19,352	23,998	25,468
(B) OTHER ONTARIO GRANTS	1,324	1,459	2,145	2,984	5,706	3,269	5,312	1,932	7,787	6,001	6,635	6,582	9,196
TOTAL ONTARIO GRANTS	\$32,263	\$47,598	\$34,907	\$35,442	\$46,338	\$45,711	\$54,263	\$57,453	\$62,176	\$62,642	\$65,800	\$70,930	\$79,897
(C) FEDERAL	2,419	3,356	3,655	6,822	10,145	5,953	9,508	8,536	8,035	9,129	9,809	18,068	13,515
(D) MUNICIPAL	50	0	2	28	25	0	0	5	3	0	20	227	236
(E) OTHER	0	334	40	34	43	12	0	68	90	273	175	151	163
2. FEES													
(A) TUITION CREDIT	21,279	22,349	22,617	22,966	25,168	29,632	31,172	31,153	32,689	34,402	36,937	40,126	42,933
(B) TUITION NON-CREDIT	231	204	191	454	307	187	273	391	452	433	390	366	399
(C) MISCELLANEOUS	6,042	5,265	1,479	1,526	1,559	1,934	2,290	2,504	2,713	2,754	2,707	2,917	3,432
3. BORROWINGS	0	0	0	0	0	13,600	14,595	100,000	235	0	0	2300	7400
4. DONATIONS, NON-GOVT GRANTS & CONTRACTS	1,136	1,475	2,433	7,641	3,178	1,962	5,575	4,477	5,147	4,445	9,867	6,287	6,861
5. SALES OF SERVICE AND PRODUCTS	6,118	10,682	13,440	10,755	12,294	13,363	13,061	13,676	14,923	14,903	14,698	15,146	15,760
6. INVESTMENT INCOME	583	1,552	930	525	224	2,135	1,597	3,578	7,911	1,030	-10,246	10,791	4,620
7. MISCELLANEOUS	893	849	1,034	1,054	3,174	1,530	1,773	1,506	1,721	2,229	1,923	2,481	6,796
TOTAL	\$71,014	\$93,664	\$80,728	\$87,247	\$102,455	\$116,019	\$134,107	\$223,347	\$136,095	\$132,240	\$132,080	\$169,790	\$182,012

Source: Table 2, Council of Ontario Universities COFO-UO Reports

Institutional Analysis
March 2012

**LAKEHEAD UNIVERSITY EXPENSES BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDING APRIL 30th
(IN THOUSANDS OF DOLLARS)**

OBJECT OF EXPENSE	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11
1. SALARIES AND WAGES													
(A) ACADEMIC RANKS	17,595	20,976	20,302	24,250	26,590	24,585	26,638	28,524	31,073	34,031	36,256	38,036	41,539
(B) OTHER INSTRUCTION AND RESEARCH	5,409	2,967	4,366	4,816	5,542	6,776	7,289	7,926	8,080	9,176	11,790	12,454	15,362
(C) OTHER SALARIES AND WAGES	16,859	19,209	16,527	16,204	16,328	17,339	18,702	19,412	21,399	22,079	24,575	24,756	27,002
TOTAL SALARIES AND WAGES	\$39,863	\$43,152	\$41,195	\$45,270	\$48,460	\$48,700	\$52,629	\$55,862	\$60,552	\$65,286	\$72,621	\$75,246	\$83,903
2. EMPLOYEE BENEFITS	6,030	6,506	6,886	7,434	7,611	8,173	8,757	9,303	9,153	9,996	10,557	10,795	12,032
TOTAL SALARIES AND BENEFITS	\$45,893	\$49,658	\$48,081	\$52,704	\$56,071	\$56,873	\$61,386	\$65,165	\$69,705	\$75,282	\$83,178	\$86,041	\$95,935
3. LIBRARY ACQUISITIONS	1,391	1,448	1,608	1,528	1,614	1,699	1,648	1,760	2,381	2,055	1,951	1,748	1,762
4. EQUIPMENT & FURNITURE PURCHASE, RENTAL AND MAINTENANCE	6,026	8,282	5,107	10,498	4,198	3,894	10,573	5,277	8,066	6,382	7,622	6,566	8,259
5. OPERATIONAL SUPPLIES AND EXPENSES	3,191	5,796	6,549	6,393	7,402	7,814	8,517	9,459	9,442	10,318	9,649	9,405	10,859
6. COST OF GOODS SOLD	4,681	5,182	5,927	5,679	6,549	6,124	5,713	5,806	6,707	6,659	6,385	6,247	6,532
7. UTILITIES	2,245	2,365	2,488	3,048	3,678	4,327	4,316	3,523	3,527	3,348	3,412	3,761	3,897
8. MUNICIPAL TAXES	411	398	379	371	364	387	439	490	465	527	544	521	550
9. RENOVATIONS AND ALTERATIONS	191	40	1,936	4,411	1,249	1,386	2,634	2,741	947	3,173	4,584	4,103	10,132
10. EXTERNALLY CONTRACTED SERVICES	1,474	1,728	177	238	254	412	452	509	692	915	925	981	1,281
11. SCHOLARSHIPS, BURSARIES, ETC.	2,433	3,174	3,784	4,235	5,079	5,721	6,198	6,631	6,827	8,132	8,609	7,992	8,898
12. PRINCIPAL AND INTEREST REPAYMENTS	1,566	1,556	1,507	1,458	1,828	4,152	4,782	5,775	7,085	7,245	6,930	10,910	8,365
13. BUILDING, LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	1,080	5,009	0	996
14. MISCELLANEOUS	3,664	1,728	2,455	2,412	3,073	3,007	3,005	3,085	3,688	4,023	3,844	4,517	4,066
15. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
16. EXTERNAL COST RECOVERIES	-846	899	-1,183	-1,235	-1,820	-1,238	-1,257	-1,345	-1,391	-1,483	-1,239	-1,155	-1,646
TOTAL	\$72,320	\$82,254	\$78,815	\$91,740	\$89,539	\$94,558	\$108,406	\$108,876	\$118,141	\$127,656	\$141,403	\$141,637	\$159,886

Source: Table 4, Council of Ontario Universities COFO-UO Reports

Note: Based on changes in the CICA Handbook which COFO-UO is adhering to, external cost recoveries are not netted between the other expense categories

Institutional Analysis
March 2012

OPERATING INCOME AND EXPENDITURES 1998/99 to 2010/11

(In Thousands of Dollars)

INCOME	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11
<i>Government Grants</i>	\$29,032	\$30,520	\$30,715	\$32,445	\$35,829	\$39,378	\$41,745	\$51,453	\$54,514	\$56,592	\$58,379	\$62,089	\$64,261
<i>Tuition Fees</i>	\$21,510	\$24,021	\$24,287	\$24,946	\$27,034	\$31,765	\$33,735	\$34,049	\$35,854	\$37,618	\$40,034	\$43,409	\$46,763
<i>Other</i>	\$2,538	\$1,597	\$1,933	\$1,637	\$3,817	\$1,741	\$3,373	\$3,042	\$3,666	\$3,076	\$7,662	\$2,917	\$7,397
TOTAL	\$53,080	\$56,138	\$56,935	\$59,028	\$66,680	\$72,884	\$78,853	\$88,544	\$94,034	\$97,286	\$106,075	\$108,415	\$118,421
EXPENDITURES													
<i>Salaries</i>	\$36,103	\$39,020	\$37,659	\$41,090	\$43,547	\$41,626	\$45,482	\$48,405	\$53,132	\$57,538	\$62,697	\$64,822	\$70,062
<i>Benefits</i>	\$5,690	\$6,506	\$6,399	\$6,942	\$6,996	\$7,517	\$8,071	\$8,451	\$8,292	\$9,199	\$9,660	\$9,812	\$10,424
<i>Utilities</i>	\$1,763	\$1,991	\$2,056	\$2,512	\$2,917	\$3,340	\$3,042	\$2,519	\$2,521	\$2,347	\$2,408	\$2,756	\$2,852
<i>Other</i>	\$9,155	\$10,489	\$12,011	\$10,176	\$11,931	\$15,090	\$16,712	\$16,863	\$19,505	\$21,161	\$20,037	\$19,499	\$22,487
TOTAL	\$52,711	\$58,006	\$58,125	\$60,720	\$65,391	\$67,573	\$73,307	\$76,238	\$83,450	\$90,245	\$94,802	\$96,889	\$105,825

Source: Lakehead University Financial Statements & Table 6, Council of Ontario Universities COFO-UO Reports.

Institutional Analysis
March 2012

REVENUE FROM RESEARCH GRANTS AND CONTRACTS - 2001/02 TO 2011/12

(IN THOUSANDS OF DOLLARS)

	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12
NSERC - - Individual	1,130	1,562	1,390	1,957	1,825	2,061	2,205	1,726	1,646	1,862	2,125
- - Equipment	210	43	10	260	96	79	185	0	97	53	0
- - Other	297	270	167	525	1,148	303	1,103	1,344	1,066	724	356
TOTAL	\$1,637	\$1,875	\$1,567	\$2,742	\$3,069	\$2,443	\$3,493	\$3,070	\$2,809	\$2,639	\$2,481
SSHRC - - Individual	454	361	457	340	395	740	627	1,411	538	1,194	1,311
- - Other	36	42	30	143	202	279	154	272	586	415	371
TOTAL	\$490	\$403	\$487	\$483	\$597	\$1,019	\$781	\$1,683	\$1,124	\$1,609	\$1,682
CIHR	229	133	135	506	212	370	715	537	493	657	569
CFI	1,051	141	517	2,374	1,316	253	317	145	272	455	433
FedNor	NA	122	306	874	393	575	420	744	359	2,057	2,328
Other Federal	2,455	2,339	2,434	2,449	2,713	3,223	3,247	3,438	3,728	3,074	3,379
TOTAL	\$3,735	\$2,735	\$3,392	\$6,203	\$4,634	\$4,421	\$4,699	\$4,864	\$4,852	\$6,243	\$6,709
TOTAL FEDERAL	\$5,862	\$5,013	\$5,446	\$9,428	\$8,300	\$7,883	\$8,973	\$9,617	\$8,785	\$10,491	\$10,872
Ontario Living Legacy	-	1,394	908	1,742	0	0	0	0	0	0	0
Ontario Innovation Trust	1,092	189	337	1,564	218	0	23	53	0	121	26
Ministry of Research/Innovation	-	-	-	-	-	6,599	351	270	122	1,444	53
Other Ontario	429	1,255	1,515	1,674	1,891	1,471	2,442	3,381	2,994	3,811	5,283
Private Sector	933	1,238	1,398	3,694	2,871	2,891	3,349	3,612	3,463	5,207	5,199
Misc.	152	163	254	329	375	877	1,254	980	926	960	1,964
TOTAL TO UNIVERSITY	\$8,468	\$9,252	\$9,858	\$18,431	\$13,655	\$19,721	\$16,392	\$17,913	\$16,290	\$22,034	\$23,397

Source: Table 2, Council of Ontario Universities COFO-UO Reports

Note: 2010/11 figures include the non-consolidated information of TBRI

Institutional Analysis
October 2013

LAKEHEAD UNIVERSITY INTERNAL SCHOLARSHIPS, BURSARIES AND AWARDS

UNDERGRADUATE & GRADUATE	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11
Admission Scholarship	\$444,602	\$497,430	\$467,345	\$516,108	\$585,637						
In-Course Scholarship	\$412,795	\$461,844	\$522,030	\$564,184	\$686,824						
Graduate Awards	\$464,564	\$519,764	\$454,397	\$667,550	\$1,949,104						
Bursaries	\$2,462,979	\$2,755,635	\$3,634,511	\$3,739,385	\$2,747,435						
TOTAL	\$3,784,940	\$4,234,673	\$5,078,283	\$5,487,227	\$5,969,000	\$6,632,000	\$6,827,000	\$8,132,000	\$8,609,000	\$7,992,000	\$8,898,000
INCREASE	19.3%	11.9%	19.9%	8.1%	8.8%	11.1%	2.9%	19.1%	5.9%	-7.2%	11.3%

1) Graduate awards include: all endowed awards, Faculty Research Scholarships, Lakehead portion of OGSST and OGS.

2) Figures do not include Canada Scholarships, CIDA, OGS, and other externally awarded scholarships.

3) In addition to the OGS Open Scholarships, ten institutional scholarships are available for Lakehead students.

4) Increase in 1993/94 bursaries due to additional Disability Grants, Ontario Special Bursaries and Child Care Bursaries and graduate awards due to Saunders endowment.

5) Increase in 1997/98 (and subsequent years) bursaries due in part to OSOTF but mainly to an increase in the reinvestment tuition fund.

Institutional Analysis
March 2012

SECTION 5 - SPACE

University Land

Distribution of Physical Space

Residence Accommodation

Campus Map

UNIVERSITY LAND (in Hectares)

UNIVERSITY LAND	AMOUNT
Thunder Bay Campus	116.7
Orillia Campus	34.4
Forest Areas	
Forbes Township	21.8
Hogarth Plantations	44.0
Raith	6,452.0
Silver Mountain (leased land)	282.0
Trout Lake	1,060.0
Port Arthur Collegiate Institute (PACI)	0.8
Rural Resource Centre	3.6
Big Thunder (leased land)	10.0
TOTAL	8,025.4

Source: Physical Plant / Triennial COU Inventory of Physical Facilities of Ontario Universities 2010-11.

DISTRIBUTION OF PHYSICAL SPACE

November 2010

USAGE	SQUARE METERS *
Classrooms	8,098
Laboratories	
Undergraduate	12,386
Graduate and Faculty	6,288
Offices	
Academic	9,309
Administrative	5,472
Facilities	
Bookstore / Merchandising	546
Audio Visual / Television / Central Services	2,813
Health Services	180
Assembly / Exhibition	2,464
Library / Study Activity	7,996
Recreation / Athletic	10,197
Common Use and Student Activity	2,686
Food Services	3,583
Plant Maintenance	993
Residential	30,050
Non-Assignable	48,082
Other	5,776
TOTAL	156,919

* Net Assignable Square Meters. Measurements are approximate.

Source: Physical Plant / Triennial COU Inventory of Physical Facilities of Ontario Universities 2010-11.

RESIDENCE ACCOMMODATION

TOTAL ACCOMMODATION

	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12
Apartments				288	288	288	288	288	288	288	288	288
Dormitories	650	615	640	639	625	564	505	478	478	479	479	447
Townhouses	430	430	430	430	430	430	430	430	430	430	430	430
Total	1080	1045	1070	1357	1343	1282	1223	1196	1196	1197	1197	1165

FEES

	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12
Basic Single	\$2,909	\$3,218	\$3,420	\$3,724	\$3,911	\$3,990	\$4,184	\$4,422	\$4,512	\$4,623	\$4,750	\$4,775
Single	\$3,350	\$3,670	\$3,884	\$4,230	\$4,442	\$4,535	\$4,744	\$4,992	\$5,092	\$5,218	\$5,355	\$5,400
Double	\$2,582	\$2,882	\$3,074	\$3,348	\$3,516	\$3,586	\$3,764	\$3,992	\$4,072	\$4,173	\$4,290	\$4,300
Townhouse (+Utilities)	\$3,750	\$3,978	\$4,284	\$4,631	\$4,863	\$4,980	\$5,250	\$5,450	\$5,515	\$5,650	\$5,785	\$5,985
Full Meal Plan	\$2,455	\$2,523	\$2,606	\$2,708	\$2,747	\$2,983	\$2,976	\$3,038	\$3,098	\$3,172	\$3,225	\$3,440
Apartment				\$4,631	\$4,863	\$4,980	\$5,270	\$5,470	\$5,540	\$5,675	\$5,810	\$5,985

Lakehead University has dormitory, townhouse and apartment style residences.

Dormitories offer double, basic single and single rooms.

Townhouses have four single bedrooms each with the exception of two houses which have three bedrooms each.

Handicap accommodation is available in the townhouses.

Meal plans are required in dormitories and are available to townhouse and apartment residents.

Two 144-bed apartment-style complexes opened in September 2003. The apartments have four single bedrooms (including barrier-free units).

Utility fees are included in the townhouse rates as of September 2003.

Dormitory double rooms converted to single rooms in 3 Bartley Houses during the summer of 2005.

Dormitory double rooms converted to single rooms in Bartley and Prettie Residences during the summer of 2006.

Dormitory double rooms converted to single rooms in 3 Bartley houses during the summer of 2006.

Remainder of dormitory double rooms converted to single rooms in Bartley residence during the summer of 2011.

Building Legend

AC	Avila Centre
AT	Advanced Technology & Academic Centre (ATAC)
BB	Braun Building
HS	Balmoral Street Centre
BL	Bora Laskin Building
BM	Building Maintenance
RL	Lot 5 Research Lab
CB	William Tamblyn Centennial Building
BS	Bike Shelter
FB	Centre for Northwest Forest Ecosystem Research
GH	Greenhouse
HA	Psychology/Visual Art Labs
HC	Centre of Excellence for Children Adolescents with Special Needs
HF	Psychology Research Lab
LI	Chancellor Paterson Library
MS	School of Medicine
MV	Music & Visual Arts Centre
NO	1294 Balmoral Building
PH	Power House
RB	Ryan Building
RC	Regional Centre
SB	Sanders Fieldhouse
SC	Student Centre
SN	School of Nursing Building
UC	University Centre (Agora)
SH	Sanders Hangar

Residence Legend

- | | |
|-----------------------------|--------------------------------|
| 1. Prettie Residence | Armstrong Upsala |
| Dorion | |
| Terrace Bay | |
| Sioux Lookout | |
| 2. Bartley Residence | 5. South Residence |
| Atikokan | Schreiber |
| Dryden | Balmertown |
| Ear Falls | Jellicoe |
| Fort Frances | 6. Halliday Hall |
| Geraldton | Wawa |
| Kenora | Shabaqua |
| Longlac | 7. North Spirit Heights |
| Marathon | Wabigoon |
| Nipigon | White River |
| Rainy River | Beardmore |
| 3. Deer Lake Ridge | Keewatin |
| Red Rock | Ignace |
| Rosport | Nakina |
| Eagle River | 8. Bearskin Lake |
| Minaki | Kakabeka |
| Quetico | Ogoki |
| Sandy Lake | Ouimet |
| 4. North Residence | Silver Islet |
| Shebandowan | Lansdowne |
| | Rocky Bay |

- | | |
|--------------------|------------------------|
| One Way | Walking, Cycling Paths |
| Accessible Parking | Tunnels |
| Bus Stops | Emergency Phones |
| Bike Racks | Parking Meters |

- ### Accessibility
- Automatic Door
 - Ramp
 - Washroom



Lakehead
UNIVERSITY

HIGHLIGHTS OF LAKEHEAD UNIVERSITY'S ECONOMIC IMPACT ON THE CITIES OF THUNDER BAY AND ORILLIA

as at November 2011 (*based on fiscal 2010/11)

\$323.7 Million*	Economic impact of operating expenditures (x multiplier of 2.14) on the City of Thunder Bay.
\$16.5 Million*	Economic impact of operating expenditures (x multiplier of 2.14) on the City of Orillia.
\$159.0 Million	Total operating expenditures of Lakehead in 2010/11 (including operations, capital, research, and scholarships and bursaries).
1,850 Employees	Lakehead University is a major employer in the City of Thunder Bay. This includes approximately 715 full-time positions.
\$92.7 Million*	Salaries and benefits paid by Lakehead University in 2010/11.
\$7.7 Million*	Monthly payroll.
8,680 Students	Total number of students enrolled at Lakehead University. This includes 7,050 full-time graduate and undergraduate students.
4,930 Students	Approximately 70 % of full-time students attending Lakehead University are from outside the local commuting area.
\$81.8 Million*	New money brought into the City of Thunder Bay by students from outside the local commuting area.
\$11.5 Million*	New money brought into the City of Orillia by students from outside the local commuting area.
\$0.50 Million*	Paid by Lakehead University to the City of Thunder Bay in lieu of taxes.
\$0.06 Million*	Paid by Lakehead University to the City of Orillia in lieu of taxes.
\$15.4 Million*	Research support received by Lakehead University.
\$8.9 Million*	Paid to students this year in scholarships, bursaries and awards.
