INSTITUTIONAL STATISTICS BOOK 2008/09

Lakehead
UNIVERSITY

QUICK FACTS

STUDENT DATA

Enrolment - 2008/09 (as at Nov 1)

Full-time Undergraduate	5,746
Part-time Undergraduate	1,296
Full-time Graduate	610
Part-time Graduate	19
Headcount - Fall/Winter (excludes Faculty of Medicine)	**7,671**
Full-time Equivalent (2008/09) (excludes Faculty of Medicine)	**8,530**

Degrees Awarded (Calendar Year 2008)

Bachelors	2,051
Certificate	45
Diploma	51
Masters	194
Doctorates	6
Total	**2,347**

FACULTY DATA

Full-time Faculty - 2008/09

Professors	82
Associate Professors	132
Assistant Professors	72
Lecturers	31
Total	**317**

FINANCIAL DATA - 2007/08

Operating Revenue ($ millions)

Source of Operating Revenue	
-Government Grants	54.524
-Fees	37.589
-Other	2.350
Total Operating Revenue	**94.463**

Operating Expenses ($ millions)	
-Salaries & Benefits	58.126
-Non-Salary Items	32.725
Total Operating Expenses	**90.851**

LAKEHEAD UNIVERSITY

INSTITUTIONAL STATISTICS BOOK

2008/09

TABLE OF CONTENTS

PAGE

QUICK FACTS 2

SECTION 1 GENERAL

Mission Statement 6
Honorary Degrees 7
Fellows, Distinguished Alumni, Researchers & Instructors 8
Organization - Board, Senate and Committees 9
Academic Faculties, Departments & Schools 11
Library Collections, Circulation and Reference Statistics 12
B.I.U. Comparison - Actual and Moving Average 13
B.I.U. Weight per FTE 14
Glossary of Acronyms 15

SECTION 2 STUDENT DATA

FTE/BIU History 18
Degrees Awarded by Program 19
Full-Time Enrolment by Majors (Fall/Winter) 27
Part-Time Enrolment by Majors (Fall/Winter) 28
Enrolment by Gender, Registration Status & Level 29
Enrolment by Gender 30
Enrolment by Level & Registration Status 31
Age Distribution of Registered Applicants 32
Geographic Distribution of Full-time Registrants 33
Applicant/Registrant Data 34
Applications - All Ontario 35
Registrations - All Ontario 36
Applications - N.W.O. 37
Registrations - N.W.O. 38
Undergraduate Class Sizes 39

PAGE

SECTION 3 FACULTY

Full-Time Faculty Appointments by Department 41
Full-Time Faculty - Distribution by Rank & Appointment 42
Full-Time Faculty - Distribution by Gender & Appointment 43
Full-time Faculty Distribution by Age 44
Full-Time Equivalent Course Enrolments 45
Student/Faculty Ratios 47
Summary of Part-Time (Sessional) Faculty . . . . . .

SECTION 4 FINANCIAL

Revenue by Source and Type of Fund 49
Expenses by Object and Type of Fund 50
Operating Income and Expenditures 51
Revenue from Research Grants and Contracts 52
Lakehead University Internal Scholarships, Bursaries and Awards 53
Donations and Bequests 54

SECTION 5 SPACE

University Land (in Hectares) 56
Distribution of Physical Space 57
Residence Accommodation 58
Lakehead University Campus Map 59

HIGHLIGHTS OF LAKEHEAD UNIVERSITY'S ECONOMIC IMPACT ON THE CITY OF THUNDER BAY 60

SECTION 1 - GENERAL

Lakehead University Mission Statement

Honorary Degrees, Fellows, Distinguished Alumni, Distinguished Researchers, Distinguished Instructors

Lakehead University Organization - Board of Governors, Senate and Committees

Academic Faculties, Departments and Schools

Establishment Summary

Library Collections, Circulation and Reference Statistics

FTE Enrolment and BIU as a % of the Ontario System Totals

BIU Comparison

BIU Weight/FTE

Glossary of Acronyms

LAKEHEAD UNIVERSITY MISSION STATEMENT

Lakehead University is committed to excellence and innovation in undergraduate and graduate teaching, service, research and other scholarly activity. As part of this commitment, Lakehead University is dedicated to a student-centred learning environment. Lakehead University values its people and the diversity of their ideas, contributions and achievements. Lakehead University is dedicated to working with Aboriginal peoples in furthering their educational aspirations. Building on its past accomplishments and recognizing its role in Northwestern Ontario, Lakehead University reaches out regionally, nationally and internationally.

Lakehead University is committed to educating students who are recognized for leadership and independent critical thinking and who are aware of social and environmental responsibilities.

HONORARY DEGREES

1973	Senator Norman M. Paterson
1974	Patrick D. McTaggart-Cowan
	Reva Gerstein
1975	Miriam Waddington
	J. Murray Fleming
1976	Dorothea M. Crittenden
	Robert R. Steele
1977	Harold S. Braun
1978	Hon. Robert K. Andras
	Robert J. Prettie
1979	Alastair R.C. Duncan
	Claude E. Garton
1980	Benjamin Cowan
1981	Edward J. Monahan
	William G. Tamblyn
1982	Rt. Hon. Bora Laskin
	S.Delbert Clark
	Terence M. Penelhum
1983	Harry K. Fisher
	Hon. Leo Bernier
	Bruce I. Howe
1984	Edward F. Sheffield
	Rev. Agnew H. Johnston
	Hon. John B. Aird
	J. Tuzo Wilson
1985	Rt. Hon. Edward R. Schreyer
	Lynn Johnston
	Norval Morrisseau
	M. Josephine Flaherty
1986	Robert M. Bateman
	Kenneth M. Dye
	Farley M. Mowat
	David T. Suzuki
1987	Douglas M. Fisher
	E. Margaret Fulton
1987	Cliff M. McIntosh
	Maxwell W. Ward
1988	Hon. Jean Chrétien
	Maureen Forrester
	Stephen Lewis
	Paul Shaffer
	John E. Stokes
1989	Adrienne Clarkson
	Geraldine Kenny-Wallace
	Peter Mansbridge
	William West
1990	Jeanne L. Agnew
	John K. Bell
	Ambassador Derek Burney
	Arthur C. Erickson
	William S. Fyfe
1991	Arthur Black
	Roberta L. Bondar
	Kenneth A. Armson
	Richard C. Lyons
1992	Hon. Mme. Justice Karen Weiler
	Neil Young
1993	Judith Maxwell
1994	Hon. Nellie Cournoyea
	Ian Tamblyn
	James MacNeill
	Ursula Franklin
1995	Timothy Findley
	Saul Laskin
	Monique Frize
	Helen Donis-Keller
1996	Louis Dudek
	Lorne Everett
	Robert Paterson
	Melvin Pervais
1996	Ronald Ristimaki
	Lenore (Leni) Untinen
1997	Mario Bernardi
	Olive Dickason
	Richard Gwyn
	Arthur Mauro
	Lofti Zadeh
1998	Margaret Atwood
	T. Sher Singh
	Roberta Jamieson
	James MacGregor
1999	Rev. John J. Pungente
2000	Douglas J. Cardinal
	Buffy Sainte Marie
	Jane Urquhart
2001	Carol Shields
	Dr. Jack Thomas
2002	Pierre Berton
	Hon. Mme. Justice Louise Arbour
2004	Austin Clarke
	Frank Dottori
2005	Maude Barlow
	Phil Fontaine
2006	Dr. Jerry F. Franklin
	Paul Weiler
2007	Goyce Kakegamic
	Richard Pound
	David Strangeway
2008	Joseph MacInnis
	Gordon Pinsent

FELLOWS

1976 R. Jack Flatt
E. Lorne Goodall
1979 John N. Paterson
1980 John Andrews
Hubert Badanai, Sr.
1981 Melville W. Bartley
1984 William G. Tamblyn
Roderick Philpot
1985 Russell A. Peden
1987 Charles J. Carter
Saul Laskin
1988 Thomas S. Jones
A.L. (Pete) Musselman
1989 Wallace Bryan
1990 H. Fraser Dougall
G. Sydney Halter
1991 Arnold E. Westlake
1993 Mary Anne Misner
1994 Elizabeth Chalmers
1995 Annette Augustine
1996 Mae Katt
1997 Margaret Page
Robbert P. Welter
1998 Florence Johnston
Hon. Mr. Just. John McCartney
1999 Vic Prokopchuk
2000 Preston R. Cook
2001 Dr. Jim Colquhoun
Tony Seuret
2002 Larry Hebert
2004 Dusty Miller
2005 Rod Shewchuk
2005 Dr. George Macey
2007 Richard Buset
2008 Silvio Di Gregorio
Stephen Hessian

DISTINGUISHED ALUMNI

1988 Ronald J. Duhamel
1989 Lorne Everett
1990 E.J. (Dusty) Miller
1991 Anthony J. Petrina
1992 Richard P. Lang
1993 Lyn McLeod
1994 Dennis McPherson
1995 Robert Gregor
1996 Joseph Logozzo
1997 Betty Coates (posthumously)
1998 John Valley
1999 Diane Schoemperlen
2000 Margaret Page
2001 Peter Prior
2002 Joseph Baratta (posthumously)
2003 Denis Turcotte
2004 Robert Mace
2005 Stephen Low
2006 Tracy Buckler
2006 Herpreet Lamba
2007 James Dennison
2007 Gwen Dubois-Wing
2008 Catherine Bird
Glenn A. Miller
Elizabeth Murray
Duncan Weller

DISTINGUISHED RESEARCHERS

1988 Roger H. Mitchell
Inderjit Nirdosh
1989 Alan N. Hughes
1990 Alan Day
1991 Said M. Easa
1992 Neil Weir
1993 Vireshwar V. Paranjape
1994 David Holah
1995 S. Ali Mirza
1996 Murray Lankester
1996 Rao Puttagunta
1997 Doug Morris
Ken Rotenberg
1998 Graham Borradaile
1999 Azim Mallik
2001 Laurie Garred
2002 Umed S. Panu
2003 Stephen Kinrade
2004 Bruce Strang
2005 Thomas Dunk
Philip Fralick
2006 Ronald Harpelle
2007 Todd Dufresne

DISTINGUISHED INSTRUCTORS

1988 S. Penny Petrone
1989 Manfred M. Kehlenbeck
1990 Peggy H. Knowles
1991 S. Ali Mirza
1992 W.G. (Bill) Heath
1993 Victor C. Smith
1994 Darlene Steven
1995 Inderjit Nirdosh
1996 Jane Taylor
1997 Jeanette Lynes
1998 Kim Fedderson
1999 Ken Brown
2000 Frederick M. Holmes
2002 Tom Potter
2003 Mike Richardson
2004 Margaret McKee
2005 Walter Epp
2006 Ulf Runesson
2007 Philip Fralick

LAKEHEAD UNIVERSITY ORGANIZATION

BOARD OF GOVERNORS (08/09)

Mr. Colin Bruce, Vice Chair
Mr. Don Campbell, Past Chair
Mr. Kevin Cleghorn, Chair
Mr. James Dennison
Mr. Ewan Downie
Mr. Kirk Dudtschak
Ms. Ann Dumyn
Ms. Judy Flett
Mr. David Heroux
Mr. Len Hoey
Mr. Anthony LeBlanc
Ms. Darlene Palmer
Ms. Maria Phipps
Ms. Frances Picherack

OFFICERS OF THE BOARD OF GOVERNORS

Chair: Mr. Kevin Cleghorn
Past-Chair: Mr. Don Campbell
Vice-Chair: Mr. Colin Bruce
President: Dr. Fred Gilbert
Secretary: Ms. Patti Merriman

Lieutenant Governor's Appointments

Mr. Gil Labine
Mr. Tom Morris
Mr. Gil Labine

Executive Committee

Mr. Colin Bruce, Vice Chair
Mr. Don Campbell, Past Chair
Mr. Kevin Cleghorn, Chair
Mr. Andy Crooks
Ms. Ann Dumyn
Dr. Fred Gilbert, President
Mr. Peter Holt-Hindle
Mr. Gil Labine
Dr. Judith Leggatt
Ms. Maria Phipps
Mr. Tim Pile
Mr. Bruce Waite

BOARD OF GOVERNORS' COMMITTEES

Audit Committee
Ms. Vonnie Cheng
Mr. James Dennison, Chair
Mr. David Heroux
Mr. Peter Holt-Hindle
Mr. Gil Labine
Ms. Frances Picherack
Dr. Fred Gilbert (ex officio)

Compensation Committee
Mr. Colin Bruce
Mr. Don Campbell
Mr. Kevin Cleghorn, Chair
Ms. Ann Dumyn

Finance and Investment Committee
Mr. Colin Bruce
Mr. Kevin Cleghorn
Mr. Kirk Dudtschak
Ms. Ann Dumyn
Mr. Anthony LeBlanc
Dr. Judith Leggatt
Mr. L. Hoey
Mr. Peter Holt-Hindle
Ms. Darlene Palmer
Dr. Fred Gilbert (ex officio)

Governance Committee
Mr. Slim Babay
Mr. Don Campbell, Chair
Mr. Kevin Cleghorn
Mr. Ewan Downie
Dr. Ethel Gardner
Dr. Fred Gilbert (ex officio)

Nominating Committee
Mr. Colin Bruce (ex officio)
Mr. Don Campbell, Chair (ex officio)
Mr. Kevin Cleghorn (ex officio)
Ms. Ann Dumyn
Ms. Maria Phipps
Mr. David Heroux
Mr. Brian McKinnon

Northern Ontario School of Medicine (NOSM) Committee
Board Members:
Mr. Alex Boulet
Ms. Judy flett
Mr. Gil Labine, Chair
Ms. Frances Picherack
Dr. Gillian Siddall
LGIC Appointee – TBA

NOSM Board of Directors:
Dr. John Augustine
Mrs. Jackie Dojack
Dr. Neil McLeod

Operations Committee
Mr. Alex Boulet
Mr. Colin Bruce, Chair
Mr. Kurt Dahl
Ms. Judy Flett
Mr. Len Hoey
Mr. Lynne Sevean
Dr. Gillian Siddall
Mr. Bruce Waite
Dr. Fred Gilbert (ex officio)

Senate Liaison Committee
Mr. Slim Babay
Ms. Vonnie Cheng
Mr. Kurt Dahl
Dr. Ethel Gardner
Dr. Judith Leggatt, Chair
Mr. Brian McKinnon
Ms. Frances Picherack
Dr. Fred Gilbert (ex officio)

Student Liaison Committee
Mr. Slim Babay
Mr. Peter Holt-Hindle, Chair
Mr. Brian McKinnon
Mr. Lynne Sevean
Dr. Gillian Siddall
Dr. Fred Gilbert (ex officio)

University Advancement Committee
Mr. Colin Bruce
Mr. Kevin Cleghonr
Mr. Andy Crooks, Chair
Mr. Ewan Downie
Mr. James Dennison
Mr. Gil Labine
Mr. Anthony LeBlanc
Ms. Darlene Palmer
Ms. Marie Phipps
Mr. Bruce Waite
Dr. Fred Gilbert (ex officio)
LGIC Appointee – TBA
Mr. Cam Clark (non-Governor, voting)
Mr. Bill Covello (non-Governor, voting)
Mr. Paul Weber (non-Governor, voting)
Mr. Harvey Cardwell (non-Governor, non-voting)

SENATE (09/10)

President & Chair: Dr. Frederick F. Gilbert
Vice-President (Academic) & Provost & Vice-Chair: Dr. Laurie Hayes
Vice-President (Research): Dr. Rui Wang
Vice Provost (Aboriginal Initiatives): Ms. Beverly Sabourin
Vice-Provost (Student Affairs): Ms. Marian Ryks-Szelekovszky
Dean, Grad & Int. Studies: Dr. Philip Hicks
Dean of Medicine: Dr. Roger Strasser
Dean of Orillia Campus: Dr. Kim Fedderson
University Librarian: Mrs. Anne Deighton
Registrar: Ms. Brenda Nelson
Campus Dean (West) Faculty of Medicine: Dr. Joel Lanphear
Secretary of Senate: Ms. Karen Roche (non-voting)

DEANS OF FACULTIES

Dr. Bahram Dadgostar (Business Administration)
Dr. John O'Meara (Education)
Dr. Henri T. Saliba (Engineering)
Dr. Ulf Runesson (Interim) (Forestry & the Forest Env.)
Dr. Lori Livingston (Health & Behavioural Sciences)
Dr. Andrew P. Dean (Science & Environmental Studies)
Dr. Gillian Siddall (Social Sciences & Humanities)
Dr. Joel Lanphear, Associate Dean (West) (Medicine)

HEADS OF TEACHING DEPARTMENTS

Dr. S. Hamilton (Anthropology)
Dr. P. Lee (Biology)
Dr. C. Gottardo (Chemistry)
Dr. M. Benson (Computer Science)
Dr. L. Di Matteo (Economics)
Dr. J. Leggatt (English)
Dr. K. Zeniewski (Geography)
Dr. S. Kissin (Geology)
Dr. P. Jasen (History)
Dr. D. McPherson (Indigenous Learning)
Dr. Alice den Otter (Interdisciplinary Studies, Orillia)
Dr. J. Farrell (Kinesiology)
Dr. M.N. Rinne (Languages)
Dr. A. Van Tuyl (Mathematical Sciences)
Ms. G. Knutson (Masters of Public Health Program)
Dr. G. Colton (Music)
Professor K. Poole (Nursing)
Dr. B. Cuthbertson (Outdoor Rec, Parks & Tourism)
Dr. R. Berg (Philosophy)
Dr. W. Sears (Physics)
Dr. S. Islam (Political Science)
Dr. G. Hayman (Psychology)
Dr. D. Tranter (Social Work)
Dr. S.D. Stone (Sociology)
Professor M. Nisenholt (Visual Arts)
Dr. H. Smith (Women's Studies)
Dr. I Dawood (Business Administration, Curriculum, Years 1 & 2)

Professor B. Isotalo (Business Administration, Curriculum, Years 3 & 4)
Dr. C. Russell (Graduate Studies and Research in Education Program)
Dr. P. Allingham (Undergraduate Studies in Education)
Dr. D. Kerr (Lifelong Learning in Education)
Dr. E. Gardner (Dept. of Aboriginal Education)
Dr. A. Gilbert (Chemical Engineering)
Dr. A. Gillies (Civil Engineering)
Dr. S. Mansour (Electrical Engineering)
Dr. S. Siddiqui (Mechanical Engineering)
Dr. R. Benlamri (Engineering Software)
Dr. U. Runesson (HBScF - Forestry)
Dr. N. Luckai (Environmental Studies-Forest Conservation Program)

ELECTED FACULTY MEMBERS

Dr. F. Blaikie (June 2010)
Dr. G. Siddall (June 2010)
Dr. C. van Barneveld (June 2010)
Dr. H. Chen (June 2011)
Dr. J. Farrell (June 2011)
Dr. K. Reynolds (June 2011)
Dr. M.S. Beaulieu (June 2012)
Mr. G. Phillips (June 2012)
Dr. C. Shahi (June 2012)
Dr. J. Leggatt (Senate Rep. to Board of Gov.)
Dr. G. Siddall (Senate Rep. to Board of Gov.)

CHAIRS OF SENATE COMMITTEES

Dr. G. Siddall (Academic)
Dr. R. Mawhinney (Academic Appeals)
Dr. D. Alexandrov (Budget)
Currently in Abeyance (Computing)
Dr. J. Vis (Continuing Education and Distributed Learning)
Dr. Frederick F. Gilbert (Executive)
Dr. P. Hicks (Graduate Studies)
TBA (Honorary Degrees)
Dr. W.D. Jobin-Bevans (Information Systems)
Dr. J. Farrell (Joint for Northern Ontario School of Medicine)
TBA (Joint for Academic & Aboriginal Management Council)
Dr. J. Blahuta (Library)
TBA (Nominations)
TBA (Organization)
Dr. P. Hollings (Research)
Dr. R. Maundrell (Research Ethics)
Dr. B. Stolar (Teaching and Learning)
TBA (Undergraduate Scholarships and Bursaries)
Dr. R. Koster (Undergraduate Studies)

ELECTED REPRESENTATIVES FROM THE BOARD OF GOVERNORS

Ms. Vonnie Cheng (2009-2010)
Mr. Ewan Downie (2008-2011)
Ms. Darlene Palmer (2008-2010)

LUAMC REPRESENTATIVE

Mrs. C. Hartvikson

STUDENT REPRESENTATIVES

Mr. G. Amadei
Ms. J. Arscott (Orillia)
Mr. R. Buchkowski
Mr. T. Cava
Mr. R. Hewitt
Ms. A. Leishman
Mr. J. Luo
Mr. I. Parker
Ms. J. Penney

FACULTY MEMBERSHIPS ON SENATE COMMITTEES

Senate Academic
Dr. M. Beaulieu
Dr. A. den Otter
Dr. T. Hardie
Dr. D. Kerr
Dr. H. Lemelin
Dr. B. McLaren
Dr. H. Naser
Prof. D. Pallen
Dr. W. Sears
Dr. G. Siddall (Chair)

Senate Academic Appeals
Dr. P. Berger
Dr. K. Burnett
Dr. M. Johnston
Dr. R. Mawhinney (Chair)
Dr. R. Delaney (Alternate)

Senate Budget
Dr. D. Alexandrov (Chair)
Dr. H. Chen
Dr. D. Law
Dr. L. Paquette
Dr. J. Pernia

Senate Continuing Education & Distributed Learning
Dr. R. Berg
Prof. K. Poole
Prof. P.A. Sevean
Dr. J.A. Vis (Chair)
Dr. S. Wang

Senate Graduate Studies Council
Dr. P. Hicks (Chair)

Senate Committee on Honorary Degrees
Dr. P. Berger
Dr. J.P. Carney
Dr. J. Fiaidhi
Dr. J. Nicholas
Dr. B. Stolar (Chair)

Senate Information Systems
Dr. W. Hettenhausen
Dr. W.D. Jobin-Bevans (Chair)
Dr. L. Korteweg
Dr. S. Mohammed
Dr. W. Montelpare
Dr. H. Nasser
Dr. J. Wang

Joint for Northern Ontario School of Medicine
Dr. P. Hicks (Graduate Studies)
Dr. R. Koster (Social Sciences)
Dr. T. Randall (Science & Environmental Studies)

Joint for Academic & Aboriginal Management Council
Dr. H. Lemelin
Dr. P. Smith

Senate Library
Dr. J. Blahuta (Chair)
Dr. S.S. Islam
Dr. B. Ismail
Ms. M. Morton
Dr. K. Zaniewski

Senate Nominations
Dr. A. Carastathis
Dr. A. Chen
Dr. T. Hardie
Dr. A. Puddephatt
Dr. C. Shahi
Dr. B. Stolar
Dr. M. Uddin
Dr. R. Wei

Senate Organization
Dr. G. Colton (Chair)
Dr. Q.L. Dang
Dr. R. Delaney
Dr. S.S. Islam

Senate Research
NSERC:
Dr. C. Gottardo
Dr. P. Hollings (Chair)
Dr. W. Montelpare
Dr. A. Tayebi

SSHRC:
Dr. J.I. Bernard
Dr. F. Blaikie
Dr. M. Flegel
Dr. R. Harpelle

Senate Research Ethics Board
Dr. K. Burnett (SSHRC)
Dr. R. Davis (CHIR)
Dr. G. Hayman
Dr. R. Maundrell (Ethics) **(SSHRC)** (Chair)
Ms. K. McQueen (SSHRC)
Dr. B. Poulin (NSERC, SSHRC)
Dr. C. Shahi

Senate Teaching and Learning
Dr. A. Bartley
Dr. A. Carastathis
Dr. M. Leitch
Dr. C. MacKinnon
Dr. B. Stolar (Chair)
Dr. G. Walton

Senate Undergraduate Scholarships and Bursaries
Dr. C. Christoffersen
Dr. A. Guttman
Dr. C. MacKinnon
Dr. J. Roth

Senate Undergraduate Studies
Dr. A. Bauer
Dr. R. Koster (Chair)
Dr. W. Melville
Dr. S. Mohammed
Dr. C. Parkes
Dr. B. Vernier-Larochette

Academic Colleague to COU
Dr. A. Mallik

MEETINGS 2009 – 10

Board of Governors
November 12, 4:00 p.m.
January 22, 3:30 p.m.
March 4, 4:00 p.m.
April 16, 4:00 p.m.
May 29, Convocation (Thunder Bay Campus)
June 4 & 5, Convocation (Orillia)
June 17, 4:00 p.m.
October 1, 10:00 a.m.

Senate
September 2, 4:30 p.m.
October 2, 4:30 p.m.
November 6, 4:30 p.m.
December 4, 4:30 p.m.
January 29, 4:30 p.m.
February 26, 4:30 p.m.
March 26, 4:30 p.m.
April 23, 2:30 p.m.
May 14, 2:30 p.m.

ACADEMIC FACULTIES, DEPARTMENTS & SCHOOLS 2008/09

FACULTY OF BUSINESS ADMINISTRATION

DEPARTMENTS:
- Honours Bachelor of Commerce
- Bachelor of Administration

FACULTY OF EDUCATION

DEPARTMENTS:
- Continuing Teacher Education
- Pre-Service Teacher Education

FACULTY OF ENGINEERING

DEPARTMENTS:
- Chemical Engineering
- Civil Engineering
- Electrical Engineering
- Mechanical Engineering
- Software Engineering

FACULTY OF FORESTRY AND THE FOREST ENVIRONMENT

DEPARTMENTS:
- Forest Management
- Environmental Studies & Forest Conservation

FACULTY OF HEALTH AND BEHAVIOURAL SCIENCES

DEPARTMENTS:
- Kinesiology
- Masters of Public Health Program
- Nursing
- Psychology
- Social Work

FACULTY OF MEDICINE

FACULTY OF SCIENCE AND ENVIRONMENTAL STUDIES

DEPARTMENTS:
- Anthropology
- Biology
- Chemistry
- Computer Science
- Geography
- Geology
- Mathematical Sciences
- Physics

FACULTY OF SOCIAL SCIENCES AND HUMANITIES

DEPARTMENTS:
- Economics
- English
- History
- Indigenous Learning
- Languages
- Music
- Philosophy
- Political Science
- Outdoor Recreation, Parks & Tourism
- Sociology
- Visual Arts
- Women's Studies

ORILLIA CAMPUS

COLLECTIONS, CIRCULATION AND REFERENCE STATISTICS:

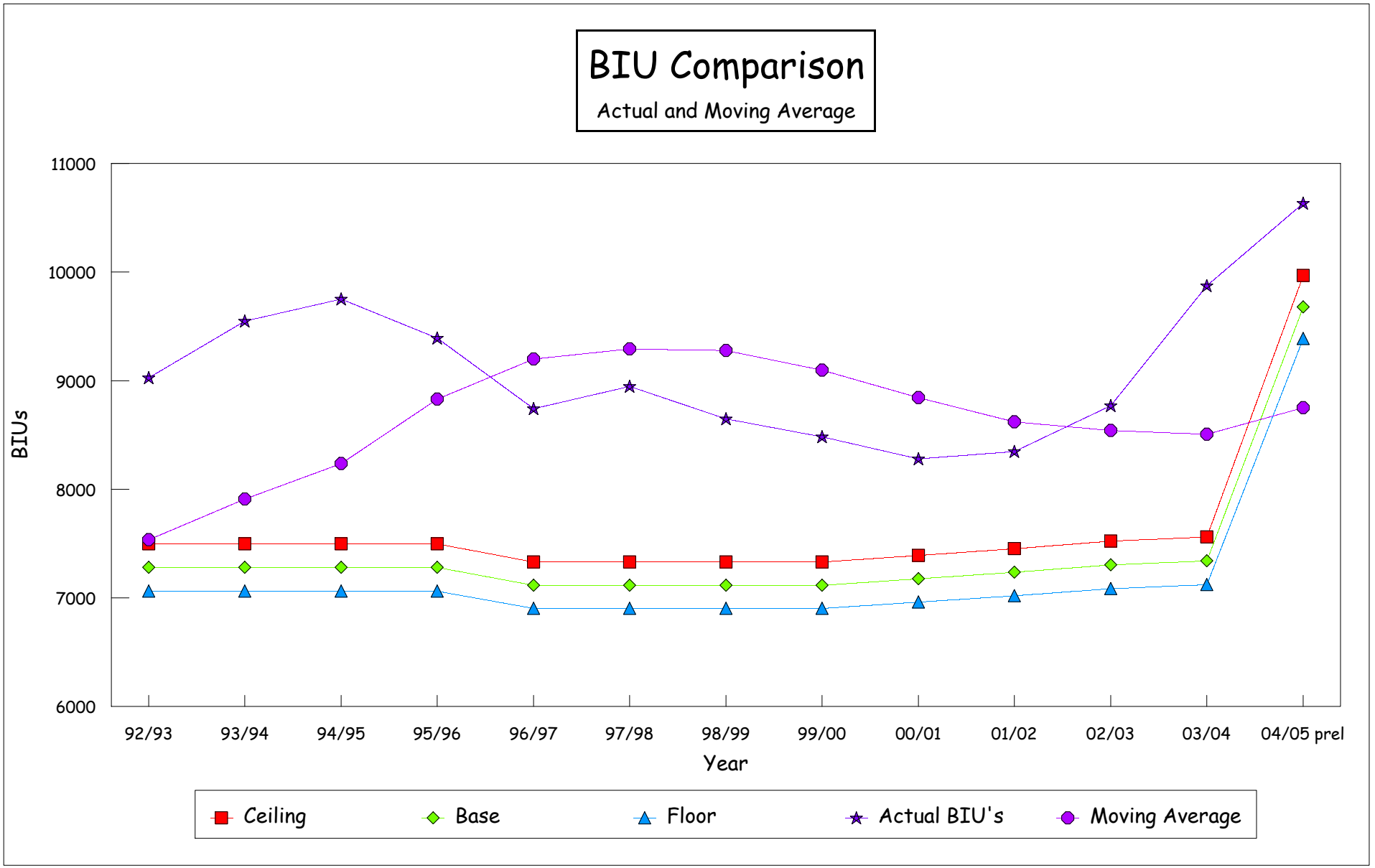
THE CHANCELLOR PATERSON LIBRARY AND EDUCATION LIBRARY

	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08
COLLECTION STATISTICS						
Book Titles						
- Electronic	1,893	3,055	11,733	12,806	16,301	32,272
- Print	378,242	378,668	383,737	394,417	397,083	407,672
Serial Titles						
- Electronic	8,033	8,500	15,389	20,614	27,059	33,396
- Print	3,857	3,802	3,485	1,767	2,029	2,139
Microforms	899,253	915,402	916,384	917,633	919,174	920,162
CIRCULATION STATISTICS						
Circulated Items	143,410	139,727	134,089	105,436	95,046	87,345
Electronic Reserve Hits	32,432	54,902	52,944	235,666	46,997	N/A
REFERENCE STATISTICS						
Reference Queries	23,326	26,113	23,443	23,272	23,774	23,820
INTERLIBRARY LOANS						
Items Borrowed	7,140	6,646	6,857	8,994	8,128	7,444
Items Loaned	4,566	4,196	4,251	5,112	3,604	3,900
LIBRARY INSTRUCTION						
Number of Presentations	135	169	178	203	159	142
Number of Participants	2,222	2,416	2,868	3,225	4,102	3,488

Note: In 2007/08, Collection Statistics include additions to the Orillia Campus Library.

Institutional Analysis
December 2008

LIBRARY.WK4


BIU Comparison
Actual and Moving Average
11000
10000
9000
8000
7000
6000
BIUs
92/93
93/94
94/95
95/96
96/97
97/98
98/99
99/00
00/01
01/02
02/03
03/04
04/05 prel
Year
Ceiling
Base
Floor
Actual BIU's
Moving Average

B.I.U. WEIGHT/FTE

UNDERGRADUATE PROGRAMS:

Applied Science	2.00
Arts, General and 1st Year Honours	1.00
Arts, Upper Year Honours	1.50
Arts, Upper Year Honours (PSYC, GEOG, MATH)	2.00
Bachelor of Engineering	2.00
Business Administration	1.00
Commerce	1.50
Education - Consecutive Degree	2.00
Education - 4 Year Concurrent Arts and Science	1.25
Education - 5 Year Concurrent Arts	1.50
Education - 5 Year Concurrent Science	1.80
Forestry	2.00
Kinesiology	1.50
Medicine	5.00
Music	2.00
Nursing	2.00
Outdoor Recreation, Parks and Tourism	1.50
Science, Environmental Studies, Upper Year Honours	2.00
Science, Environmental Studies, General 1st Year Honours	1.00
Social Work, 1st Year	1.00
Social Work, Upper Years	1.50
Visual Arts	1.50
Certificates	1.00

ORILLIA:

Arts/Science, 1st Year Honours	1.00
Arts/Science, Upper Year Honours	1.75
Education, 4 Year Concurrent Arts/Science	1.25
Education, 5 Year Concurrent Arts/Science	1.65

GRADUATE PROGRAMS:

MASTERS

Education	1.0/term, maximum 6
Engineering	1.3/term, maximum 8
Environmental Studies	1.3/term
Forestry	1.3/term, maximum 8
Humanities and Social Sciences	1.0/term, maximum 6
Kinesiology	1.0/term, maximum 6
Management	1.0/term
Mathematics	1.0/term, maximum 6
Physical and Biological Sciences	1.3/term, maximum 8
Psychology	1.3/term, maximum 8
Public Health	1.3/term, maximum 8
Social Work	1.3/term, maximum 8

PhD:

Biotechnology	2.0/term,
Education (Joint)	maximum 27 less
Forest Sciences	Master's weights used
Psychology	in Ontario
Sociology	system.

GLOSSARY OF ACRONYMS

ACAATO	Association of Colleges of Applied Arts and Technology of Ontario
AIG & C	Advanced Institute for Globalization and Culture
ATAC	Advanced Technology and Academic Centre
ATOP	Access to Opportunities Program
ATRC	Aquatic Toxicity Research Centre
AUCC	Association of Universities and Colleges of Canada
BIU	Basic Income Unit
BRI	Biorefining Research Initiative
CAAT	College of Applied Arts and Technology
CARIS	Centre for the Application of Resources Information Systems
CAUBO	Canadian Association of University Business Officers
CAUT	Canadian Association of University Teachers
CCOU	Council of Chairs - Universities of Ontario
CERAH	Centre for Education and Research on Aging and Health
CFI	Canadian Foundation for Innovation
CFS	Canadian Federation of Students
CFS-O	Canadian Federation of Students - Ontario
CHCE	Centre for Health Care Ethics
CHST	Canadian Health and Social Transfer
CIDA	Canadian International Development Agency
CIHR	Canadian Institutes of Health Research
CMSF	Canadian Millenium Scholarship Fund
CNFER	Centre for Nothern Forest Ecosystem Research
COE	Centres of Excellence
COFO-UO	Council of Financial Officers - Universities of Ontario
COP	Council of Presidents
COU	Council of Ontario Universities
CRaNHR	Centre for Rural and Northern Health Research
CSAO	Council of Senior Administrative Officers
CSAO-UO	Council of Senior Administrative Officers - Universities of Ontario
CSLP	Canada Student Loan Program
CUCC	College-University Consortium Council
CUPA	Committee on University Planning and Analysis
CUPE	Canadian Union of Public Employees
CURIE	Canadian Universities Reciprocal Insurance Exchange
EPF	Established Programs Financing
FCE	Full Course Equivalent
FoReST	Forest Resources and Soils Testing Laboratory
FRP	Facilities Renewal Program
FT	Full-time
FTE	Full-Time Equivalent
ICRP	Income Contingent Repayment Plan
IDRC	International Development Research Centre
IRAP	Industrial Research Assistance Program
IUOE	International Union of Operating Engineers
LTRC	Lakehead Technology and Research Centre
LUAMC	Lakehead University Aboriginal Management Council
LUCAS	Lakehead University Centre for Analytical Services
LUEL	Lakehead University Environmental Laboratory

LUFA	Lakehead University Faculty Association
LUGS	Lakehead University Genetic Services
LUIL	Lakehead University Instrumentation Laboratory
LUMCS	Lakehead University Material Characterization Services
LUMINX	Lakehead University Mineralogical and Experimental Laboratory
LUNE	Lakehead University Nutrient Ecology Laboratory
LUPRAC	Lakehead University Program Review Audit Committee
LUSU	Lakehead University Student Union
LUWSTF	Lakehead University Wood ScienceTesting Facility
MEDTT	Ministry of Economic Development, Trade and Tourism
MEST	Ministry of Energy, Science and Technology
MRC	Medical Research Council of Canada
MTCU	Ministry of Training, Colleges & Universities
NCE	Networks of Centres of Excellence
NECAH	Northern Educational Centre for Aging & Health
NOMP	Northwestern Ontario Medical Program
NOSM	Northern Ontario School of Medicine
NOTC	Northwestern Ontario Technology Centre
NRC	National Research Council
NSERC	Natural Sciences & Engineering Research Council of Canada
OAC	Ontario Academic Credit
OCAV	Ontario Council of Academic Vice-Presidents
OCGS	Ontario Council on Graduate Studies
OCSA	Ontario Council on Student Affairs
OCUFA	Ontario Council of University Faculty Associations
OIT	Ontario Innovation Trust
OPAS	Office for Partnerships for Advanced Skills
OPEIU	Office & Professional Employees International Union
ORDCF	Ontario Research & Development Challenge Fund
OSAP	Ontario Student Assistance Program
OUAC	Ontario Universities' Application Centre
OUCA	Ontario Universities' Council on Admissions
OURA	Ontario Universities' Registrars' Association
PDL	Paleo-DNA Laboratory
PREA	Premier's Research Excellence Awards
PT	Part-time
RCOHS	Recource Centre for Occupational Health and Safety
ROIE	Research Overhead Infrastructure Envelope
RPF	Research Performance Fund
SEIU	Service Employees International Union
SSHRC	Social Sciences & Humanities Research Council of Canada
UCASS	University and College Academic Staff System (Stats Canada)
USWA	United Steelworkers of America

SECTION 2 - STUDENT DATA

FTE/BIU History

Degrees Awarded by Program

Full-time and Part-time Enrolment by Majors

Enrolment by Gender, Registration Status and Level, Fall 2008

Enrolment by Gender, 1998 to 2008

Enrolment by Level and Registration Status, 1990 to 2008

Age Distribution of Registered Applicants, 1996/97 to 2008/09

Geographic Distribution of Full-time Registrants

Applicant/Registrant Data

Analyses of Total and First Choice Applications & Registrations

Undergraduate Class Sizes

FTE/BIU HISTORY

YEAR	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09
UNDERGRAD													
FTEs - Eligible (for funding)	5,834	5,904	5,635	5,443	5,295	5,282	5,525	6,072	6,256	6,292	6,178	6,245	6,347
FTEs - Ineligible	159	176	180	134	145	171	193	315	358	359	430	444	444
BIUs - Eligible	8,202	8,403	8,038	7,865	7,733	7,746	8,076	8,966	9,601	9,758	9,590	9,758	10,024
BIUs - Ineligible	253	289	268	208	228	272	329	553	647	667.633	805	839	839
GRADUATE													
FTEs - Eligible	465	458	499	497	429	459	542	722	825	1,036	940	1,402	1,351
FTEs - Ineligible	192	213	187	186	178	165	144	127	161	272	326	414	414
BIUs - Eligible	533	535	605	609	548	594	696	909	1,047	1,330	1,227	1,799	1,758
BIUs - Ineligible	235	255	218	212	201	193	176	149	175	335	412	535	535
TOTAL													
FTEs - Eligible	6,299	6,362	6,134	5,940	5,724	5,741	6,067	6,794	7,080	7,328	7,118	7,647	7,698
FTEs - Ineligible	351	389	367	320	323	336	337	442	519	631	756	858	858
BIUs - Eligible	8,735	8,938	8,643	8,474	8,280	8,340	8,772	9,875	10,648	11,088	10,817	11,557	11,782
BIUs - Ineligible	488	544	486	420	429	465	505	702	822	1002	1217	1374	1374
Total FTEs	6,650	6,751	6,501	6,260	6,047	6,077	6,404	7,236	7,599	7,959	7,874	8,505	8,556
Total BIUs	9,223	9,482	9,129	8,894	8,709	8,805	9,277	10,577	11,470	12,091	12,034	12,931	13,156
BIU/FTE Ratio	1.39	1.40	1.41	1.43	1.45	1.45	1.45	1.45	1.50	1.51	1.52	1.51	1.53
ACTUAL INSTITUTION TOTALS (eligible only)													
Min/Max Adjustments (included in total) (per Lkhd calculations)	9.17	4.81	5.70	8.06	-0.38	8.74	-1.56	19.33	-3.00	34.60	12.67	-14.43	-9.84
BIUs	8,743	8,944	8,659	8,482	8,279	8,348	8,770	9,885	10,642	11,122	10,830	11,543	11,772

Source: MTCU Summary Report of USIS-UAR

5 YEAR MOVING AVERAGE BIUs Corridor base (as at 2002) 7,304

1990/91	6,787
1991/92	7,164
1992/93	7,535
1993/94	7,908
1994/95	8,235
1995/96	8,828
1996/97	9,197
1997/98	9,290
1998/99	9,273
1999/00	9,096
2000/01	8,842
2001/02	8,621
2002/03	8,542
2003/04	8,508
2004/05	8,753
2005/06	9,185
2006/07	9,754
2007/08	10,250
2008/09	10,805

DEGREES AWARDED BY PROGRAM

Faculty of Science & Environmental Studies		1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Anthropology																		
Arts	B.A.	2	2	10	19	11	24	8	17	12	11	8	10	4	6	5	6	6
	B.A. 4 Year	-	-	-	-	-	-	1	0	0	0	1	2	0	0	0	0	0
	H.B.A.	1	2	3	2	7	4	7	3	3	3	0	1	1	4	3	4	0
Science	B.Sc.	-	1	0	0	4	8	9	2	3	2	3	0	2	0	1	3	1
	B.Sc. 4 Year	-	-	-	-	1	0	0	0	0	0	0	0	0	1	0	0	0
	H.B.Sc.	-	-	-	-	1	3	7	2	6	4	2	4	2	4	3	5	2
Biology	B.Sc.	15	18	21	23	31	28	33	46	31	26	21	25	12	6	13	18	11
	B.Sc. 4 Year	0	0	0	4	1	1	1	4	0	0	3	1	2	2	3	3	2
	H.B.Sc.	13	13	12	14	14	24	9	13	20	22	20	21	33	21	45	50	50
	M.Sc.	2	4	3	5	6	10	1	3	4	3	4	8	12	8	10	10	12
Chemistry	B.Sc.	8	3	6	3	8	10	3	5	2	2	4	0	4	3	6	1	2
	H.B.Sc.	5	4	4	3	4	2	8	3	7	9	1	4	2	1	9	7	4
	M.Sc.	0	1	1	3	0	2	1	1	0	2	1	0	3	4	0	4	0
Computer Science	B.Sc.	1	4	2	5	1	7	12	8	19	15	19	6	9	1	4	0	1
	B.Sc. 4 Year	0	0	2	1	1	1	3	4	0	1	0	3	1	1	1	1	1
	H.BSc.	4	1	3	3	7	3	16	5	8	13	13	11	9	8	6	10	5
Environmental Studies	H.B.E.S.	-	-	-	-	-	-	-	-	-	-	1	4	6	4	5	8	4
	H.B.E.Sc.	-	-	-	-	-	-	-	-	-	-	1	6	9	3	9	11	2
General Science	B.Sc.	7	10	18	26	30	27	31	17	24	19	16	17	13	19	13	7	18
Geography																		
Arts	B.A.	19	30	40	87	97	59	87	79	73	38	72	80	70	80	59	77	48
	H.B.A.	2	11	10	14	13	16	10	8	10	2	6	4	13	14	10	18	17
Science	B.Sc.	0	1	1	5	2	6	6	7	1	0	3	0	0	1	2	1	3
	H.B.Sc.	1	3	1	1	0	3	2	2	3	0	2	0	0	1	0	3	1
	Certificate	1	1	29	37	22	22	26	19	6	16	1	11	16	35	42	16	3
Geology	B.Sc.	0	0	0	0	0	0	0	0	0	7	1	3	3	1	1	1	2
	B.Sc. 4 Year	3	2	2	0	2	0	1	5	1	1	3	0	2	1	0	2	3
	H.B.Sc.	3	1	4	1	0	3	2	4	1	4	8	6	0	4	1	13	7
	M.Sc.	0	2	1	3	2	1	2	2	1	1	1	2	2	3	4	1	2

DEGREES AWARDED BY PROGRAM

Faculty of Science & Environmental Studies		1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Mathematical Sciences																		
Arts	B.A.	1	5	7	10	8	3	7	7	5	4	5	8	8	9	3	7	9
	B.A. 4 Year	-	-	-	-	1	1	0	0	0	0	0	0	0	0	0	0	0
	H.B.A.	0	0	1	1	0	3	1	1	1	2	2	1	1	0	1	4	4
	M.A.	1	0	0	0	0	1	0	1	0	0	0	0	0	0	1	0	0
Science	B.Sc.	1	3	5	2	6	4	4	3	3	7	4	7	8	7	7	9	4
	B.Sc. 4 Year	0	0	2	1	0	0	0	0	0	0	0	0	0	0	0	0	1
	H.B. Sc.	2	1	2	1	0	1	3	0	1	1	3	2	2	5	2	2	7
	M.Sc.	2	4	1	2	3	5	3	6	5	6	4	3	7	13	9	7	4
Natural Science	B.Sc.	4	10	28	55	31	47	50	34	41	24	37	27	26	16	23	29	14
Physics	B.Sc.	4	10	8	4	4	4	3	7	3	2	1	7	2	3	1	1	2
	B.Sc. 4 Year	1	2	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0
	H.B.Sc.	5	6	2	3	4	2	2	2	1	1	2	1	2	3	1	3	2
	M.Sc.	1	1	1	2	1	0	1	1	0	2	2	2	1	2	2	3	0
Total Faculty of Science and Environmental Studies																		
	Certificate	1	1	29	37	22	22	26	19	6	16	1	11	16	35	42	16	3
	Bachelor	62	97	146	239	233	227	253	232	217	157	194	190	161	152	138	160	121
	B.A. 4 Year	-	-	-	-	1	1	1	0	0	0	1	2	0	0	0	0	0
	B.Sc. 4 Year	4	4	7	7	5	2	5	13	1	2	6	4	5	5	4	6	7
	H.B.A.	36	42	42	43	50	64	67	43	61	61	61	65	80	72	95	138	105
	M.Sc.	6	12	7	15	12	19	8	14	10	14	12	15	25	30	26	25	18
Total Faculty of Science and Environmental Studie		**109**	**156**	**231**	**341**	**323**	**335**	**360**	**321**	**295**	**250**	**275**	**287**	**287**	**294**	**305**	**345**	**254**

DEGREES AWARDED BY PROGRAM

Faculty of Social Sciences & Humanities		1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Economics	B.A.	25	13	9	10	12	4	3	4	5	0	4	6	1	7	6	5	6
	H.B.A.	11	4	3	5	2	0	2	2	1	2	3	2	0	2	8	4	2
	M.A.	5	5	6	5	3	2	2	2	4	8	3	4	9	4	4	13	7
English	B.A.	29	43	71	67	55	53	61	47	73	46	68	56	80	60	67	59	49
	H.B.A.	11	18	10	27	28	20	10	16	13	11	27	23	7	32	38	69	55
	M.A.	4	6	3	6	6	9	7	7	4	7	6	7	7	3	3	9	9
General Arts	B.A.	53	68	82	66	85	74	78	59	61	54	56	35	28	43	53	45	40
History	B.A.	20	30	39	47	52	48	36	40	48	43	67	60	54	61	55	46	49
	H.B.A.	3	8	7	6	10	17	7	9	5	6	11	7	13	13	25	22	20
	M.A.	0	3	5	1	2	0	1	3	1	1	3	1	2	0	1	8	10
Indigenous Learning	B.A.	-	-	-	4	1	9	6	6	11	10	10	5	13	12	16	6	9
	H.B.A.	-	-	-	-	1	1	3	0	1	0	0	1	0	2	1	2	2
	Certificate	-	-	-	2	2	1	0	2	1	1	4	0	1	2	0	1	1
Languages																		
French	B.A.	9	26	28	33	31	25	25	17	12	18	21	19	15	9	9	14	9
	H.B.A.	5	2	5	5	3	8	4	2	3	2	3	2	3	7	4	12	6
	Certificate	-	-	-	-	-	-	-	1	0	0	1	0	0	0	1	3	4
Library & Information Studies	B.A.	2	2	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
	Diploma	7	12	13	23	13	9	15	12	5	12	3	2	1	0	0	0	0
	Certificate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Lab Science	H.B.Sc.	3	1	8	5	11	10	7	3	0	0	0	0	0	0	0	0	0
	Certificate	0	0	0	0	0	0	4	0	0	0	0	0	0	0	0	0	0
Music	H.B.A. Mus.	0	0	0	0	0	0	0	0	0	4	1	0	2	4	3	1	5
	H.B.A. Mus. Dip.											1	0	0	0	0	0	0
	H.B.Mus.	0	5	5	6	10	7	13	10	7	2	5	5	4	3	6	7	5

DEGREES AWARDED BY PROGRAM

Faculty of Social Sciences and Humanities		1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Philosophy	B.A.	3	2	1	7	5	3	5	6	6	4	3	5	4	4	4	3	5
	H.B.A.	3	6	2	1	2	1	1	0	2	2	4	2	3	2	4	4	4
	M.A.						2	0	1	1	2	0	1	0	0	0	0	0
Political Science	B.A.	21	16	26	27	28	14	18	12	24	9	16	20	25	12	23	26	23
	H.B.A.	2	12	9	6	8	11	5	9	5	10	1	10	9	12	14	15	26
Psychology																		
Arts	B.A.	65	75	81	86	111	120	84	91	84	75	53	67	81	81	82	61	60
	B.A. 4 Year	-	-	-	-	-	-	-	-	-	-	-	1	3	1	8	10	5
	H.B.A.	21	26	31	34	46	28	45	37	39	15	23	15	25	36	43	44	33
	M.A.	15	21	12	24	18	17	7	9	12	13	11	7	11	10	7	3	9
	Ph.D.	-	-	-	-	-	-	1	0	0	1	3	2	3	4	4	3	4
Science	B.Sc.	3	1	2	4	3	3	2	9	8	1	6	4	0	2	3	6	2
	B.Sc. 4 Year	-	-	-	-	-	-	-	-	-	-	-	1	0	0	4	1	2
	H.B.Sc.	0	0	3	1	5	6	5	5	4	5	4	3	1	6	4	3	9
	M.Sc.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	5
Sociology	B.A.	31	51	78	73	81	67	44	44	58	37	37	42	24	29	31	36	25
	H.B.A.	7	7	14	17	22	13	17	12	8	6	10	8	3	5	8	11	16
	M.A.	1	4	5	3	4	4	5	5	8	2	6	8	6	1	8	2	4
Visual Arts	B.A.	0	1	2	2	8	11	8	8	4	3	5	7	4	5	6	10	0
	H.B.F.A.	1	8	2	9	10	5	5	3	5	5	7	7	6	5	7	14	15
	H.B.F.A. Dip.										2	1	0	0	0	0	0	0
Women's Studies	B.A.	-	-	-	-	-	-	-	-	-	-	1	2	5	3	3	10	4
Total Social Sciences and Humanities																		
	Certificate	0	0	0	2	2	1	4	3	1	1	5	0	1	2	1	4	5
	Diploma	7	12	13	23	13	9	15	12	5	12	3	2	1	0	0	0	0
	Bachelor	261	328	419	427	472	431	370	343	394	300	347	328	334	328	358	327	281
	B.A. 4 Year	-	-	-	-	-	-	-	-	-	-	-	1	3	1	8	10	5
	B.Sc. 4 Year	-	-	-	-	-	-	-	-	-	-	-	1	0	0	4	1	2
	Hon. Bachelor	67	97	99	122	158	127	124	108	93	70	99	85	76	129	165	208	198
	Masters	25	39	31	39	33	34	22	27	30	33	29	28	35	18	23	37	44
	PhD	0	0	0	0	0	0	1	0	0	1	3	2	3	4	4	3	4
Total Social Sciences & Humanities		**360**	**476**	**562**	**613**	**678**	**602**	**536**	**493**	**523**	**417**	**486**	**447**	**453**	**482**	**563**	**590**	**539**

DEGREES AWARDED BY PROGRAM

Faculty of Professional Schools		1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Gerontology	B.A.	-	-	-	-	-	-	-	-	-	-	-	4	3	1	3	3	5
	H.B.A.	-	-	-	-	-	-	-	-	-	-	1	0	0	1	1	1	0
	Certificate	-	-	-	-	-	-	-	-	-	-	-	-	2	11	14	10	0
Kinesiology																		
Honours Bachelor PE	H.B.P.E.	28	45	49	4	0	0	0	0	0	0	0	0	0	0	0	0	0
Honours Bachelor Kinesiology	H.B.K.	-	-	-	38	70	56	80	71	92	70	46	59	64	41	38	78	47
MA/MSc. Coaching	MA./M.Sc.	4	3	4	3	7	7	5	4	6	9	6	4	3	3	6	4	4
Nursing																		
Bachelor of Science	B.Sc.	-	-	-	6	48	53	35	43	35	35	27	67	76	88	135	144	127
Honours Bachelor Science	H.B.Sc.	67	94	57	65	3	0	0	0	0	0	0	0	0	0	0	0	0
	Certificate	-	-	-	-	-	-	10	20	23	23	18	14	7	11	24	22	27
	M.P.H.														12	2	5	14
	Grad Diploma	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Outdoor Recreation	HBOR	52	35	32	82	64	60	73	86	85	97	88	62	69	48	60	62	32
	Certificate	-	-	15	31	27	21	8	33	34	32	18	5	0	1	0	0	0
	MES - NREC	-	-	-	-	-	-	-	-	-	-	-	-	-	1	3	3	3
Social Work	H.B.S.W.	47	39	48	44	41	47	48	47	37	48	47	44	59	48	50	62	75
	M.S.W.	0	2	3	6	15	13	11	13	14	9	14	10	17	14	11	17	22
Master of Public Health	M.P.H.	-	-	-	-	-	-	-	-	-	-	-	-	3	8	19	27	27
	Grad Diploma	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1
Total Professional Schools																		
	Certificate	-	-	15	31	27	21	18	53	57	55	36	19	9	23	38	32	27
	Bachelor	-	-	-	6	48	53	35	43	35	35	27	71	79	89	138	147	132
	Hon. Bachelor	194	213	186	233	178	163	201	204	214	215	182	165	192	138	149	203	154
	Masters	4	5	7	9	22	20	16	17	20	18	20	14	23	38	41	56	70
	Grad.Dipl.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2
Total Professional Schools		**198**	**218**	**208**	**279**	**275**	**257**	**270**	**317**	**326**	**323**	**265**	**269**	**303**	**288**	**366**	**438**	**383**

DEGREES AWARDED BY PROGRAM

Faculty of Business Administration		1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Honours Bachelor Commerce	H.B.Comm.	43	26	48	41	40	53	37	50	55	56	57	63	51	53	67	76	81
Bachelor Administration	B.Admin.	110	129	103	121	89	77	75	80	52	69	25	33	54	42	46	48	44
Grad. Diploma Business Admin.	Grad.Dipl.	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Business Administration Diploma	B.Admin.Dipl.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Certificate Entrepreneurship		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Master of Management	M. Mgmt	-	-	-	-	-	-	-	-	-	-	-	-	5	5	5	4	9
Master of Science in Management	M.Sc.Mgmt	-	-	-	-	-	-	-	-	-	-	-	-	2	9	6	4	3
Total Business																		
Certificate																		1
Diploma		3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bachelor		110	129	103	121	89	77	75	80	52	69	25	33	54	42	46	48	44
Honours		43	26	48	41	40	53	37	50	55	56	57	63	51	53	67	76	81
Masters		-	-	-	-	-	-	-	-	-	-	-	-	7	14	11	8	12
Total Business		**156**	**155**	**151**	**162**	**129**	**130**	**112**	**130**	**107**	**125**	**82**	**96**	**112**	**109**	**124**	**132**	**137**

Faculty of Education		1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Bachelor of Education	B.Ed.	339	360	376	394	391	379	412	428	521	592	570	612	607	677	601	593	688
Masters - Curriculum Development	M.A. Curr.Dev.	6	15	12	12	13	8	6	9	7	11	6	7	5	4	4	2	0
Masters - Educational Admin.	M.A. Ed. Admin.	11	3	6	13	9	9	3	3	4	12	3	6	8	4	4	0	1
Masters	M.Ed.	-	-	-	-	-	-	-	-	-	-	-	-	9	13	15	16	27
Native Teacher Education Diploma	Diploma	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Language Instructor's Dipl	Diploma	36	21	18	22	21	20	17	5	11	11	14	6	8	7	5	12	8
Ph.D. - Educational Studies	Ph.D.	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	0	2
Total Faculty of Education																		
Diploma		37	21	18	22	21	20	17	5	11	11	14	6	8	7	5	12	8
Bachelor		339	360	376	394	391	379	412	428	521	592	570	612	607	677	601	593	688
Masters		17	18	18	25	22	17	9	12	11	23	9	13	22	21	23	18	28
Doctorate		-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	0	2
Total Faculty of Education		**393**	**399**	**412**	**441**	**434**	**416**	**438**	**445**	**543**	**626**	**593**	**631**	**638**	**706**	**630**	**623**	**726**

DEGREES AWARDED BY PROGRAM

Faculty of Engineering		1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
B.Eng.	Chemical	6	13	8	17	6	12	12	10	12	9	16	4	11	4	12	21	6
	Civil	19	35	28	36	46	33	34	33	28	35	33	27	43	29	53	66	51
	Electrical	64	31	67	44	41	33	41	45	43	61	51	41	60	65	70	68	74
	Mechanical	28	34	31	25	22	28	18	21	26	25	25	39	33	33	63	54	63
	Software	-	-	-	-	-	-	-	-	-	-	6	9	7	12	15	6	8
Masters	M.Eng.	-	-	-	-	-	1	2	2	2	2	1	2	7	10	13	17	13
Eng. Tech.	Chemical	11	11	9	13	12	7	7	7	9	8	6	5	3	12	6	4	1
	Civil	18	14	14	20	17	20	8	12	5	9	4	11	9	27	16	12	9
	Electrical	27	18	29	21	19	15	20	10	21	21	6	7	21	25	8	12	9
	Mechanical	12	18	19	21	22	22	18	21	17	10	13	17	14	29	22	21	13
	Software	-	-	-	-	-	-	-	-	-	6	7	2	5	5	4	0	9
Total Engineering																		
Diploma		68	61	71	75	70	64	53	50	52	54	36	42	52	98	56	49	41
Bachelor		117	113	134	122	115	106	105	109	109	130	131	120	154	143	213	215	202
Masters		-	-	-	-	-	1	2	2	2	2	1	2	7	10	13	17	13
Total Engineering		**185**	**174**	**205**	**197**	**185**	**171**	**160**	**161**	**163**	**186**	**168**	**164**	**213**	**251**	**282**	**281**	**256**

Faculty of Forestry & the Forest Environment	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Honours Bachelor Science	29	22	19	28	31	39	33	37	47	55	35	47	19	20	20	19	24
BES	-	-	-	-	-	-	-	2	11	16	6	5	7	3	2	10	3
HBES	-	-	-	-	-	-	-	2	3	5	14	10	5	3	3	8	4
Masters Science	4	7	12	8	9	11	6	5	19	10	9	5	5	7	8	5	9
Integrated Forest Resources Mgmt. Diploma	16	10	12	9	16	23	13	9	15	0	1	0	0	1	0	0	0
Total Forestry & the Forest Environment																	
Diploma	16	10	12	9	16	23	13	9	15	0	1	0	0	1	0	0	0
Bachelor	-	-	-	-	-	-	-	2	11	16	6	5	7	3	2	10	3
Hon. Bachelor	29	22	19	28	31	39	33	39	50	60	49	57	24	23	23	27	28
Masters	4	7	12	8	9	11	6	5	19	10	9	5	5	7	8	5	9
Total Forestry & the Forest Environment	**49**	**39**	**43**	**45**	**56**	**73**	**52**	**55**	**95**	**86**	**65**	**67**	**36**	**34**	**33**	**42**	**40**

DEGREES AWARDED BY PROGRAM

TOTAL UNIVERSITY		1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
	Certificate	1	1	44	70	51	44	48	75	64	72	42	30	26	60	81	52	36
	Diploma	131	104	114	129	120	116	98	76	83	77	56	50	61	106	61	62	51
	Bachelor	889	1027	1178	1309	1348	1273	1250	1237	1339	1299	1300	1359	1396	1434	1496	1500	1471
	Bachelor 4 Yr	4	4	7	7	6	3	6	13	1	2	7	8	8	6	16	17	14
	Hon. Bachelor	369	400	394	467	457	446	462	444	473	462	447	435	423	415	499	652	566
	Masters	56	81	75	96	98	102	63	77	92	100	80	77	124	138	145	166	194
	PhD	0	0	0	0	0	0	1	0	0	1	3	2	4	5	5	3	6
TOTAL UNIVERSITY		**1,450**	**1,617**	**1,812**	**2,078**	**2,080**	**1,984**	**1,928**	**1,922**	**2,052**	**2,013**	**1,935**	**1,961**	**2,042**	**2,164**	**2,303**	**2,452**	**2,338**

NOTES:

1. Reported by calendar year.
2. Native Teacher Education Diploma has been discontinued. The program is now a BA/BEd degree and is included in the Bachelor of Education data.
3. Concurrent degrees are counted twice, for example, HBOR/BSc is counted as an HBOR degree and a Natural Science BSc.
   BA/BEd and BSc/BEd are included in Arts & Science and in the BEd program.

Institutional Analysis
February 2009

FULL-TIME ENROLMENT BY MAJORS - FALL/WINTER

	UNDERGRADUATE										GRADUATE										TOTAL									
DEPARTMENT	99/00	00/01	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	99/00	00/01	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	99/00	00/01	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09
Anthropology	56	45	32	46	49	55	39	28	30	**21**	0	0	0	0	0	0	0	0	0	**0**	56	45	32	46	49	55	39	28	30	**21**
Biology	164	147	141	127	193	158	191	217	195	**212**	9	15	19	31	29	32	29	29	39	**37**	173	162	160	158	222	190	220	246	234	**249**
Natural Science	29	22	22	45	27	76	45	20	12	**12**	0	0	0	0	0	0	0	0	0	**0**	29	22	22	45	27	76	45	20	12	**12**
Business Administration	385	373	338	342	398	409	396	409	368	**372**	0	0	0	0	21	16	10	7	29	**25**	385	373	338	342	419	425	406	416	397	**397**
Chemistry	22	32	15	17	31	25	28	31	46	**40**	2	2	3	5	8	8	5	4	7	**8**	24	34	18	22	39	33	33	35	53	**48**
Economics	19	20	15	25	32	33	26	15	14	**12**	14	10	11	12	9	12	17	19	14	**10**	33	30	26	37	41	45	43	34	28	**22**
Education	1,183	1,248	1,374	1,428	1,461	1,583	1,591	1,691	1,859	**1,868**	21	12	18	30	34	34	43	58	116	**113**	1,204	1,260	1,392	1,458	1,495	1,617	1,634	1,749	1,975	**1,981**
Engineering	504	495	479	531	634	686	708	637	612	**656**	7	6	10	16	23	27	40	34	57	**56**	511	501	489	547	657	713	748	671	669	**712**
English	73	69	81	97	146	156	153	117	95	**70**	12	10	13	16	20	13	16	19	27	**29**	85	79	94	113	166	169	169	136	122	**99**
Environmental Studies	29	46	52	63	69	73	61	49	42	**70**	-	-	-	-	-	7	9	16	20	**23**	29	46	52	63	69	80	70	65	62	**93**
Forestry/Forest Conservation	266	231	183	152	114	118	116	107	112	**94**	18	18	21	22	26	26	27	43	57	**48**	284	249	204	174	140	144	143	150	169	**142**
General/Undecided/Special	384	356	268	311	324	321	283	291	269	**208**	0	0	0	0	1	0	0	0	0	**0**	384	356	268	311	325	321	283	291	269	**208**
Geography	64	64	64	82	105	104	77	65	43	**36**	0	0	0	0	0	0	0	0	0	**0**	64	64	64	82	105	104	77	65	43	**36**
Geology	28	25	24	18	17	19	40	44	42	**58**	3	3	6	6	7	9	10	9	12	**12**	31	28	30	24	24	28	50	53	54	**70**
Gerontology	-	-	-	-	4	6	12	10	13	**17**	-	-	-	-	0	0	0	0	0	**0**	-	-	-	-	4	6	12	10	13	**17**
History	49	60	88	85	114	109	84	73	94	**60**	9	8	7	5	3	7	12	16	19	**9**	58	68	95	90	117	116	96	89	113	**69**
Indigenous Learning	20	21	22	24	25	26	27	21	21	**12**	0	0	0	0	0	0	0	0	0	**0**	20	21	22	24	25	26	27	21	21	**12**
Kinesiology	313	286	230	236	259	242	238	218	194	**175**	18	12	10	10	9	14	12	17	23	**19**	331	298	240	246	268	256	250	235	217	**194**
Languages	8	14	16	18	17	14	17	14	17	**13**	0	0	0	0	0	0	0	0	0	**0**	8	14	16	18	17	14	17	14	17	**13**
Lib & Info Studies	0	4	1	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	**0**	0	4	1	0	0	0	0	0	0	**0**
Library Tech	3	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	**0**	3	0	0	0	0	0	0	0	0	**0**
Mathematics	18	17	15	25	37	27	27	24	18	**20**	12	8	9	11	24	29	28	19	18	14	30	25	24	36	61	56	55	43	36	**34**
Computer Science	98	113	87	66	54	49	45	34	38	**37**	0	0	0	0	0	0	0	0	0	**0**	98	113	87	66	54	49	45	34	38	**37**
Medical Lab Science	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	**0**
Medicine	-	-	-	-	-	-	24	48	72	**97**	-	-	-	-	-	-	0	0	0	**0**							24	48	72	**97**
Music	31	26	28	33	34	40	37	33	27	**32**	0	0	0	0	0	0	0	0	0	**0**	31	26	28	33	34	40	37	33	27	**32**
Northern Studies	-	-	-	-	-	-	-	1	0	**1**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**1**
Nursing	118	127	197	268	381	472	504	511	529	**542**	0	0	0	1	1	1	1	18	35	**24**	118	127	197	269	382	473	505	529	564	**566**
Orillia (BASc,BAScBEd, HBASc, HI	-	-	-	-	-	-	-	103	230	**349**	-	-	-	-	-	-	-	0	0	**0**	-	-	-	-	-	-	-	103	230	**349**
Outdoor Recreation	407	387	330	301	306	243	189	139	122	**100**	0	0	0	0	0	0	0	0	0	**0**	407	387	330	301	306	243	189	139	122	**100**
Philosophy	20	20	20	15	22	29	27	25	25	**36**	3	2	1	1	0	0	0	0	0	**0**	23	22	21	16	22	29	27	25	25	**36**
Physics	15	23	23	23	28	27	21	17	27	**25**	3	4	2	3	2	4	6	5	5	**6**	18	27	25	26	30	31	27	22	32	**31**
Political Science	76	66	62	82	102	111	134	121	93	**127**	0	0	0	0	0	0	0	0	0	**0**	76	66	62	82	102	111	134	121	93	**127**
Psychology	213	195	198	223	287	300	288	255	226	**176**	43	39	39	41	39	45	48	47	48	**46**	256	234	237	264	326	345	336	302	274	**222**
Public Health (MPH) excl. Nursing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11	26	38	55	103	**81**	-	-	-	-	11	26	38	55	103	**81**
Social Work	117	123	145	130	175	170	152	158	198	**202**	18	17	14	13	18	23	22	27	41	**34**	135	140	159	143	193	193	174	185	239	**236**
Sociology	86	68	74	67	59	52	69	65	51	**47**	20	16	17	15	13	9	12	11	18	**16**	106	84	91	82	72	61	81	76	69	**63**
Visual Arts	49	47	38	39	44	43	45	46	38	**39**	0	0	0	0	0	0	0	0	0	**0**	49	47	38	39	44	43	45	46	38	**39**
Women's Studies	-	-	-	-	4	5	8	3	0	**7**	-	-	-	-	0	0	0	0	0	**0**					4	5	8	3	0	**7**
TOTAL UNIVERSITY	**4,847**	**4,770**	**4,662**	**4,919**	**5,552**	**5,781**	**5,702**	**5,640**	**5,772**	**5,843**	**212**	**182**	**200**	**238**	**298**	**342**	**385**	**453**	**688**	**610**	**5,059**	**4,952**	**4,862**	**5,157**	**5,850**	**6,123**	**6,087**	**6,092**	**6,460**	**6,453**

NOTES :
1. Enrolment counts are based on November headcounts.
2. Students pursuing more than one degree are counted only once.
3. All dual degree students in HBOR and Education are counted in the Professional program.
4. Nursing Transition students are enrolled as Special Students in General/Undecided/Special.

ENROLMNT.WK4

PART-TIME ENROLMENT BY MAJORS - FALL/WINTER

DEPARTMENT	99/00	00/01	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	99/00	00/01	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	99/00	00/01	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09
Anthropology	21	10	16	9	10	8	11	10	15	**10**	0	0	0	0	0	0	0	0	0	**0**	21	10	16	9	10	8	11	10	15	**10**
Biology	14	15	20	13	15	9	30	23	23	**24**	2	1	3	2	2	2	2	2	0	**0**	16	16	23	15	17	11	32	25	23	**24**
Natural Science	10	6	10	4	5	14	7	5	4	**1**	0	0	0	0	0	0	0	0	0	**0**	10	6	10	4	5	14	7	5	4	**1**
Business Administration	87	81	56	64	108	87	75	56	78	**64**	0	0	0	1	6	11	8	12	0	**0**	87	81	56	65	114	98	83	68	78	**64**
Chemistry	3	3	1	1	2	6	5	1	5	**5**	0	0	0	0	1	1	0	0	0	**0**	3	3	1	1	3	7	5	1	5	**5**
Economics	3	2	3	3	6	6	5	7	3	**3**	1	0	1	0	0	0	0	0	0	**0**	4	2	4	3	6	6	5	7	3	**3**
Education	165	150	212	268	246	258	240	387	424	**381**	42	48	42	41	49	40	48	28	12	**6**	207	198	254	309	295	298	288	415	436	**387**
Engineering	23	24	34	36	39	48	50	78	53	**54**	4	1	1	1	1	5	4	2	0	**0**	27	25	35	37	40	53	54	80	53	**54**
English	17	15	17	17	21	24	41	30	37	**26**	5	4	3	0	1	1	1	0	0	**0**	22	19	20	17	22	25	42	30	37	**26**
Environmental Studies	3	2	5	31	20	23	11	8	8	**9**	0	0	0	0	0	0	0	0	0	**0**	3	2	5	31	20	23	11	8	8	**9**
Forestry/Forest Conservation	35	20	23	20	14	15	12	17	12	**10**	20	12	8	8	5	4	6	3	1	**0**	55	32	31	28	19	19	18	20	13	**10**
General/Undecided/Special	517	374	388	362	370	326	325	361	293	**255**	0	0	0	0	0	18	12	0	0	**3**	517	374	388	362	370	344	337	361	293	**258**
Geography	10	12	10	12	20	26	31	23	20	**16**	0	0	0	0	0	0	0	0	0	**0**	10	12	10	12	20	26	31	23	20	**16**
Geology	0	1	2	3	2	2	1	5	4	**11**	1	0	0	1	0	1	1	0	0	**0**	1	1	2	4	2	3	2	5	4	**11**
Gerontology	-	-	-	-	4	3	5	3	5	**9**	-	-	-	-	0	0	0	0	0	**0**	-	-	-	-	4	3	5	3	5	**9**
History	8	13	7	19	21	22	37	17	31	**16**	0	0	1	2	0	1	0	0	1	**0**	8	13	8	21	21	23	37	17	32	**16**
Indigenous Learning	10	3	9	11	13	14	22	8	7	**12**	0	0	0	0	0	0	0	0	0	**0**	10	3	9	11	13	14	22	8	7	**12**
Kinesiology	8	6	6	3	14	9	6	10	13	**12**	1	9	2	10	2	0	1	0	0	**0**	9	15	8	13	16	9	7	10	13	**12**
Languages	6	7	6	4	8	10	10	7	6	**3**	0	0	0	0	0	0	0	0	0	**0**	6	7	6	4	8	10	10	7	6	**3**
Library & Info Studies	19	11	1	2	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	**0**	19	11	1	2	0	0	0	0	0	**0**
Library Tech	0	0	0	0	1	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	1	0	0	0	0	**0**
Mathematics	3	2	10	6	7	6	7	9	4	**8**	3	0	0	0	0	0	0	2	1	**0**	6	2	10	6	7	6	7	11	5	**8**
Computer Science	44	19	22	13	12	5	10	10	4	**11**	0	0	0	0	0	0	0	0	0	**0**	44	19	22	13	12	5	10	10	4	**11**
Medical Lab Science	1	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	**0**	1	0	0	0	0	0	0	0	0	**0**
Music	13	16	13	10	7	6	5	2	7	**3**	0	0	0	0	0	0	0	0	0	**0**	13	16	13	10	7	6	5	2	7	**3**
Northern Studies	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	**0**	-	-	-	-	-	-	-	-	-	**1**
Nursing	181	182	137	156	178	164	152	143	119	**121**	0	0	0	16	33	34	25	11	3	**2**	181	182	137	172	211	198	177	154	122	**123**
Orillia	-	-	-	-	-	-	-	12	23	**44**	-	-	-	-	-	-	-	0	0	**0**	-	-	-	-	-	-	-	12	23	**44**
Outdoor Recreation	21	34	28	29	24	33	20	32	26	**9**	0	0	0	0	0	0	0	0	0	**0**	21	34	28	29	24	33	20	32	26	**9**
Philosophy	7	3	2	4	5	5	5	3	3	**8**	0	1	0	0	0	0	0	0	0	**0**	7	4	2	4	5	5	5	3	3	**8**
Physics	2	2	2	4	4	1	3	3	3	**4**	1	0	2	1	0	0	0	0	0	**0**	3	2	4	5	4	1	3	3	3	**4**
Political Science	10	11	18	21	20	16	28	31	29	**23**	0	0	0	0	0	0	0	0	0	**0**	10	11	18	21	20	16	28	31	29	**23**
Psychology	77	63	57	54	56	54	68	76	77	**64**	6	3	2	3	4	2	0	0	0	**0**	83	66	59	57	60	56	68	76	77	**64**
Public Health (MPH) excl. Nursing	-	-	-	-	0	0	0	0	0	**0**	-	-	-	-	15	41	54	32	12	**7**	-	-	-	-	15	41	54	32	12	**7**
Social Work	28	25	42	51	42	48	41	33	36	**45**	16	18	19	19	13	7	7	8	3	**1**	44	43	61	70	55	55	48	41	39	**46**
Sociology	32	21	17	16	15	22	22	24	21	**22**	3	0	2	2	0	1	1	0	0	**0**	35	21	19	18	15	23	23	24	21	**22**
Visual Arts	14	13	18	15	11	15	14	15	14	**7**	0	0	0	0	0	0	0	0	0	**0**	14	13	18	15	11	15	14	15	14	**7**
Women's Studies					2	2	2	2	0	**5**					0	0	0	0	0	**0**					2	2	2	2	0	**5**
TOTAL UNIVERSITY	**1,392**	**1,146**	**1,192**	**1,261**	**1,322**	**1,287**	**1,301**	**1,451**	**1,407**	**1,296**	**105**	**97**	**86**	**107**	**132**	**169**	**170**	**100**	**33**	**19**	**1,497**	**1,243**	**1,278**	**1,368**	**1,454**	**1,456**	**1,471**	**1,551**	**1,440**	**1,315**
TOTAL P/T FCE ENROLMENT	**1,952**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**103**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**2,055**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

NOTES :
1. Enrolment counts are based on November headcounts.
2. Students pursuing more than one degree are counted only once.
3. All dual degree students in HBOR and Education are counted in the Professional program.
4. Nursing Transition students are enrolled as Special Students in General/Undecided/Special.

ENROLMENT BY GENDER, REGISTRATION STATUS AND LEVEL FALL 2008

	MALE	% OF TOTAL	FEMALE	% OF TOTAL	TOTAL ENROLMENT
FULL-TIME					
Undergraduate	2,523	32.5%	3,320	42.7%	5,843
Master's	236	3.0%	297	3.8%	533
Doctoral	34	0.4%	43	0.6%	77
PART-TIME					
Undergraduate	479	6.2%	817	10.5%	1,296
Master's	4	0.1%	15	0.2%	19
Doctoral	0	0.0%	0	0.0%	0
TOTAL	3,276	42%	4,492	58%	7,768

Includes Faculty of Medicine

ENROLMENT BY GENDER - 1998 TO 2008

	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09
MALE											
F/T Undergraduate	2,460	2,331	2,173	2,061	2,155	2,440	2,568	2,530	2,457	2,463	2,523
F/T Graduate	113	96	74	86	105	141	166	182	198	295	270
Total F/T	2,573	2,427	2,247	2,147	2,260	2,581	2,734	2,712	2,655	2,758	2,793
P/T Undergraduate	405	401	402	430	446	460	495	489	539	544	479
P/T Graduate	35	41	43	35	32	37	54	54	33	12	4
Total P/T	440	442	445	465	478	497	549	543	572	556	483
TOTAL MALE	**3,013**	**2,869**	**2,692**	**2,612**	**2,738**	**3,078**	**3,283**	**3,255**	**3,227**	**3,314**	**3,276**
FEMALE											
F/T Undergraduate	2,622	2,516	2,597	2,601	2,764	3,112	3,213	3,173	3,183	3,239	3,320
F/T Graduate	112	109	108	114	133	157	176	202	255	393	340
Total F/T	2,734	2,625	2,705	2,715	2,897	3,269	3,389	3,375	3,438	3,632	3,660
P/T Undergraduate	780	784	744	762	815	862	792	823	912	870	817
P/T Graduate	58	58	54	51	75	95	115	105	67	21	15
Total P/T	838	842	798	813	890	957	907	928	979	891	832
TOTAL FEMALE	**3,572**	**3,467**	**3,503**	**3,528**	**3,787**	**4,226**	**4,296**	**4,303**	**4,417**	**4,523**	**4,492**
TOTAL ENROLMENT	**6,585**	**6,336**	**6,195**	**6,140**	**6,525**	**7,304**	**7,579**	**7,558**	**7,644**	**7,837**	**7,768**

ENROLMENT BY LEVEL AND REGISTRATION STATUS
1990 TO 2008

	UNDERGRADUATE		GRADUATE		TOTAL		
YEAR	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	TOTAL ENROLMENT
1990	4,092	1,999	156	118	4,248	2,117	6,365
1991	4,518	2,034	187	131	4,705	2,165	6,870
1992	5,119	2,051	182	149	5,301	2,200	7,501
1993	5,602	1,741	219	139	5,821	1,880	7,701
1994	5,849	1,648	196	158	6,045	1,806	7,851
1995	5,497	1,587	230	144	5,727	1,731	7,458
1996	5,375	1,137	197	118	5,572	1,255	6,827
1997	5,268	1,195	219	105	5,487	1,300	6,787
1998	5,083	1,184	225	93	5,308	1,277	6,585
1999	4,847	1,185	205	99	5,052	1,284	6,336
2000	4,770	1,146	182	97	4,952	1,243	6,195
2001	4,662	1,192	200	86	4,862	1,278	6,140
2002	4,919	1,261	238	107	5,157	1,368	6,525
2003	5,552	1,322	298	132	5,850	1,454	7,304
2004	5,781	1,305	342	151	6,123	1,456	7,579
2005	5,702	1,301	385	170	6,087	1,471	7,558
2006	5,640	1,451	453	100	6,093	1,551	7,644
2007	5,774	1,414	688	33	6,462	1,447	7,909
2008	5,843	1,296	610	19	6,453	1,315	7,768

Note: Includes Faculty of Medicine students (except Medical Residents), commencing 2005.

AGE DISTRIBUTION OF REGISTERED STUDENTS

as at November 1, 2008

Age		1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09
19 & under														
	F/T Undergrad	892	812	736	726	731	626	842	1342	1330	1270	1295	1483	1510
	F/T Grad	0	0	0	0	0	0	0	0	0	0	0	0	0
	P/T Undergrad	11	10	7	15	5	14	16	25	21	30	40	61	41
	P/T Grad	0	0	0	0	0	0	0	0	0	0	0	0	0
20 to 24														
	F/T Undergrad	3437	3442	3358	3128	3032	3003	3019	3058	3230	3323	3300	3175	3142
	F/T Grad	36	55	53	51	48	55	77	94	98	101	104	158	161
	P/T Undergrad	353	334	281	355	293	299	306	362	351	410	480	492	416
	P/T Grad	0	1	7	3	2	1	0	3	9	2	1	0	0
25 to 29														
	F/T Undergrad	561	582	577	582	581	580	601	662	700	655	587	638	681
	F/T Grad	75	78	82	76	75	93	104	120	147	158	177	237	222
	P/T Undergrad	242	213	229	204	211	235	238	274	284	273	342	285	269
	P/T Grad	15	17	14	26	20	20	28	31	33	36	22	7	0
30 - 39														
	F/T Undergrad	338	304	286	287	293	315	316	344	372	299	284	293	297
	F/T Grad	59	57	64	50	36	36	43	60	70	87	97	166	130
	P/T Undergrad	274	298	319	302	327	281	321	335	319	311	310	298	272
	P/T Grad	36	39	37	40	40	33	36	48	61	67	51	13	10
40 & over														
	F/T Undergrad	138	121	115	110	117	125	132	141	147	152	126	113	116
	F/T Grad	29	29	27	28	24	16	13	23	27	39	75	126	96
	P/T Undergrad	310	335	344	297	288	310	311	311	309	276	277	278	293
	P/T Grad	59	48	35	29	34	31	42	49	66	65	26	13	9
Total														
	F/T Undergrad	5366	5261	5072	4833	4754	4649	4910	5547	5779	5699	5592	5702	5746
	F/T Grad	199	219	226	205	183	200	237	297	342	385	453	687	609
	P/T Undergrad	1190	1190	1180	1173	1124	1139	1192	1307	1284	1300	1449	1414	1291
	P/T Grad	110	105	93	98	96	85	106	131	169	170	100	33	19
Not Recorded		13	12	14	27	38	67	80	22	5	4	2	1	6
Total		6878	6787	6585	6336	6195	6140	6525	7304	7579	7558	7596	7837	7671

Note: Excludes Faculty of Medicine

GEOGRAPHIC DISTRIBUTION OF FULL-TIME REGISTRANTS

Number of Students

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Northwestern Ontario	2,405	2,266	2,372	2,387	2,594	2,859	3,041	3,102	3,097	3,243	3,190
Other Ontario	2,473	2,354	2,102	2,009	2,161	2,483	2,525	2,434	2,508	2,725	2,757
Other Prov & Int.	394	432	478	466	402	508	557	551	488	494	506
TOTAL	5,272	5,052	4,952	4,862	5,157	5,850	6,123	6,087	6,093	6,462	6,453

Percentage of Students

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Northwestern Ontario	45.6%	44.9%	47.9%	49.1%	50.3%	48.9%	49.7%	51.0%	50.8%	50.2%	49.4%
Other Ontario	46.9%	46.6%	42.4%	41.3%	41.9%	42.4%	41.2%	40.0%	41.2%	42.2%	42.7%
Other Prov & Int.	7.5%	8.6%	9.7%	9.6%	7.8%	8.7%	9.1%	9.1%	8.0%	7.6%	7.8%
TOTAL	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Note: Northwestern Ontario includes Districts of Thunder Bay, Rainy River and Kenora.
Includes NOSM.

APPLICANT/REGISTRANT DATA

First Year Total Applications & Registered Applicants by Enrolment Status in Previous Year
Fall 1987 to Fall 2007

	TOTAL APPLICATIONS			REGISTERED APPLICANTS			
Year	Secondary	Non-Secondary	Total	Secondary	Non-Secondary	Previous Registrations /Other	Total First Year
1987	1,844	999	2,843	454	211	127	792
1988	2,293	1,209	3,502	651	284	291	1,226
1989	2,216	1,255	3,471	567	265	436	1,268
1990	2,524	1,439	3,963	689	294	360	1,343
1991	2,770	1,615	4,385	715	382	276	1,373
1992	3,192	1,895	5,087	853	446	498	1,797
1993	3,842	1,756	5,598	981	385	447	1,813
1994	3,919	1,710	5,629	980	357	703	2,040
1995	3,379	1,447	4,826	834	322	530	1,686
1996	3,397	1,278	4,675	931	288	446	1,665
1997	2,763	1,177	3,940	814	334	298	1,446
1998	2,645 (211)	1,021 (59)	3,666 (270)	714	284	439	1,437
1999	3,242 (613)	1,080 (111)	4,322 (724)	703	265	672	1,640
2000	3,172 (698)	1,128 (150)	4,300 (848)	681	274	128	1,083
2001	2,974 (739)	1,170 (178)	4,144 (917)	579	312	283	1,174
2002	3,801 (1,771)	1,293 (205)	5,094 (1,976)	825	336	333	1,494
2003	7,464 (3,058)	1,515 (296)	8,979 (3,354)	1,183	321	391	1,895
2004	7,264 (1,741)	1,879 (333)	9,143 (2,074)	773	371	694	1,838
2005	3,657 (1,125)	1,489 (208)	5,146 (1,333)	705	353	432	1,490
2006	3,531 (1,003)	1,565 (187)	5,096 (1,190)	757	413	0	1,170
2007	4,075 (1,156)	1,448 (180)	5,523 (1,336)	835	294	27	1,156

Source: Ontario Universities Application Centre, Admission Data System Reports (Table 2.0).

Note: Commencing in 1998, application choices have changed to include choices greater than 3. Prior years include 1st, 2nd and 3rd choices only. Totals for choices greater than 3 are shown in parentheses.

ANALYSES OF TOTAL AND FIRST-CHOICE APPLICATIONS

1983 TO 2007 -- ALL ONTARIO

	All Universities		Lakehead		Lakehead/ALL Universities	
Year	Total	1st Choice	Total	1st Choice	Total	1st Choice
1983	143,067	56,372	2,658	1,084	1.86%	1.92%
1984	150,916	56,972	3,149	1,228	2.09%	2.16%
1985	163,740	60,098	2,935	1,144	1.79%	1.90%
1986	160,865	60,112	2,538	1,051	1.58%	1.75%
1987	169,413	61,843	2,482	953	1.47%	1.54%
1988	217,953	79,988	3,502	1,382	1.61%	1.73%
1989	233,243	86,778	3,471	1,384	1.49%	1.59%
1990	239,511	88,326	3,963	1,533	1.65%	1.74%
1991	239,468	88,848	4,385	1,621	1.83%	1.82%
1992	246,186	91,114	5,087	2,020	2.07%	2.22%
1993	244,660	87,913	5,598	2,114	2.29%	2.40%
1994	244,694	87,724	5,629	2,160	2.30%	2.46%
1995	232,839	83,783	4,826	1,877	2.07%	2.24%
1996	229,032	82,454	4,675	1,794	2.04%	2.18%
1997	222,150	80,286	3,940	1,574	1.77%	1.96%
1998	240,127	78,274	3,666	1,379	1.53%	1.76%
1999	262,692	82,033	4,322	1,398	1.65%	1.70%
2000	301,700	85,012	4,300	1,384	1.43%	1.63%
2001	328,891	91,396	4,144	1,274	1.26%	1.39%
2002	383,321	101,757	5,094	1,563	1.33%	1.54%
2003	627,207	135,654	8,979	2,243	1.43%	1.65%
2004	481,767	114,930	6,418	1,670	1.33%	1.45%
2005	443,052	116,329	5,146	1,495	1.16%	1.29%
2006	454,221	119,473	5,096	1,562	1.12%	1.31%
2007	476,849	124,029	5,523	1,684	1.16%	1.36%

Source: Ontario Universities Application Centre, Admission Data System Reports (Tables 2.0 and 2.1).

Notes: Data pertain to applications to first-year programs processed through the Ontario Universities Application Centre only.
When Advanced Standing and direct applications are included, Lakehead received and processed larger numbers each year.

Institutional Analysis
January 2009

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ANALYSES OF TOTAL & FIRST-CHOICE REGISTRATIONS

1983 TO 2007 -- ALL ONTARIO

	All Universities		Lakehead		Lakehead/ALL Universities	
Year	Total	1st Choice	Total	1st Choice	Total	1st Choice
1983	34,804	23,484	662	407	1.9%	1.7%
1984	34,232	22,030	790	538	2.3%	2.4%
1985	35,563	23,194	662	473	1.9%	2.0%
1986	36,477	23,958	635	477	1.7%	2.0%
1987	38,663	24,888	627	442	1.6%	1.8%
1988	50,771	28,466	1,226	626	2.4%	2.2%
1989	54,594	30,169	1,268	592	2.3%	2.0%
1990	56,072	30,530	1,343	665	2.4%	2.2%
1991	57,427	30,987	1,373	739	2.4%	2.4%
1992	57,785	27,979	1,797	875	3.1%	3.1%
1993	55,879	27,058	1,366	924	2.4%	3.4%
1994	58,312	27,123	2,040	901	3.5%	3.3%
1995	55,159	28,528	1,686	804	3.1%	2.8%
1996	54,934	28,492	1,665	824	3.0%	2.9%
1997	54,617	28,796	1,446	791	2.6%	2.7%
1998	54,292	29,444	1,437	714	2.6%	2.4%
1999	59,547	28,495	1,640	665	2.8%	2.3%
2000	56,191	28,242	1,083	629	1.9%	2.2%
2001	62,947	29,755	1,174	655	1.9%	2.2%
2002	70,028	32,389	1,494	732	2.1%	2.3%
2003	88,989	40,224	1,895	883	2.1%	2.2%
2004	77,535	38,704	1,838	745	2.4%	1.9%
2005	78,316	42,239	1,490	736	1.9%	1.7%
2006	72,882	42,560	1,170	876	1.6%	2.1%
2007	79,583	43,994	1,156	815	1.5%	1.9%

Source: Ontario Universities Application Centre, Admission Data System Reports (Tables 2.0 and 2.1).

Notes: Data pertain to applications to first-year programs processed through the Ontario Universities Application Centre only.
When advanced standing and direct applications are included, Lakehead received and processed larger numbers each year.

Institutional Analysis
January 2009

APPS&REG.WK4

ANALYSES OF TOTAL & FIRST-CHOICE APPLICATIONS FOR STUDENTS FROM NWO ATTENDING ONTARIO UNIVERSITIES 1983 TO 2007

	All Universities		Lakehead		Lakehead/ALL Universities	
Year	Total	1st Choice	Total	1st Choice	Total	1st Choice
1983	2,523	1,092	874	540	34.6%	49.5%
1984	2,810	1,202	980	576	34.9%	47.9%
1985	2,920	1,247	1,009	582	34.6%	46.7%
1986	2,731	1,178	975	598	35.7%	50.8%
1987	2,895	1,174	968	556	33.4%	47.4%
1988	3,413	1,397	1,239	700	36.3%	50.1%
1989	3,289	1,341	1,178	683	35.8%	50.9%
1990	3,305	1,338	1,359	762	41.1%	57.0%
1991	3,013	1,251	1,260	723	41.8%	57.8%
1992	3,329	1,374	1,509	845	45.3%	61.5%
1993	3,412	1,374	1,618	894	47.4%	65.1%
1994	3,560	1,414	1,615	829	45.4%	58.6%
1995	3,206	1,253	1,403	709	43.8%	56.6%
1996	3,184	1,226	1,441	724	45.3%	59.1%
1997	3,031	1,211	1,286	673	42.4%	55.6%
1998	3,065	1,166	1,244	649	40.6%	55.7%
1999	3,415	1,183	1,293	610	37.9%	51.6%
2000	3,408	1,158	1,313	628	38.5%	54.2%
2001	3,466	1,146	1,378	602	39.8%	52.5%
2002	3,850	1,294	1,647	753	42.8%	58.2%
2003	5,747	1,795	2,571	1105	44.7%	61.6%
2004	3,991	1,372	2,095	915	52.5%	66.7%
2005	3,747	1,358	1,884	852	50.3%	62.7%
2006	3,815	1,337	1,979	851	51.9%	63.6%
2007	4,178	1,450	2,145	922	51.3%	63.6%

Source: Ontario Universities Application Centre, Admission Data System Reports (Tables 5.0, 5.1, 5.2 and 5.3).

Notes: Data prior to 1976 do not include numbers for Lakehead University's diploma programs.
Data pertain to applications to first-year programs processed through the Ontario Universities Application Centre only.
When Advanced Standing and direct applications are included, Lakehead received and processed larger numbers each year.

Institutional Analysis
January 2009

APPS&REG.WK4

ANALYSES OF TOTAL & FIRST CHOICE REGISTRATIONS FOR STUDENTS FROM NWO ATTENDING ONTARIO UNIVERSITIES 1983 TO 2007

	All Universities		Lakehead		Lakehead/ALL Universities	
Year	Total	1st Choice	Total	1st Choice	Total	1st Choice
1983	590	407	356	251	60.3%	61.7%
1984	695	517	432	330	62.2%	63.8%
1985	649	471	387	305	59.6%	64.8%
1986	694	533	428	357	61.7%	67.0%
1987	664	481	405	320	61.0%	66.5%
1988	800	603	517	408	64.6%	67.7%
1989	742	563	471	384	63.5%	68.2%
1990	753	583	529	429	70.3%	73.6%
1991	717	557	494	415	68.9%	74.5%
1992	816	637	596	499	73.0%	78.3%
1993	823	656	625	539	75.9%	82.2%
1994	816	606	577	469	70.7%	77.4%
1995	725	540	483	400	66.6%	74.1%
1996	721	550	509	427	70.6%	77.6%
1997	735	542	501	413	68.2%	76.2%
1998	739	550	484	408	65.5%	74.2%
1999	813	550	479	363	58.9%	66.0%
2000	783	531	497	372	63.5%	70.1%
2001	736	549	439	384	59.6%	69.9%
2002	897	662	608	451	67.8%	68.1%
2003	1,123	772	784	576	69.8%	74.6%
2004	881	623	648	487	73.6%	78.2%
2005	893	665	625	496	70.0%	74.6%
2006	875	724	643	546	73.5%	75.4%
2007	910	698	654	536	71.9%	76.8%

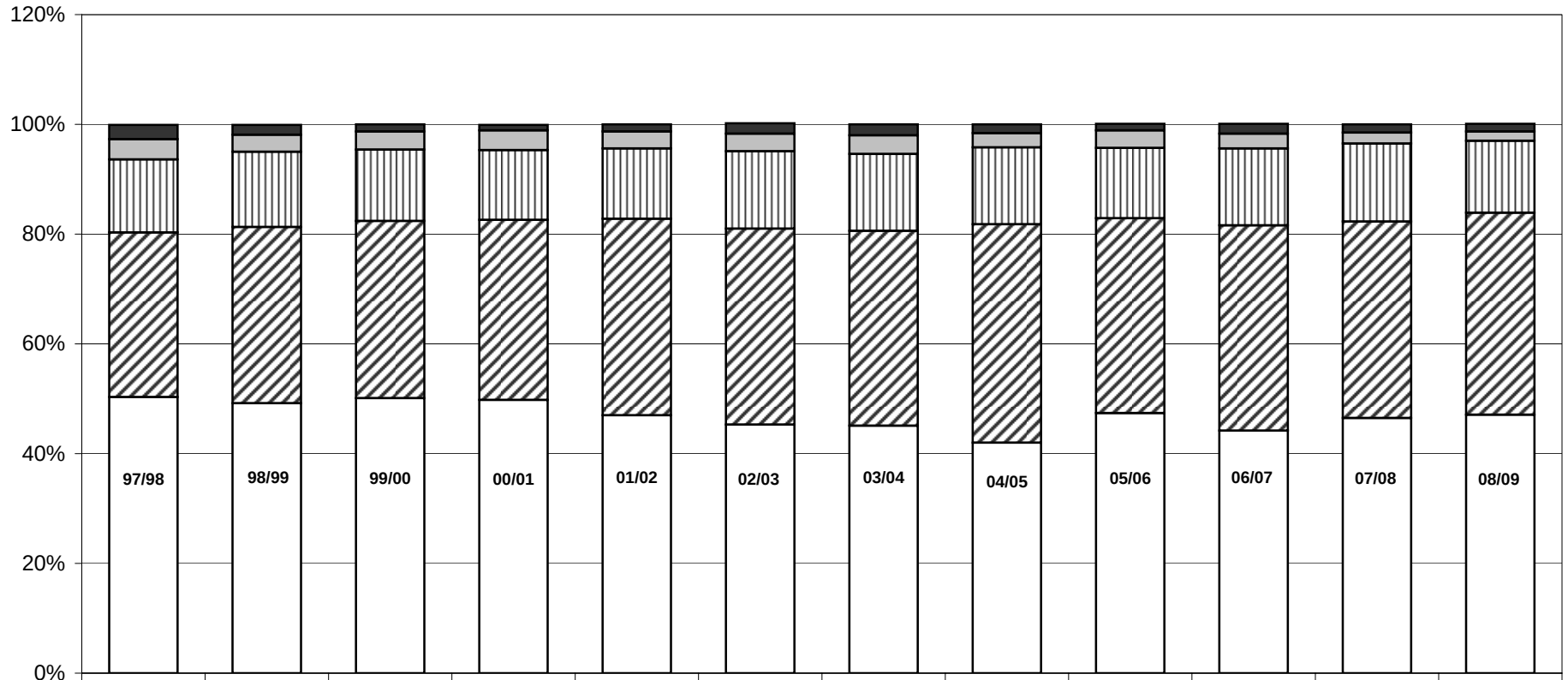
Source: Ontario Universities Application Centre, Admission Data System Reports (Tables 6.0, 6.1, 6.2 and 6.3).

Notes: Data pertain to applications to first-year programs processed through the Ontario Universities Application Centre only.
When advanced standing and direct applications are included, Lakehead received and processed larger numbers each year.

Institutional Analysis
January 2009

APPS&REG.WK4

Undergraduate Class Sizes
Fall and Winter Term



	97/98	98/99	99/00	00/01	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09
>150	2.6%	1.8%	1.3%	1.0%	1.3%	1.9%	2.0%	1.6%	1.2%	1.8%	1.5%	1.4%
	3.7%	3.1%	3.3%	3.6%	3.1%	3.2%	3.4%	2.6%	3.2%	2.7%	2.0%	1.7%
51-100	13.3%	13.7%	13.0%	12.7%	12.8%	14.1%	14.0%	14.0%	12.8%	14.0%	14.2%	13.1%
26-50	30.0%	32.1%	32.3%	32.8%	35.8%	35.7%	35.5%	39.8%	35.5%	37.4%	35.8%	36.8%
1-25	50.3%	49.2%	50.1%	49.8%	47.0%	45.3%	45.1%	42.0%	47.4%	44.2%	46.5%	47.1%

Note: 1. The data are taken from the class size reports run from the student information database. It includes all zero to 4th year level undergraduate classes and 5th year level undergraduate classes (Engineering, Geology and Mathematics).

2. The data do not include the following: Music Performance, Co-operative Education, Continuing and Distance Education, Exchange, Thesis, Reading, Field School, Practicum, Project, or Labs.

SECTION 3 - FACULTY DATA

Full-time Faculty Appointments by Department

Full-time Faculty Appointments - Distribution by Rank

Full-time Faculty Appointments - Distribution by Type of Appointment

Full-time Faculty Appointments - Distribution by Gender & Rank

Full-time Faculty Appointments - Distribution by Gender & Type of Appointment

Full-time Faculty Appointments - Distribution by Age

FTE Course Enrolments & FTE Course Enrolments per FTE Faculty

Student/Faculty Ratios

FULL-TIME FACULTY APPOINTMENTS BY DEPARTMENT

FACULTY	DEPARTMENT	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09
Business		17 *	15	15	17	17	21 *	18 *	18	17
Education		24	24	25	26	29	30	30	33 *	31 *
Engineering		24	26	29	29	31	33 *	33	34	34
Forestry		14	14	14	15	14	14	14	14	14
Health and Behavioural Sciences										
	Kinesiology	11	9	9	10	10	8	9	10	11
	Nursing	10	11	11	12	14	14	15	15	15 *
	Outdoor Rec	9	11	11	10	12	12	10	11	-
	Psychology	-	-	-	-	-	-	-	-	14
	Public Health (MPH)							1	3	4
	Social Work	9	9	10	10	10	10	10 *	10	11 *
	Total Health and Behavioural Sciences	**39**	**40**	**41**	**42**	**46**	**44**	**45**	**49**	**55**
Science and Environmental Studies										
	Anthropology	-	-	-	6	7	6 *	6	6	7
	Biology	11	11	12	10	11	12	12 *	12	13
	Chemistry	6	7	8	7	8	8 *	9	10	10
	Computer Science	6	5	7	7	7	7	6	6	6
	Geography	-	-	-	7	8	8	8	8	8
	Geology	6	6	6	6	6	6	6	7	7
	Mathematics	9 *	9 *	8	9	10	11	11	11	11
	Physics	4	5	5	5	5	5	5	5	6
	Total Science and Environmental Studies	**42**	**43**	**46**	**57**	**62**	**63**	**63**	**65**	**68**
Social Sciences and Humanities										
	Anthropology	6	6	6	-	-	-	-	-	-
	Economics	7 *	7	7	7	7	7	7	6	5
	English	11	10	11	11	12	13 *	16 *	16	15
	Geography	6	6	6	-	-	-	-	-	-
	History	6	6	7	7	9	9	9	12	10
	Indigenous Learning	3	3	3	3	3	3	3	3	3
	Languages	4	4	4	4	4	4	4	4	4
	General	1	1	1	1	1	1	1	1	1
	Music	2	2	2	2	3	3	3	3	3
	Outdoor Rec	-	-	-	-	-	-	-	-	10
	Philosophy	4	4	4	4	5	5	5	5	5
	Political Science	4	4	4	4	4	4	4	5	5
	Psychology	11	13	13	14	15	15 *	13	14 *	-
	Sociology	9	9	9	10	10	10	10	11	10
	Visual Arts	4	4	4	4	4	4	4	4	4
	Women's Studies	1	1	1	2	1	2	2	2	2
	Total Social Sciences and Humanities	**79**	**80**	**82**	**73**	**78**	**80**	**81**	**86**	**77**
Orillia Campus								**6**	**14**	**21**
TOTAL FACULTY		**239**	**242**	**252**	**259**	**277**	**285**	**290**	**313**	**317**

Notes:
1. Full-time Faculty includes academic appointments as at Statistics Canada reporting date of Oct. 1.
2. Includes leaves of absence without pay and/or LTD as indicated with an *.
3. Does not include deans or associate deans.
4. In 2003/04, Anthropology and Geography moved from Social Sciences and Humanities to Science and Environmental Studies.
5. In 2008/09, the Faculty of Health and Behavioural Sciences (HBS) replaced the Faculty of Professional Schools. HBS includes Nursing, Social Work, Kinesiology, Psychology, Public Health and Gerontology. Psychology moved from Social Sciences and Humanities to Health and Behavioural Sciences. Outdoor Rec moved from Professional Schools to Social Sciences and Humanities.

FULL-TIME FACULTY APPOINTMENTS

DISTRIBUTION BY RANK

RANK	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09
Professor	81	76	80	81	71	72	75	76	75	82
Associate Professor	94	87	85	88	92	100	100	114	128	132
Assistant Professor	60	64	72	73	80	84	95	81	76	72
Lecturer	5	9	5	10	16	21	15	19	34	31
TOTAL	240	236	242	252	259	277	285	290	313	317

DISTRIBUTION BY TYPE OF APPOINTMENT

TYPE OF APPOINTMENT	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09
Tenured	188	175	174	174	163	171	178	191	203	213
Probationary	38	45	54	60	68	74	87	71	69	64
Term	14	16	14	18	28	32	20	28	41	40
TOTAL	240	236	242	252	259	277	285	290	313	317

Source: Human Resources Faculty Data Base
Note: Excludes Deans

FAC-RANK.WK4

FULL-TIME FACULTY APPOINTMENTS

DISTRIBUTION BY GENDER & RANK

RANK	1999/00		2000/01		2001/02		2002/03		2003/04		2004/05		2005/06		2006/07		2007/08		2008/09	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Professor	75	6	69	7	69	11	68	13	57	14	57	15	57	18	58	18	57	18	60	22
Associate	67	27	62	25	57	28	56	32	60	32	66	34	67	33	79	35	86	42	92	40
Assistant	39	21	42	22	53	19	56	17	61	19	64	20	68	27	53	28	50	26	44	28
Lecturer	3	2	4	5	2	3	3	7	8	8	9	12	8	7	13	6	17	17	16	15
Sub-Total	184	56	177	59	181	61	183	69	186	73	196	81	200	85	203	87	210	103	212	105
TOTAL		**240**		**236**		**242**		**252**		**259**		**277**		**285**		**290**		**313**		**317**

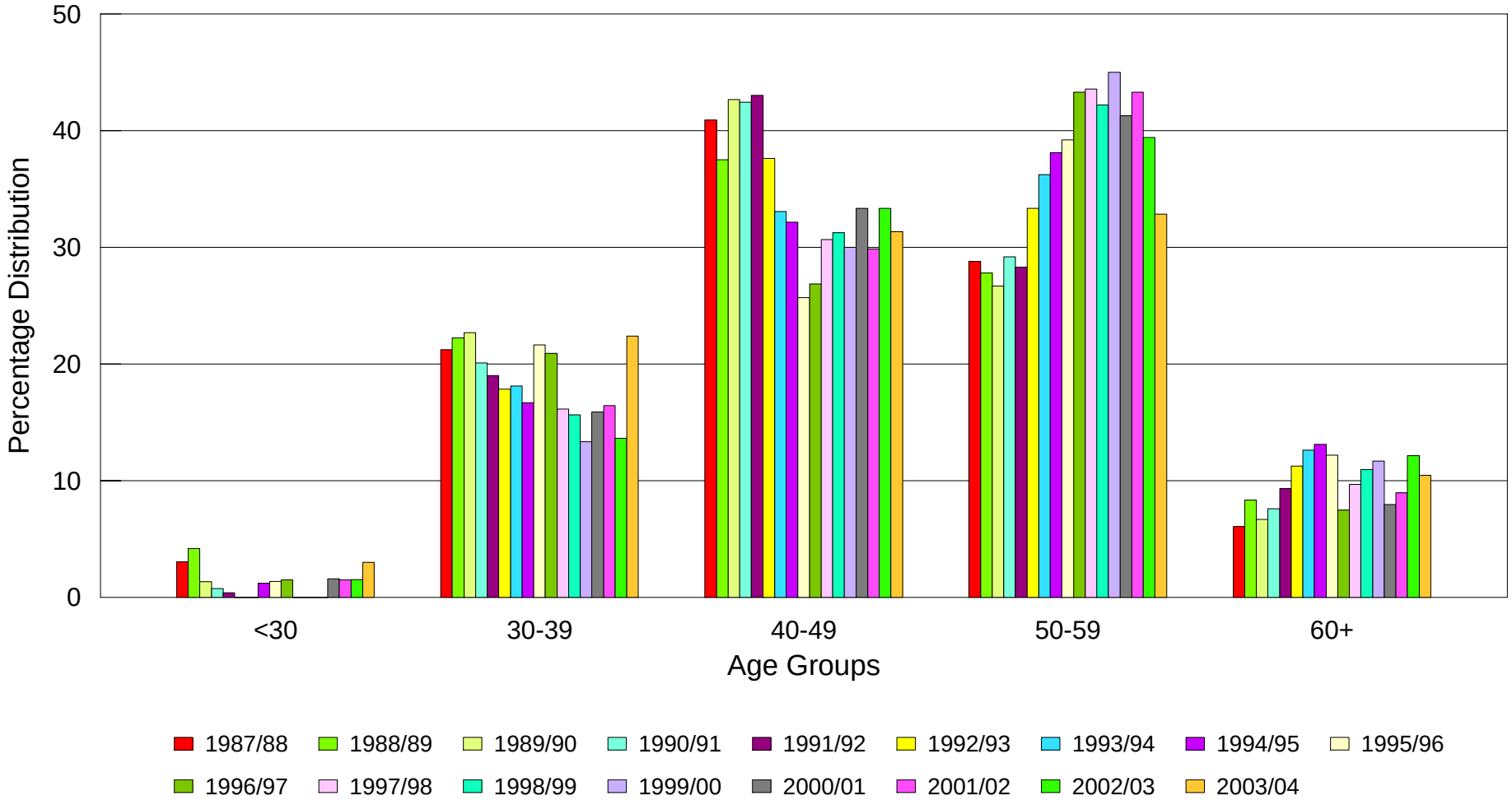
DISTRIBUTION BY GENDER & TYPE OF APPOINTMENT

TYPE OF APPOINTMENT	1999/00		2000/01		2001/02		2002/03		2003/04		2004/05		2005/06		2006/07		2007/08		2008/09	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Tenured	148	40	136	39	132	42	126	48	116	47	121	50	125	53	137	54	143	60	150	63
Probationary	25	13	31	14	40	14	47	13	51	17	55	19	64	23	47	24	44	25	39	25
Term	11	3	10	6	9	5	10	8	19	9	20	12	11	9	19	9	23	18	23	17
Sub-Total	184	56	177	59	181	61	183	69	186	73	196	81	200	85	203	87	210	103	212	105
TOTAL		**240**		**236**		**242**		**252**		**259**		**277**		**285**		**290**		**313**		**317**

Source: Human Resources Faculty Database
Note: Excludes Deans

FAC-APPT.WK4

Full-Time Faculty Distribution by Age



Source: Statistics Canada Tables
Institutional Analysis, March 2006

AGE-DIST.WK4

NUMBER OF FULL-TIME EQUIVALENT COURSE ENROLMENTS
and
FULL COURSE ENROLMENTS PER F.T.E. FACULTY

	2000/01		2001/02		2002/03		2003/04		2004/05		2005/06		2006/07		2007/08	
DEPARTMENT	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty
Science and Environmental Studies																
Anthropology	500.00	77.26	490.00	75.43	545.00	85.53	628.50	102.11	534.00	72.68	566.00	96.09	468.50	75.62	473.50	68.46
Biology	1254.00	97.77	1278.00	90.37	1352.50	95.23	1531.00	117.94	1491.00	102.53	1470.00	106.01	1449.00	101.97	1517.50	97.54
Chemistry	551.00	85.22	506.50	70.01	572.00	71.82	745.00	92.04	721.00	82.91	652.00	85.51	636.00	67.74	660.50	60.83
Computer Science	533.50	80.09	478.50	71.76	431.00	58.66	492.00	65.59	399.50	56.31	401.00	57.24	359.50	57.11	306.00	43.79
Geography	1010.50	162.11	1045.00	199.09	1170.00	217.92	1154.50	180.39	1360.50	170.06	1115.00	139.38	1225.50	153.19	1051.50	123.71
Geology	357.00	60.13	339.50	48.58	342.50	52.24	388.00	57.24	422.00	61.53	488.00	70.74	498.00	72.84	398.50	51.22
Math Sciences	1245.50	137.98	1255.00	128.48	1326.00	128.17	1506.00	129.65	1591.00	113.78	1614.50	117.50	1416.50	103.41	1396.50	110.43
Med. Lab. Sc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Physics	447.00	87.45	526.50	93.97	507.00	89.02	524.00	95.95	455.00	79.71	431.00	68.88	498.50	83.17	407.50	68.36
Faculty Total	5,898.50	100.42	5,919.00	95.24	6,246.00	97.82	6,969.00	107.24	6,974.00	96.55	6,737.50	97.24	6,551.50	92.77	6,211.50	82.59
Social Sciences and Humanities																
Economics	508.00	73.29	465.50	55.89	557.00	68.44	734.00	87.20	695.00	78.69	723.00	81.19	662.50	75.38	556.00	71.44
English	1914.50	137.06	1881.50	138.28	1945.00	120.60	2315.00	135.69	2045.50	122.21	2209.00	119.68	2090.50	111.14	2001.00	97.48
History	1126.50	159.37	1118.50	149.72	1256.50	159.51	1253.00	157.92	980.50	101.15	1097.00	111.37	1206.50	111.42	1143.50	98.86
Indigenous Learning	281.50	91.82	293.00	95.53	327.50	109.17	320.50	100.40	374.50	112.35	266.00	88.67	230.00	61.24	204.00	68.00
Languages	443.50	89.24	325.50	62.61	331.50	66.91	416.50	79.46	511.50	101.52	411.00	74.86	430.00	81.28	513.50	92.47
Lib & Info Studies	41.00	33.67	14.50	12.08	2.50	-	0.00	-	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00
Music	289.00	70.39	300.00	67.90	385.50	81.42	415.00	89.89	466.50	82.34	431.00	79.88	422.00	76.72	453.50	72.20
Philosophy	670.50	147.52	668.50	140.48	547.00	130.01	693.50	160.08	448.50	89.70	429.50	83.89	429.00	83.59	475.50	86.57
Political Science	416.00	93.35	440.00	110.00	528.00	135.94	591.00	139.61	732.00	174.35	742.00	166.76	715.50	159.30	636.50	117.93
Psychology	2108.50	132.45	2160.50	123.59	2321.00	142.27	2590.00	137.97	2564.00	132.23	2499.50	147.72	2493.50	144.14	2153.00	121.27
Sociology	974.50	97.95	1062.50	103.84	1057.50	102.98	1318.00	121.31	1202.00	101.05	1246.00	120.25	944.00	84.21	1027.00	89.80
Visual Arts	361.00	68.53	299.00	55.94	332.00	58.13	361.50	63.07	357.50	62.90	372.00	62.52	394.50	66.34	427.00	68.83
Women's Studies	172.50	124.11	201.00	122.32	249.50	112.66	257.00	96.15	231.00	91.34	297.50	95.71	278.00	94.09	339.00	82.26
Faculty Total	9,307.00	112.29	9,230.00	106.40	9,840.50	112.54	11,265.00	120.52	10,608.50	108.25	10,723.50	110.54	10,296.00	102.95	9,929.50	94.46

NUMBER OF FULL-TIME EQUIVALENT COURSE ENROLMENTS
and
F.T.E. COURSE ENROLMENTS PER F.T.E. FACULTY

	2000/01		2001/02		2002/03		2003/04		2004/05		2005/06		2006/07		2007/08	
DEPARTMENT	**# FCE Enrol**	**FCE Enrol/ F.T.E. Faculty**	**# FCE Enrol**	**FCE Enrol/ F.T.E. Faculty**	**# FCE Enrol**	**FCE Enrol/ F.T.E. Faculty**	**# FCE Enrol**	**FCE Enrol/ F.T.E. Faculty**	**# FCE Enrol**	**FCE Enrol/ F.T.E. Faculty**	**# FCE Enrol**	**FCE Enrol/ F.T.E. Faculty**	**# FCE Enrol**	**FCE Enrol/ F.T.E. Faculty**	**# FCE Enrol**	**FCE Enrol/ F.T.E. Faculty**
BUSINESS	1,798.50	99.72	1,582.00	91.33	1,616.00	100.09	1,995.50	100.62	2,180.00	98.70	1,860.50	81.50	1,865.50	98.58	1,751.50	76.62
EDUCATION	4,515.00	132.15	4,524.50	126.03	5,488.00	137.38	6,055.50	150.02	5,320.75	121.25	5,114.75	116.33	4,853.25	107.23	5,062.75	99.40
ENGINEERING	2,007.00	75.02	1,866.50	67.26	2,185.50	66.22	2,665.50	82.48	3,054.50	86.16	3,167.00	85.59	3,121.00	80.88	3,176.00	76.66
FORESTRY	1,191.50	70.89	829.50	51.39	919.00	53.58	847.50	52.95	726.00	44.15	753.50	46.74	985.00	54.92	973.00	50.42
ORILLIA													529.25	69.79	1,276.50	76.84
PROFESSIONAL SCHOOLS																
Kinesiology	1,183.00	93.99	756.50	69.19	1,061.50	90.30	1,104.00	96.69	989.00	80.15	1,029.00	102.29	1,512.50	131.89	1,220.50	94.39
MPH															779.00	170.28
Nursing	622.00	51.02	804.00	54.93	1,219.00	84.69	1,358.00	95.45	1,987.00	120.33	2,221.50	137.84	2,037.50	111.40	2,114.00	122.41
Outdoor Rec	1,115.00	119.13	879.00	75.30	828.50	71.72	817.50	76.94	798.00	59.95	768.75	56.82	787.75	63.41	676.75	51.64
Social Work	894.50	76.12	737.00	66.46	810.00	66.24	1079.50	95.19	958.50	77.76	914.50	76.44	1112.50	95.11	1127.50	83.58
Total Prof Schools	3,814.50	83.12	3,176.50	65.72	3,919.00	78.49	4,359.00	91.56	4,732.50	88.91	4,933.75	95.49	5,450.25	101.16	5,917.75	96.43
TOTAL UNIVERSITY	**28,532.00**	**100.73**	**27,128.00**	**92.16**	**30,214.00**	**98.27**	**34,157.00**	**108.58**	**33,596.25**	**98.48**	**33,290.50**	**98.53**	**33,651.75**	**95.39**	**34,298.50**	**87.31**

FCE = Full Course Equivalent
FTE = Full Time Equivalent
Note: FCE Enrolment is calculated with a graduate enrolment weighting of 3.

Excludes off-campus and distance education courses included in the Continuing Education & Distributed Learning budget which are not a part of load.
Video-conference courses in Orillia have been credited to the department with primary responsibility.
General Arts & Science courses have been credited to the department with primary responsibility.

STUDENT/FACULTY RATIOS

YEAR	TOTAL INSTRUCTIONAL COSTS ('000'S) (LAKEHEAD)	AVERAGE FACULTY SALARY (LAKEHEAD)	F. T. E. FACULTY (LAKEHEAD)	F. T. E. STUDENT/ FACULTY RATIO (LAKEHEAD)	ONTARIO UNIVERSITIES RATIO
1987/88	$14,410	$52,628	273.8	15.4	16.8
1988/89	$16,648	$55,305	301.0	15.3	17.2
1989/90	$18,511	$60,657	305.2	15.4	17.4
1990/91	$20,110	$65,256	308.2	16.9	18.0
1991/92	$21,862	$70,826	308.7	18.3	19.0
1992/93	$23,474	$76,050	314.8	18.2	19.6
1993/94	$23,957	$74,279	322.5	20.6	19.7
1994/95	$23,400	$72,950	320.8	21.2	20.0
1995/96	$23,148	$70,020	330.6	19.6	20.1
1996/97	$21,564	$69,788	309.5	20.4	21.2
1997/98	$21,525	$71,866	299.5	21.2	21.5
1998/99	$21,323	$73,758	289.1	21.0	21.4
1999/00	$22,021	$76,514	287.8	20.2	22.1
2000/01	$22,999	$75,197	305.9	18.5	n/a
2001/02	$26,735	$78,708	339.7	16.7	n/a
2002/03	$29,092	$80,051	363.4	16.5	n/a
2003/04	$27,665	$80,000	345.8	19.5	n/a
2004/05	$33,927	$83,599	397.5	17.6	n/a
2005/06	$32,457	$86,202	376.5	18.8	n/a
2006/07	$35,137	$92,016	381.9	19.0	n/a

Sources: Instructional Costs per COFO-UO Annual Report.
Average Salary per Statistics Canada Reports on salaries for full-time teaching staff.
Ontario Universities Ratio per Council of Ontario Universities, Facts & Figures.

Note:
Commencing 1998/99, total instructional costs no longer include laboratory technicians per CICA Handbook changes.

Institutional Analysis
August 2008

SECTION 4 - FINANCIAL DATA

Revenue by Source and Type of Fund

Expenses by Object and Type of Fund

Operating Income and Expenditures

Revenue from Research Grants and Contracts

Internal Scholarships, Bursaries and Awards

Donations and Bequests

LAKEHEAD UNIVERSITY REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDING APRIL 30th
(IN THOUSANDS OF DOLLARS)

SOURCE	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08
1. GOVERNMENT GRANTS AND CONTRACTS												
(A) ONTARIO MET												
(I) FORMULA	21,999	21,878	21,873	22,325	22,657	24,518	24,774	25,305	27,761	30,694	32,451	31,482
(II) EXTRA FORMULA	3,760	4,046	4,046	8,647	8,492	6,938	10,273	16,540	20,599	20,347	21,299	0
(III) OTHER MET GRANTS	2,274	3,821	5,020	15,167	1,613	1,002	5,585	597	591	4,480	639	25,159
(B) OTHER ONTARIO GRANTS	1,467	1,028	1,324	1,459	2,145	2,984	5,706	3,269	5,312	1,932	7,787	6,001
TOTAL ONTARIO GRANTS	$29,500	$30,773	$32,263	$47,598	$34,907	$35,442	$46,338	$45,711	$54,263	$57,453	$62,176	$62,642
(C) FEDERAL	1,641	2,222	2,419	3,356	3,655	6,822	10,145	5,953	9,508	8,536	8,035	9,129
(D) MUNICIPAL	0	0	50	0	2	28	25	0	0	5	3	0
(E) OTHER	0	732	0	334	40	34	43	12	0	68	90	273
2. FEES (A) TUITION CREDIT	18,805	20,336	21,279	22,349	22,617	22,966	25,168	29,632	31,172	31,153	32,689	34,402
(B) TUITION NON-CREDIT	447	256	231	204	191	454	307	187	273	391	452	433
(C) MISCELLANEOUS	4,747	4,690	6,042	5,265	1,479	1,526	1,559	1,934	2,290	2,504	2,713	2,754
3. BORROWINGS	0	0	0	0	0	0	0	13,600	14,595	100,000	235	0
4. DONATIONS, NON-GOVT GRANTS & CONTRACTS	3,646	1,236	1,136	1,475	2,433	7,641	3,178	1,962	5,575	4,477	5,147	4,445
5. SALES OF SERVICE AND PRODUCTS	6,752	7,503	6,118	10,682	13,440	10,755	12,294	13,363	13,061	13,676	14,923	14,903
6. INVESTMENT INCOME	1,090	1,325	583	1,552	930	525	224	2,135	1,597	3,578	7,911	1,030
7. MISCELLANEOUS	671	524	893	849	1,034	1,054	3,174	1,530	1,773	1,506	1,721	2,229
TOTAL	$67,299	$69,597	$71,014	$93,664	$80,728	$87,247	$102,455	$116,019	$134,107	$223,347	$136,095	$132,240

Source: Table 2, Council of Ontario Universities COFO-UO Reports

Institutional Analysis
January 2009

COUFOUREV.WK4

LAKEHEAD UNIVERSITY EXPENSES BY OBJECT AND TYPE OF FUND FOR THE FISCAL YEAR ENDING APRIL 30th (IN THOUSANDS OF DOLLARS)

OBJECT OF EXPENSE	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08
1. SALARIES AND WAGES										
(A) ACADEMIC RANKS	17,595	20,976	20,302	24,250	26,590	24,585	26,638	28,524	31,073	34,031
(B) OTHER INSTRUCTION AND RESEARCH	5,409	2,967	4,366	4,816	5,542	6,776	7,289	7,926	8,080	9,176
(C) OTHER SALARIES AND WAGES	16,859	19,209	16,527	16,204	16,328	17,339	18,702	19,412	21,399	22,079
TOTAL SALARIES AND WAGES	$39,863	$43,152	$41,195	$45,270	$48,460	$48,700	$52,629	$55,862	$60,552	$65,286
2. EMPLOYEE BENEFITS	6,030	6,506	6,886	7,434	7,611	8,173	8,757	9,303	9,153	9,996
TOTAL SALARIES AND BENEFITS	$45,893	$49,658	$48,081	$52,704	$56,071	$56,873	$61,386	$65,165	$69,705	$75,282
3. LIBRARY ACQUISITIONS	1,391	1,448	1,608	1,528	1,614	1,699	1,648	1,760	2,381	2,055
4. EQUIPMENT & FURNITURE PURCHASE, RENTAL AND MAINTENANCE	6,026	8,282	5,107	10,498	4,198	3,894	10,573	5,277	8,066	6,382
5. OPERATIONAL SUPPLIES AND EXPENSES	3,191	5,796	6,549	6,393	7,402	7,814	8,517	9,459	9,442	10,318
6. COST OF GOODS SOLD	4,681	5,182	5,927	5,679	6,549	6,124	5,713	5,806	6,707	6,659
7. UTILITIES	2,245	2,365	2,488	3,048	3,678	4,327	4,316	3,523	3,527	3,348
8. MUNICIPAL TAXES	411	398	379	371	364	387	439	490	465	527
9. RENOVATIONS AND ALTERATIONS	191	40	1,936	4,411	1,249	1,386	2,634	2,741	947	3,173
10. EXTERNALLY CONTRACTED SERVICES	1,474	1,728	177	238	254	412	452	509	692	915
11. SCHOLARSHIPS, BURSARIES, ETC.	2,433	3,174	3,784	4,235	5,079	5,721	6,198	6,631	6,827	8,132
12. PRINCIPAL AND INTEREST REPAYMENTS	1,566	1,556	1,507	1,458	1,828	4,152	4,782	5,775	7,085	7,245
13. BUILDING, LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	1,080
14. MISCELLANEOUS	3,664	1,728	2,455	2,412	3,073	3,007	3,005	3,085	3,688	4,023
15 INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
16. EXTERNAL COST RECOVERIES	(846)	(899)	(1,183)	(1,235)	(1,820)	(1,238)	(1,257)	(1,345)	(1,391)	(1,483)
TOTAL	**$72,320**	**$80,456**	**$78,815**	**$91,740**	**$89,539**	**$94,558**	**$108,406**	**$108,876**	**$118,141**	**$127,656**

Source: Table 4, Council of Ontario Universities COFO-UO Reports

Note: Based on changes in the CICA Handbook which COFO-UO is adhering to, external cost recoveries are not netted between the other expense categories

Institutional Analysis
January 2009

COFOUEXP.WK4

OPERATING INCOME AND EXPENDITURES
1997/98 to 2007/08

(In Thousands of Dollars)

INCOME	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08
Government Grants	$27,912	$29,032	$30,520	$30,715	$32,445	$35,829	$39,378	$41,745	$51,453	$54,514	$56,592
Tuition Fees	$21,506	$21,510	$24,021	$24,287	$24,946	$27,034	$31,765	$33,735	$34,049	$35,854	$37,618
Other	$1,112	$2,538	$1,597	$1,933	$1,637	$3,817	$1,741	$3,373	$3,042	$3,666	$3,076
TOTAL	$50,530	$53,080	$56,138	$56,935	$59,028	$66,680	$72,884	$78,853	$88,544	$94,034	$97,286

EXPENDITURES											
Salaries	$34,782	$36,103	$39,020	$37,659	$41,090	$43,547	$41,626	$45,482	$48,405	$53,132	$57,538
Benefits	$5,619	$5,690	$6,506	$6,399	$6,942	$6,996	$7,517	$8,071	$8,451	$8,292	$9,199
Utilities	$1,753	$1,763	$1,991	$2,056	$2,512	$2,917	$3,340	$3,042	$2,519	$2,521	$2,347
Other	$7,805	$9,155	$10,489	$12,011	$10,176	$11,931	$15,090	$16,712	$16,863	$19,505	$21,161
TOTAL	$49,959	$52,711	$58,006	$58,125	$60,720	$65,391	$67,573	$73,307	$76,238	$83,450	$90,245

Source: Lakehead University Financial Statements & Table 6, Council of Ontario Universities COFO-UO Reports.

Institutional Analysis
January 2009

OPER$&EX.WK4

REVENUE FROM RESEARCH GRANTS AND CONTRACTS - 1999/00 TO 2008/09

(In Thousands of Dollars)

	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09
NSERC -- Individual	$859	$799	$1,130	$1,562	$1,390	$1,957	$1,825	$2,061	$2,205	$1,726
-- Equipment	47	42	210	43	10	260	96	79	185	0
-- Other	87	246	297	270	167	525	1148	303	1103	1344
TOTAL	**$992**	**$1,087**	**$1,637**	**$1,875**	**$1,567**	**$2,742**	**$3,069**	**$2,443**	**$3,493**	**$3,070**
SSHRC -- Individual	$114	$268	$454	$361	$457	$340	$395	$740	$627	$1,411
-- Other	16	89	36	42	30	143	202	279	154	272
TOTAL	**$131**	**$357**	**$490**	**$403**	**$487**	**$483**	**$597**	**$1,019**	**$781**	**$1,683**
CIHR	-	$159	$229	$133	$135	$506	$212	$370	$715	$537
CFI	NA	434	1,051	141	517	2,374	1,316	253	317	145
FedNor	NA	NA	NA	122	306	874	393	575	420	744
Other Federal	978	1,258	2,455	2,339	2,434	2,449	2,713	3,223	3,247	3,438
TOTAL	**$978**	**$1,851**	**$3,735**	**$2,735**	**$3,392**	**$6,203**	**$4,634**	**$4,421**	**$4,699**	**$4,864**
TOTAL FEDERAL	**$2,101**	**$3,295**	**$5,862**	**$5,013**	**$5,446**	**$9,428**	**$8,300**	**$7,883**	**$8,973**	**$9,617**
Ontario Living Legacy	-	-	-	$1,394	$908	$1,742	$0	$0	$0	$0
Ontario Innovation Trust	NA	$238	$1,092	189	337	1,564	218	0	23	53
Ministry of Research/Innovation	-	-	-	-	-	-	-	6,599	351	270
Other Ontario	$1,397	1,105	429	1,255	1,515	1,674	1,891	1,471	2,442	3,381
Private Sector	NA	514	933	1,238	1,398	3,694	2,871	2,891	3,349	3,612
Misc.	NA	135	152	163	254	329	375	877	1,254	980
TOTAL TO UNIVERSITY	**$4,047**	**$5,803**	**$9,724**	**$9,252**	**$9,858**	**$18,431**	**$13,655**	**$19,721**	**$16,392**	**$17,913**

Source: Finance Office (Financial Statements) & Council of Ontario Universities COFO-UO Reports.

LAKEHEAD UNIVERSITY INTERNAL SCHOLARSHIPS, BURSARIES AND AWARDS

UNDERGRADUATE & GRADUATE	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08
Admission Scholarship	$333,468	$293,992	$325,509	$444,602	$497,430	$467,345	$516,108	$585,637			
In-Course Scholarship	$403,670	$375,754	$384,695	$412,795	$461,844	$522,030	$564,184	$686,824			
Graduate Awards	$316,039	$322,580	$354,406	$464,564	$519,764	$454,397	$667,550	$1,949,104			
Bursaries	$900,043	$1,441,009	$2,109,172	$2,462,979	$2,755,635	$3,634,511	$3,739,385	$2,747,435			
TOTAL	**$1,953,220**	**$2,433,335**	**$3,173,782**	**$3,784,940**	**$4,234,673**	**$5,078,283**	**$5,487,227**	**$5,969,000**	**$6,632,000**	**$6,827,000**	**$8,132,000**
INCREASE	**33.3%**	**24.6%**	**30.4%**	**19.3%**	**11.9%**	**19.9%**	**8.1%**	**8.8%**	**11.1%**	**2.9%**	**19.1%**

1) Graduate awards include: all endowed awards, Faculty Research Scholarships, Lakehead portion of OGSST and OGS.
2) Figures do not include Canada Scholarships, CIDA, OGS, and other externally awarded scholarships.
3) In addition to the OGS Open Scholarships, ten institutional scholarships are available for Lakehead students.
4) Increase in 1993/94 bursaries due to additional Disability Grants, Ontario Special Bursaries and Child Care Bursaries and graduate awards due to Saunders endowment.
5) Increase in 1997/98 (and subsequent years) bursaries due in part to OSOTF but mainly to an increase in the reinvestment tuition fund.

Institutional Analysis
February 2009

DONATIONS AND BEQUESTS

YEAR	OPERATING FUNDS	CAPITAL FUNDS	TRUST & ENDOWMENT FUNDS	TOTAL
1990/91		$938,000	$405,000	$1,343,000
1991/92		$953,000	$477,000	$1,430,000
1992/93		$729,000	$566,000	$1,295,000
1993/94 **Other Special Contributions**		$581,000	$523,000 $468,000	$1,572,000
1994/95		$735,000	$1,126,000	$1,861,000
1995/96		$588,000	$756,000	$1,344,000
1996/97		$387,000	$1,770,000	$2,157,000
1997/98		$30,000	$1,279,000	$1,309,000
1998/99	$420,000	$79,000	$1,261,000	$1,760,000
1999/00	$545,000	$296,000	$473,000	$1,314,000
2000/01	$1,013,000	$442,000	$464,000	$1,919,000
2001/02	$1,673,000	$5,830,000	$537,000	$8,040,000
2002/03	$453,000	$1,258,000	$479,000	$2,190,000
2003/04	$247,000	$2,174,000	$470,000	$2,891,000
2004/05	$1,325,000		$755,000	$2,080,000
2005/06	$965,000		$4,126,000	$5,091,000
CUMULATIVE FUND TOTAL	**$6,641,000**	**$18,422,000**	**$17,998,000**	**$43,061,000**

Note: Cumulative total includes funds received commencing 1972/73.

DONATION.WK4

SECTION 5 - SPACE

University Land

Distribution of Physical Space

Residence Accommodation

Campus Map

UNIVERSITY LAND (in Hectares)

UNIVERSITY LAND	AMOUNT
Main Campus	116.7
Forest Areas	
Forbes Township	21.8
Hogarth Plantations	44.0
Raith	6,452.0
Silver Mountain	282.0
Trout Lake	1,060.0
Rural Resource Centre	3.6
Big Thunder	10.0
TOTAL	**7,990.1**

DISTRIBUTION OF PHYSICAL SPACE

November 2005

USAGE	SQUARE METERS *
Classrooms	7,562
Laboratories	
Undergraduate	12,182
Graduate and Faculty	5,198
Offices	
Academic	8,082
Administrative	4,154
Facilities	
Bookstore / Merchandising	623
Audio Visual / Television	449
Health Services	225
Assembly / Exhibition	1,274
Central Services	1,740
Library	7,318
Recreation/Athletic	5,159
Study Activity and Common Use	2,805
Food Services	2,997
Plant Maintenance	1,153
Residential	30,218
Non-Assignable	42,448
Other	5,649
TOTAL	**139,236**

* Net Assignable Square Meters. Measurements are approximate.

Source: Physical Plant/Triennial COU Inventory of Physical Facilities of Ontario Universities 2004-05

SPACE.WK4

RESIDENCE ACCOMMODATION

TOTAL ACCOMMODATION

	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09
Apartments						288	288	288	288	288	288
Dormitories	711	672	650	615	640	639	625	564	505	478	478
Townhouses	430	430	430	430	430	430	430	430	430	430	430
Total	**1141**	**1102**	**1080**	**1045**	**1070**	**1357**	**1343**	**1282**	**1223**	**1196**	**1196**

FEES

	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09
Basic Single	$2,796	$2,852	$2,909	$3,218	$3,420	$3,724	$3,911	$3,990	$4,184	$4,422	$4,512
Single	-	$3,284	$3,350	$3,670	$3,884	$4,230	$4,442	$4,535	$4,744	$4,992	$5,092
Double	$2,531	$2,531	$2,582	$2,882	$3,074	$3,348	$3,516	$3,586	$3,764	$3,992	$4,072
Townhouse (+ Utilities)	$3,620	$3,684	$3,750	$3,978	$4,284	$4,631	$4,863	$4,980	$5,250	$5,450	$5,515
Full Meal Plan	$2,255	$2,408	$2,455	$2,523	$2,606	$2,708	$2,747	$2,983	$2,976	$3,038	$3,098
Apartment						$4,631	$4,863	$4,980	$5,270	$5,470	$5,540

Lakehead University has dormitory, townhouse and apartment style residences.
Dormitories offer double, basic single and single rooms.
Townhouses have four single bedrooms each with the exception of two houses which have three bedrooms each.
Handicap accommodation is available in the townhouses.
Meal plans are required in dormitories and are available to townhouse and apartment residents.
Two 144-bed apartment-style complexes opened in September 2003. The apartments have four single bedrooms (including barrier-free units).
Utility fees are included in the townhouse rates as of September 2003.
Dormitory double rooms converted to single rooms in 3 Bartley Houses during the summer of 2005.
Dormitory double rooms converted to single rooms in Bartley and Prettie Residences during the summer of 2006.
Dormitory double rooms converted to single rooms in 3 Bartley housees during the summer of 2006.

Building Legend

- AC Avila Centre
- AT Advanced Technology & Academic Centre (ATAC)
- BB Braun Building
- BC Balmoral Street Centre
- BL Bora Laskin Building
- BM Building Maintenance
- CC Lot 5 Research Lab
- CB William Tamblyn Centennial Building
- EE Bike Shelter
- FB Centre for Northwest Forest Ecosystem Research
- GH Greenhouse
- HA Psychology/Visual Art Labs
- HE Centre of Excellence for Children Adolescents with Special Needs
- HF Psychology Research Lab
- LI Chancellor Paterson Library
- MS School of Medicine
- MV Music & Visual Arts Centre
- NO 1294 Balmoral Building
- PH Power House
- RB Ryan Building
- RC Regional Centre
- SB Sanders Fieldhouse
- SC Student Centre
- SN School of Nursing Building
- UC University Centre (Agora)
- SH Sanders Hangar

Residence Legend

1. **Prettie Residence**
   - Dorion
   - Terrace Bay
   - Sioux Lookout
2. **Bartley Residence**
   - Atikokan
   - Dryden
   - Ear Falls
   - Fort Frances
   - Geraldton
   - Kenora
   - Longlac
   - Marathon
   - Nipigon
   - Rainy River
3. **Deer Lake Ridge**
   - Red Rock
   - Rossport
   - Eagle River
   - Minaki
   - Quetico
   - Sandy Lake
4. **North Residence**
   - Shebandowan
   - Armstong
   - Upsala
5. **South Residence**
   - Schreiber
   - Balmertown
   - Jellicoe
6. **Halliday Hall**
   - Wawa
   - Shabaqua
7. **North Spirit Heights**
   - Wabigoon
   - White River
   - Beardmore
   - Keewatin
   - Ignace
   - Nakina
8. **Bearskin Lake**
   - Kakabeka
   - Ogoki
   - Ouimet
   - Silver Islet
   - Lansdowne
   - Rocky Bay

One Way
Accessible Parking
Bus Stops
Bike Racks
Walking, Cycling Paths
Tunnels
Emergency Phones
Parking Meters

Accessibility

- Automatic Door
- Ramp
- Washroom

Pay & Display hourly and daily permit parking

Smoking in designated areas only

HIGHLIGHTS OF LAKEHEAD UNIVERSITY'S ECONOMIC IMPACT ON THE CITY OF THUNDER BAY as of November 2008

$288.1Million	The total economic impact of Lakehead University on the City of Thunder Bay (with multiplier of 2.14 x operating expenditures).
$134.6 Million	Total operating expenditures of Lakehead in 2007/08 (including operations, capital, research and scholarships and bursaries).
2,250 Employees	Lakehead University is a major employer in the City of Thunder Bay. This includes approximately 700 full-time positions.
$77.2 Million	Salaries and benefits paid by Lakehead University in 2007/08.
$6.4 Million	Monthly payroll.
7,664 Students	Total number of students enrolled at Lakehead University. This includes 6,349 full-time graduate and undergraduate students.
4,444 Students	Approximately 70 % of full-time students attending Lakehead University are from outside the local commuting area.
$75.2 Million	New money brought into the City of Thunder Bay by students from outside the local commuting area.
$0.53 Million	Paid by Lakehead University to the City of Thunder Bay in lieu of taxes.
$16.4 Million	Research support received by Lakehead University.
$8.1 Million	Paid to students this year in scholarships, bursaries and awards.