INSTITUTIONAL STATISTICS BOOK 2004/05

Lakehead
UNIVERSITY

QUICK FACTS

STUDENT DATA

Enrolment - 2004/05 (as at Nov 1)

Full-time Undergraduate	5,781
Part-time Undergraduate	1,287
Full-time Graduate	342
Part-time Graduate	169
Headcount - Fall/Winter	**7,579**
Full-time Equivalent (2004/05)	**7,581**

Degrees Awarded (Calendar Year 2004)

Bachelors	1,827
Certificate	26
Diploma	61
Masters	124
Doctorates	4
Total	**2,042**

FACULTY DATA

Full-time Faculty - 2004/05

Professors	72
Associate Professors	100
Assistant Professors	84
Lecturers	21
Total	**277**

FINANCIAL DATA - 2003/04

Operating Revenue ($ millions)

Source of Operating Revenue	
-Government Grants	45.711
-Fees	31.753
-Other	1.530
Total Operating Revenue	**78.994**
Operating Expenses ($ millions)	
-Salaries & Benefits	56.873
-Non-Salary Items	6.787
Total Operating Expenses	**63.660**

LAKEHEAD UNIVERSITY

INSTITUTIONAL STATISTICS BOOK

2004/05

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SECTION 1 - GENERAL

Lakehead University Mission Statement

Honorary Degrees, Fellows, Distinguished Alumni, Distinguished Researchers, Distinguished Instructors

Lakehead University Organization - 2004/05 - Board of Governors, Senate and Committees

Academic Faculties, Departments and Schools

Establishment Summary

Library Collections, Circulation and Reference Statistics

FTE Enrolment and BIU as a % of the Ontario System Totals

BIU Comparison

BIU Weight/FTE

Glossary of Acronyms

LAKEHEAD UNIVERSITY
MISSION STATEMENT

Lakehead University is committed to excellence and innovation in undergraduate and graduate teaching, service, research and other scholarly activity. As part of this commitment, Lakehead University is dedicated to a student-centred learning environment. Lakehead University values its people and the diversity of their ideas, contributions and achievements. Lakehead University is dedicated to working with Aboriginal peoples in furthering their educational aspirations. Building on its past accomplishments and recognizing its role in Northwestern Ontario, Lakehead University reaches out regionally, nationally and internationally.

Lakehead University is committed to educating students who are recognized for leadership and independent critical thinking and who are aware of social and environmental responsibilities.

HONORARY DEGREES

1973 Senator Norman M. Paterson
1974 Patrick D. McTaggart-Cowan
Reva Gerstein
1975 Miriam Waddington
J. Murray Fleming
1976 Dorothea M. Crittenden
Robert R. Steele
1977 Harold S. Braun
1978 Hon. Robert K. Andras
Robert J. Prettie
1979 Alastair R.C. Duncan
Claude E. Garton
1980 Benjamin Cowan
1981 Edward J. Monahan
William G. Tamblyn
1982 Rt. Hon. Bora Laskin
S.Delbert Clark
Terence M. Penelhum
1983 Harry K. Fisher
Hon. Leo Bernier
Bruce I. Howe
1984 Edward F. Sheffield
Rev. Agnew H. Johnston
Hon. John B. Aird
J. Tuzo Wilson
1985 Rt. Hon. Edward R. Schreyer
Lynn Johnston
Norval Morrisseau
M. Josephine Flaherty
1986 Robert M. Bateman
Kenneth M. Dye
Farley M. Mowat
David T. Suzuki
1987 Douglas M. Fisher
E. Margaret Fulton
Cliff M. McIntosh
Maxwell W. Ward
1988 Hon. Jean Chrétien
Maureen Forrester
Stephen Lewis
Paul Shaffer
John E. Stokes
1989 Adrienne Clarkson
Geraldine Kenny-Wallace
Peter Mansbridge
William West
1990 Jeanne L. Agnew
John K. Bell
Ambassador Derek Burney
Arthur C. Erickson
William S. Fyfe
1991 Arthur Black
Roberta L. Bondar
Kenneth A. Armson
Richard C. Lyons
1992 Hon. Mme. Justice Karen Weiler
Neil Young
1993 Judith Maxwell
1994 Hon. Nellie Cournoyea
Ian Tamblyn
James MacNeill
Ursula Franklin
1995 Timothy Findley
Saul Laskin
Monique Frize
Helen Donis-Keller
1996 Louis Dudek
Lorne Everett
Robert Paterson
Melvin Pervais
Ronald Ristimaki
Lenore (Leni) Untinen
1997 Mario Bernardi
Olive Dickason
Richard Gwyn
Arthur Mauro
Lofti Zadeh
1998 Margaret Atwood
T. Sher Singh
Roberta Jamieson
James MacGregor
1999 Rev. John J. Pungente
2000 Douglas J. Cardinal
Buffy Sainte Marie
Jane Urquhart
2001 Carol Shields
Dr. Jack Thomas
2002 Pierre Berton
Hon. Mme. Justice Louise Arbour
2004 Austin Clarke
Frank Dottori

FELLOWS

1976 R. Jack Flatt
E. Lorne Goodall
1979 John N. Paterson
1980 John Andrews
Hubert Badanai, Sr.
1981 Melville W. Bartley
1984 William G. Tamblyn
Roderick Philpot
1985 Russell A. Peden
1987 Charles J. Carter
Saul Laskin
1988 Thomas S. Jones
A.L. (Pete) Musselman
1989 Wallace Bryan
1990 H. Fraser Dougall
G. Sydney Halter
1991 Arnold E. Westlake
1993 Mary Anne Misner
1994 Elizabeth Chalmers
1995 Annette Augustine
1996 Mae Katt
1997 Margaret Page
Robbert P. Welter
1998 Florence Johnston
Hon. Mr. Just. John McCartney
1999 Vic Prokopchuk
2000 Preston R. Cook
2001 Dr. Jim Colquhoun
Tony Seuret
2002 Larry Hebert
2004 Dusty Miller

DISTINGUISHED ALUMNI

1988 Ronald J. Duhamel
1989 Lorne Everett
1990 E.J. (Dusty) Miller
1991 Anthony J. Petrina
1992 Richard P. Lang
1993 Lyn McLeod
1994 Dennis McPherson
1995 Robert Gregor
1996 Joseph Logozzo
1997 Betty Coates (posthumously)
1998 John Valley
1999 Diane Schoemperlen
2000 Margaret Page
2001 Peter Prior
2002 Joseph Baratta (posthumously)
2003 Denis Turcotte
2004 Robert Mace

DISTINGUISHED RESEARCHERS

1988 Roger H. Mitchell
Inderjit Nirdosh
1989 Alan N. Hughes
1990 Alan Day
1991 Said M. Easa
1992 Neil Weir
1993 Vireshwar V. Paranjape
1994 David Holah
1995 S. Ali Mirza
1996 Murray Lankester
1996 Rao Puttagunta
1997 Doug Morris
Ken Rotenberg
1998 Graham Borradaile
1999 Azim Mallik
2001 Laurie Garred
2002 Umed S. Panu
2003 Stephen Kinrade
2003 Bruce Muirhead

DISTINGUISHED INSTRUCTORS

1988 S. Penny Petrone
1989 Manfred M. Kehlenbeck
1990 Peggy H. Knowles
1991 S. Ali Mirza
1992 W.G. (Bill) Heath
1993 Victor C. Smith
1994 Darlene Steven
1995 Inderjit Nirdosh
1996 Jane Taylor
1997 Jeanette Lynes
1998 Kim Fedderson
1999 Ken Brown
2000 Frederick M. Holmes
2002 Tom Potter
2003 Mike Richardson

LAKEHEAD UNIVERSITY ORGANIZATION - 2004/05

BOARD OF GOVERNORS

Mrs. Cheryl Balacko
Mr. Bill Bartley
Mr. Robert Baxter
Ms. Lori Bradford
Mr. Don Campbell, Vice-Chair
Mr. Harvey Cardwell
Dr. Lori Chambers
Mr. Kevin Cleghorn
Mr. George Davies
Mrs. Jackie Dojack, Chair
Ms. Ann Dumyn
Mr. Ron Dysievick
Mr. James Gallant
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Mr. Sean Hannaford
Mr. David Heald
Mr. Vince Isber
Mr. Ron Keenberg
Mr. Bruce LaBelle
Ms. Rebecca Maki
Mr. Ron Marostica
Dr. Moira McPherson
Ms. Patricia Meredith
Mr. Seppo Paivalainen, Past Chair
Dr. Bill Parker
Mr. Tim Pile
Mr. Douglas Robson
Mr. Robert Tuchenhagen
Mr. Dennis Wallace

OFFICERS OF THE BOARD OF GOVERNORS

Chair: Mrs. Jackie Dojack
Past-Chair: Mr. Seppo Paivalainen
Vice-Chair: Mr. Don Campbell
President: Dr. Fred Gilbert
Secretary: Ms. Patti Merriman

Lieutenant Governor's Appointments
Mr. Harvey Cardwell
Mr. Bill Bartley
Ms. Rebecca Maki

Executive Committee
Ms. Cheryl Balacko
Mr. Bill Bartley
Mr. Don Campbell, Vice-Chair
Mr. Harvey Cardwell
Mrs. Jackie Dojack, Chair
Mr. James Gallant
Dr. Fred Gilbert
Mr. Bruce LaBelle
Mr. Seppo Paivalainen, Past Chair
Dr. Bill Parker
Mr. Tim Pile
Mr. Doug Robson

BOARD OF GOVERNORS' COMMITTEES

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Mr. Don Campbell
Mr. George Davies
Ms. Ann Dumyn
Ms. Rebecca Maki
Mr. Ron Marostica, Chair
Dr. Fred Gilbert (ex officio)

Finance and Investment Committee
Mr. Don Campbell
Mr. Harvey Cardwell, Chair
Ms. Ann Dumyn
Mr. James Gallant
Mr. Ron Keenberg
Mr. Vince Isber
Mr. Bruce LaBelle
Dr. Bill Parker
Mr. Dennis Wallace
Dr. Fred Gilbert (ex officio)

Governance Committee
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Mr. Don Campbell
Dr. Lori Chambers
Mr. Sean Hannaford
Mr. Seppo Paivalainen, Chair
Dr. Fred Gilbert (ex officio)

Nominating Committee
Mr. Bill Bartley
Mr. James Gallant
Mr. David Heald
Mr. Jim Kalyta (non-board member)
Mr. Ron Marostica
Mr. Seppo Paivalainen, Chair (ex officio)
Mr. Doug Robson

Operations Committee
Mr. Bill Bartley, Chair
Mr. Kevin Cleghorn
Mr. Ron Dysievick
Mr. James Gallant
Mr. Vince Isber
Mr. Ron Marostica
Dr. Bill Parker
Mr. Dennis Wallace
Dr. Fred Gilbert (ex officio)

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Mrs. Cheryl Balacko
Ms. Lori Bradford
Mr. Kevin Cleghorn
Mr. Carl Goodwin
Mr. David Heald
Dr. Moira McPherson
Dr. Bill Parker, Chair
Dr. Fred Gilbert (ex officio)

Student Liaison Committee
Mrs. Cheryl Balacko
Mr. Bill Bartley
Mr. James Gallant, Chair
Mr. Sean Hannaford
Dr. David Heald
Dr. Fred Gilbert (ex officio)

University Advancement Committee
Mr. Bill Bartley
Mr. Sean Hannaford
Mr. David Heald
Mr. Ron Keenberg
Mr. Bruce LaBelle, Chair
Mr. Ron Marostica
Dr. Moira McPherson
Ms. Patricia Meredith
Dr. Bill Parker
Mr. Douglas Robson
Mr. Robert Tuchenhagen
Mr. Dennis Wallace
Dr. Fred Gilbert (ex officio)

SENATE

President & Chair: Dr. Frederick F. Gilbert
Vice-President (Academic) & Provost & Vice-Chair: Dr. Laurie Hayes
Vice-President (Research): Dr. Rui Wang
Vice-Provost (Student Affairs): Dr. Jane Birkholz
University Librarian: Mrs. Anne Deighton
Registrar & Senate Secretary: Dr. Millo Shaw
Dean of Medicine: Dr. Roger Strasser
Campus Dean (West), School of Medicine: Dr. Dan Hunt
Dean, Grad. & Int. Studies: Dr. Gary Boire

DEANS OF FACULTIES

Dr. Bahram Dadgostar (Business Administration)
Dr. Julia O'Sullivan (Education)
Dr. Henri T. Saliba (Engineering)
Dr. K. Brown (Interim) (Forestry and the Forest Env.)
Dr. Ian J. Newhouse (Professional Schools)
Dr. Alastair Macdonald (Interim) (Science & Environmental Studies)
Dr. Kim Fedderson (Interim) (Social Sciences & Humanities)

HEADS OF TEACHING DEPARTMENTS

Dr. S. Hamilton (Anthropology)
Dr. R. Omeljaniuk (Biology)
Dr. S. Kinrade (Chemistry)
Dr. F.R. Allaire (Computer Science)
Dr. L. DiMatteo (Economics)
Dr. F.M. Holmes (English)
Dr. R. Dilley (Geography)
Dr. P. Fralick (Geology)
Dr. R. Harpelle (History)
Dr. R. Farrell (Indigenous Learning)
Dr. J. Farrell (Kinesiology)
Prof. A. Nabarra (Languages)
Dr. T. Miao (Mathematical Sciences)
Dr. A. Carastathis (Music)
Professor K. Poole(Nursing)
Dr. M. Johnston (Outdoor Rec, Parks & Tourism)
Dr. T. Dufresne (Philosophy)
Dr. M. Gallagher (Physics)
Dr. S. Islam (Political Science)
Dr. R. Davis (Psychology)
Dr. R. Delaney (Social Work)
Dr. T. Dunk (Sociology)
Prof. R. Martin (Visual Arts)
Dr. P. Wakewich (Women's Studies)

SENATE - cont'd

Prof. G. Phillips (Business Administration, Curriculum, Years 1 & 2)
Dr. D. Smith (Business Administration, Curriculum, Years 3 & 4)
Dr. J. O'Meara (Grad. Studies and Research in Educ. Program, Lifelong Learning in Education)
Dr. P. Allingham (Undergraduate Studies in Education)
Dr. A. Gilbert (Chemical Engineering)
Dr. A. Gillies (Civil Engineering)
Dr. S. Mansour (Electrical Engineering)
Dr. S. Siddiqui (Mechanical Engineering)
Dr. D. Cooper (Engineering Software)
Dr. U. Runesson (HBScF - Forestry)
Dr. L. Meyer (Environmental Studies-Forest Conservation Program)

ELECTED FACULTY MEMBERS

Dr. A. Bartley
Dr. J. Farrell
Dr. P. Jasen
Professor T. King
Dr. A. Lariviere
Dr. D. Tranter
Dr. M.N. Uddin
Dr. M. Yuan
Dr. L. Chambers (Senate Rep. to Board of Gov.)
Dr. M. McPherson (Senate Rep. to Board of Gov.)
Dr. W.H. Parker (Senate Rep. to Board of Gov.)

CHAIRS OF SENATE COMMITTEES

Dr. J. Michael Richardson (Academic)
Dr. Birbal Singh (Academic Appeal)
Dr. Darlene Steven (Budget Committee)
Dr. Frederick F. Gilbert (Executive)
Dr. Gary Boire (Grad Scholarships & Bursaries)
Dr. Gary Boire (Graduate Studies)
Dr. Peter Hollings (Honorary Degrees)
Dr. Jane McMichael (Library)
Dr. Mathew Leitch (Nominations)
Dr. Robert Omeljaniuk (Organization)
Prof. Mary Lou Kelley (Part-Time/ Distance Ed.)
Dr. Ron Harpelle (Research)
Dr. Lori Chambers (Research Ethics)
Dr. Moira McPherson (Teaching and Learning)
Prof. P. Allingham (Undergraduate Scholarships and Bursaries)
Dr. Ken Brown (Undergraduate Studies)

ELECTED REPRESENTATIVES FROM THE BOARD OF GOVERNORS

Mrs. Cheryl Balacko
Mr. Tim MacInnes
Mr. Tim Pile

LUAMC REPRESENTATIVE

Ms. B. Vermette

STUDENT REPRESENTATIVES

Sarah Campbell
Ann Marie Chlebovec
Fadi Dawood
Kevin Desmoulin
Heidi-Lynn Friedrich
Zaheerabbas Kassam
Laura Mason
Alex Stuart (VPSI)

FACULTY MEMBERSHIPS ON SENATE COMMITTEES

Senate Academic
Dr. H. El-Ocla
Dr. D. Li
Dr. B. Liao
Prof. L. McKay
Dr. J. O'Meara
Dr. J. M. Richardson (Chair)
Dr. D. West
Dr. R. Wei
Dr. M. Yuan

Senate Academic Appeal
Professor S. Grover
Dr. B. Singh (Chair)
Professor J. Thatcher
Professor P. Vervoort
Dr. I. Dawood (Alternate)
Dr. J. Fiaidhi (Alternate)
Dr. L. Hutchison (Alternate)

Senate Budget
Dr. D. Cooper
Dr. Q.L. Dang
Dr. H. A. Fennell
Dr. W. Huang
Dr. D. Steven (Chair)

Senate Committee on Computing
Currently in abeyance

Senate Graduate Scholarships and Bursaries
Professor R. Ariss
Dr. A. den Otter
Dr. I. Nirdosh
Dr. C. Russell

Senate Graduate Studies
Dr. Gary Boire (Chair)

Senate Committee on Honorary Degrees
Dr. A. Chen
Dr. J. E. Crossman
Dr. Q.L. Dang
Dr. L. Geng
Dr. P. Hollings (Chair)
Dr. B. O'Connor

Senate Library
Dr. L. Geng
Dr. B. Lorch
Dr. J. McMichael (Chair)
Professor M. Morton
Dr. L. Paquette

Senate Nominations
Dr. Y. Chen
Dr. W. Gao
Dr. L. Geng
Dr. M. Leitch (Chair)
Dr. B. Liao
Dr. X. Liu
Dr. B. Lorch
Dr. C. MacKinnon
Dr. M. Shaw

Senate Organization
Professor A. Clarke
Dr. M. C. Courtland
Professor G. Knutson (Chair)
Dr. B. Singh

Senate Part-Time Studies
Dr. N. Aldoaijy
Dr. R. Omeljaniuk (Chair)
Dr. G. Passmore
Professor K. Poole

Senate Research
NSERC:
Dr. C. Christofferson
Dr. R. Omeljaniuk
Dr. U. Panu
Dr. W. Sears

SSHRC:
Dr. G.M. Bowen
Dr. L. Geng
Dr. R. Harpelle
Professor R. Kirk-Gardner

Senate Research Ethics Board
Dr. A. Bartley
Dr. L Chambers (SSHRC) (Chair)
Dr. J. Kotalik
Dr. D. Nelson
Dr. T. O'Connell (SSHRC)
Professor P. Smith
Dr. M. Wesner (NSERC)

Senate Committee on Teaching and Learning
Professor P. Brady
Dr. G. Colton
Dr. W. Huang
Dr. S. Mahammed
Dr. M. McPherson (Chair)
Professor P. Sevean

Senate Undergraduate Scholarships and Bursaries
Dr. P. Allingham (Chair)
Dr. A. Carastathis
Dr. Meilan Liu
Dr. C. Wright

Senate Undergraduate Studies Committee
Dr. K. Brown (Chair)
Dr. R. Harpelle
Professor D. Pallen
Dr. A. Tayebi

Academic Colleague to COU
Dr. B. Muirhead
Dr. T. Bauer (Alternate)
Dr. M.L. Hill (Alternate)

MEETINGS 2004/05

Board of Governors
September 24, 4:00 p.m.
November 11, 4:00 p.m.
January 7, 4:00 p.m.
March 3, 4:00 p.m.
April 21, 4:00 p.m.
May 28, Convocation
June 16, 4:00 p.m.
September 16, 4:00 p.m.

Senate
October 1, 4:30 p.m.
October 29, 4:30 p.m.
November 26, 4:30 p.m.
January 28, 4:30 p.m.
February 25, 4:30 p.m.
April 1, 4:30 p.m.
April 25, 9:30 a.m.
May 12, 2:30 p.m.

ACADEMIC FACULTIES, DEPARTMENTS & SCHOOLS 2004/05

FACULTY OF SCIENCE AND ENVIRONMENTAL STUDIES

DEPARTMENTS:
- Anthropology
- Biology
- Chemistry
- Computer Science
- Environmental Studies
- General Science
- Geography
- Geology
- Mathematical Sciences
- Natural Science
- Physics

FACULTY OF SOCIAL SCIENCES AND HUMANITIES

DEPARTMENTS:
- Economics
- English
- General Arts
- Gerontology
- History
- Indigenous Learning
- Languages
- Music
- Northern Studies
- Philosophy
- Political Science
- Psychology
- Sociology
- Visual Arts
- Women's Studies

FACULTY OF BUSINESS ADMINISTRATION

DEPARTMENTS:
- Honours Bachelor of Commerce
- Bachelor of Administration

FACULTY OF EDUCATION

DEPARTMENTS:
- Continuing Teacher Education
- Pre-Service Teacher Education

FACULTY OF ENGINEERING

DEPARTMENTS:
- Chemical Engineering
- Civil Engineering
- Electrical Engineering
- Mechanical Engineering
- Software Engineering

FACULTY OF FORESTRY & THE FOREST ENVIRONMENT

DEPARTMENTS:
- Forest Management
- Environmental Studies & Forest Conservation

FACULTY OF MEDICINE

FACULTY OF PROFESSIONAL SCHOOLS

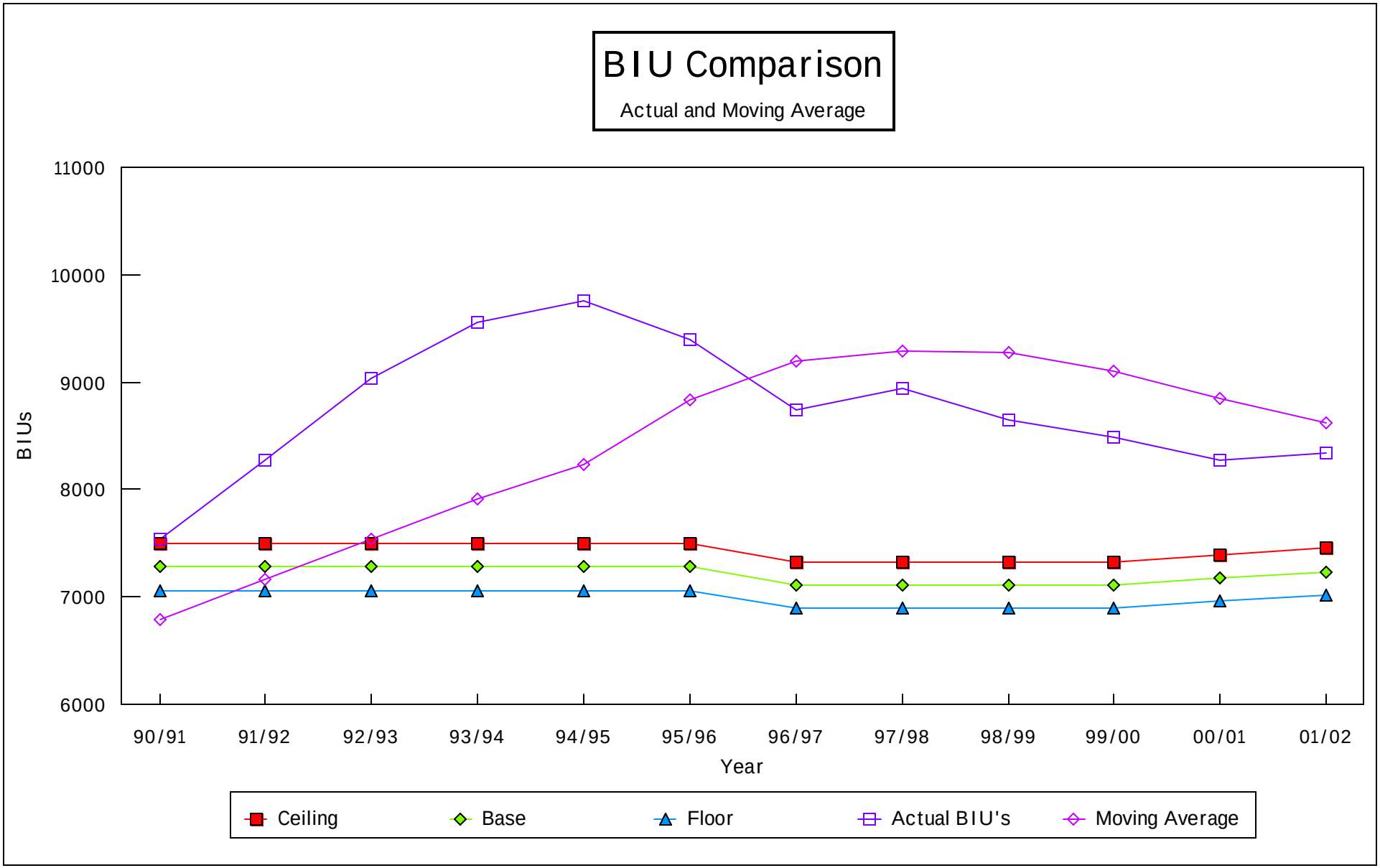
DEPARTMENTS:
- Kinesiology
- Nursing
- Outdoor Recreation, Parks and Tourism
- Social Work

COLLECTIONS, CIRCULATION AND REFERENCE STATISTICS:

THE CHANCELLOR PATERSON LIBRARY AND EDUCATION LIBRARY

	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04
COLLECTION STATISTICS											
Books	586,419	671,226	692,672	699,612	704,637	715,253	719,253	725,396	730,003	735,009	780,974
Periodical Subscriptions (Paid)	2,983	2,993	2,793	2,626	2,460	2,200	2,100	2,219	2,094	7,212	10,300
Microforms	305,837	311,326	314,684	361,920	369,508	373,926	386,246	640,400	665,936	899,252	915,402
CD-ROMs	23	36	40	51	80	101	119	133	155	173	175
CIRCULATION STATISTICS											
Circulated Items	231,677	216,959	200,076	181,483	184,227	159,331	154,229	158,837	148,987	143,069	194,991
REFERENCE STATISTICS											
Reference Queries	28,603	30,066	30,062	26,459	27,617	22,975	21,800	21,977	19,779	22,563	26,113
Interlibrary Loans - Items Borrowed	8,959	9,135	7,066	7,562	8,449	7,901	10,124	9,446	8,039	7,140	6,646
- Items Loaned	2,868	2,801	2,720	3,708	4,519	4,737	4,138	3,976	4,669	4,566	4,196
OFF-CAMPUS/DISTANCE EDUCATION											
Books Sent	629	508	478	351	266	144	165	180	92	83	146
Journal Articles Sent	1,112	870	931	596	744	873	1,257	1,395	564	451	309

Institutional Analysis
April 2005


BIU Comparison
Actual and Moving Average
11000
10000
9000
8000
7000
6000
BIUs
90/91
91/92
92/93
93/94
94/95
95/96
96/97
97/98
98/99
99/00
00/01
01/02
Year
Ceiling
Base
Floor
Actual BIU's
Moving Average

B.I.U. WEIGHT/FTE

UNDERGRADUATE PROGRAMS:

Applied Science	2.00
Arts, General and 1st Year Honours	1.00
Arts, Upper Year Honours	1.50
Arts, Honours (PSYC, GEOG, MATH)	2.00
Bachelor of Engineering	2.00
Commerce and Business Administration	1.50
Education - Consecutive Degree	2.00
Education - 4 Year Concurrent Arts and Science	1.25
Education - 5 Year Concurrent Arts	1.50
Education - 5 Year Concurrent Science	1.80
Forestry	2.00
Kinesiology	1.50
Medicine	5.00
Music	2.00
Nursing	2.00
Outdoor Recreation, Parks and Tourism	1.50
Science, Environmental Studies, Upper Year Honours	2.00
Science, Environmental Studies, General 1st Year Honours	1.00
Social Work, 1st Year	1.00
Social Work, Upper Years	1.50
Visual Arts	1.50
Engineering Technology	1.20
Certificates	1.00

GRADUATE PROGRAMS:

MASTERS

Education	1.0/term, maximum 6
Engineering	1.3/term, maximum 8
Forestry	1.3/term, maximum 8
Humanities and Social Sciences	1.0/term, maximum 6
Kinesiology	1.0/term, maximum 6
Management	1.0/term
Mathematics	1.0/term, maximum 6
Physical and Biological Sciences	1.3/term, maximum 8
Psychology	1.3/term, maximum 8
Public Health	1.3/term, maximum 8
Social Work	1.3/term, maximum 8

PhD:

Psychology	2.0/term, maximum 27 less
Education (Joint)	Master's weights used

GLOSSARY OF ACRONYMS

ACAATO	Association of Colleges of Applied Arts and Technology of Ontario
ATAC	Advanced Technology and Academic Centre
ATOP	Access to Opportunities Program
ATRC	Aquatic Toxicity Research Centre
AUCC	Association of Universities and Colleges of Canada
BIU	Basic Income Unit
CAAT	College of Applied Arts and Technology
CARIS	Centre for the Application of Resources Information Systems
CAUBO	Canadian Association of University Business Officers
CAUT	Canadian Association of University Teachers
CCOU	Council of Chairs - Universities of Ontario
CFI	Canada Foundation for Innovation
CFS	Canadian Federation of Students
CFS-O	Canadian Federation of Students - Ontario
CHST	Canadian Health and Social Transfer
CIDA	Canadian International Development Agency
CIHR	Canadian Institutes of Health Research
CMSF	Canadian Millenium Scholarship Fund
CNFER	Centre for Northern Forest Ecosystem Research
COE	Centres of Excellence
COFO-UO	Council of Financial Officers - Universities of Ontario
COP	Council of Presidents
COU	Council of Ontario Universities
CRaNHR	Centre for Rural and Northern Health Research
CSAO	Council of Senior Administrative Officers
CSAO-UO	Council of Senior Administrative Officers - Universities of Ontario
CSLP	Canada Student Loan Program
CUCC	College-University Consortium Council
CUPA	Committee on University Planning and Analysis
CUPE	Canadian Union of Public Employees
CURIE	Canadian Universities Reciprocal Insurance Exchange
EPF	Established Programs Financing
FCE	Full Course Equivalent
FRP	Facilities Renewal Program
FT	Full-time
FTE	Full-Time Equivalent
ICRP	Income Contingent Repayment Plan
IDRC	International Development Research Centre
IRAP	Industrial Research Assistance Program
IUOE	International Union of Operating Engineers
LTRC	Lakehead Technology and Research Centre
LUAMC	Lakehead University Aboriginal Management Council
LUCAS	Lakehead University Centre for Analytical Services
LUEL	Lakehead University Environmental Laboratory
LUFA	Lakehead University Faculty Association
LUPRAC	Lakehead University Program Review Audit Committee
LUSU	Lakehead University Student Union

MEDTT	Ministry of Economic Development, Trade and Tourism
MEST	Ministry of Energy, Science and Technology
MRC	Medical Research Council of Canada
MTCU	Ministry of Training, Colleges & Universities
NCE	Networks of Centres of Excellence
NECAH	Northern Educational Centre for Aging & Health
NOMP	Northwestern Ontario Medical Program
NOSM	Northern Ontario School of Medicine
NOTC	Northwestern Ontario Technology Centre
NRC	National Research Council
NSERC	Natural Sciences & Engineering Research Council of Canada
OAC	Ontario Academic Credit
OCAV	Ontario Council of Academic Vice-Presidents
OCGS	Ontario Council on Graduate Studies
OCSA	Ontario Council on Student Affairs
OCUFA	Ontario Council of University Faculty Associations
OIT	Ontario Innovation Trust
OPAS	Office for Partnerships for Advanced Skills
OPEIU	Office & Professional Employees International Union
ORDCF	Ontario Research & Development Challenge Fund
OSAP	Ontario Student Assistance Program
OUAC	Ontario Universities' Application Centre
OUCA	Ontario Universities' Council on Admissions
OURA	Ontario Universities' Registrars' Association
PREA	Premier's Research Excellence Awards
PT	Part-time
ROIE	Research Overhead Infrastructure Envelope
RPF	Research Performance Fund
SEIU	Service Employees International Union
SSHRC	Social Sciences & Humanities Research Council of Canada
UCASS	University and College Academic Staff System (Stats Canada)
USWA	United Steelworkers of America

SECTION 2 - STUDENT DATA

FTE/BIU History

Degrees Awarded by Program

Full-time and Part-time Enrolment by Majors

Enrolment by Gender, Registration Status and Level, Fall 2004

Enrolment by Gender, 1994 to 2004

Enrolment by Level and Registration Status, 1990 to 2004

Age Distribution of Registered Applicants, 1992 to 2004

Geographic Distribution of Full-time Registrants

Applicant/Registrant Data

Analyses of Total and First Choice Applications & Registrations

Undergraduate Class Sizes

FTE/BIU HISTORY

YEAR	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05
UNDERGRAD												
FTEs - Eligible (for funding)	6,416	6,578	6,271	5,834	5,904	5,635	5,443	5,295	5,282	5,525	6,072	6,256
FTEs - Ineligible	31	37	41	159	176	180	134	145	171	193	315	358
BIUs - Eligible	8,885	9,070	8,742	8,202	8,403	8,038	7,865	7,732	7,746	8,076	8,966	9,602
BIUs - Ineligible	24	42	48	253	289	268	208	228	272	329	553	647
GRADUATE												
FTEs - Eligible	576	584	561	465	458	499	497	429	459	542	722	807
FTEs - Ineligible	126	129	176	192	213	187	186	178	165	144	127	161
BIUs - Eligible	660	672	651	533	535	605	609	547	594	696	909	1,032
BIUs - Ineligible	150	151	207	235	255	218	212	201	193	176	149	175
TOTAL												
FTEs - Eligible	6,992	7,161	6,831	6,299	6,362	6,135	5,940	5,724	5,741	6,067	6,794	7,063
FTEs - Ineligible	157	167	216	350	389	367	320	323	336	337	442	519
BIUs - Eligible	9,545	9,742	9,393	8,735	8,939	8,644	8,474	8,280	8,340	8,772	9,875	10,634
BIUs - Ineligible	175	193	254	489	544	486	421	429	464	506	703	823
Total FTEs	7,149	7,328	7,047	6,649	6,751	6,501	6,260	6,047	6,077	6,404	7,236	7,581
Total BIUs	9,720	9,935	9,647	9,223	9,483	9,129	8,894	8,709	8,804	9,277	10,578	11,457
BIU/FTE Ratio	1.37	1.36	1.37	1.39	1.41	1.41	1.43	1.45	1.45	1.45	1.45	1.51
ACTUAL INSTITUTION TOTALS (eligible only)												
Min/Max Adjustments (included in total)	4.93	11.19	3.99	9.17	4.81	5.70	8.06	-0.38	8.74	-1.56	0.00	0.00
BIUs	**9,545**	**9,742**	**9,393**	**8,735**	**8,939**	**8,644**	**8,474**	**8,280**	**8,340**	**8,770**	**9,875**	**10,634**

Source: MTCU Summary Report of USIS-UAR

5 YEAR MOVING AVERAGE BIUs **Corridor base (as at 2002) 7,304**

1990/91	6787
1991/92	7,164
1992/93	7,535
1993/94	7,908
1994/95	8,235
1995/96	8,826
1996/97	9,197
1997/98	9,288
1998/99	9,271
1999/00	9,091
2000/01	8,837
2001/02	8,614
2002/03	8,535
2003/04	8,501
2004/05	8,748

DEGREES AWARDED BY PROGRAM

Faculty of Science & Environmental Studies		1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Anthropology														
Arts	B.A.	2	2	10	19	11	24	8	17	12	11	8	10	4
	B.A. 4 Year	-	-	-	-	-	-	1	0	0	0	1	2	0
	H.B.A.	1	2	3	2	7	4	7	3	3	3	0	1	1
Science	B.Sc.	-	1	0	0	4	8	9	2	3	2	3	0	2
	B.Sc. 4 Year	-	-	-	-	1	0	0	0	0	0	0	0	0
	H.B.Sc.	-	-	-	-	1	3	7	2	6	4	2	4	2
Biology	B.Sc.	15	18	21	23	31	28	33	46	31	26	21	25	12
	B.Sc. 4 Year	0	0	0	4	1	1	1	4	0	0	3	1	2
	H.B.Sc.	13	13	12	14	14	24	9	13	20	22	20	21	33
	M.Sc.	2	4	3	5	6	10	1	3	4	3	4	8	12
Chemistry	B.Sc.	8	3	6	3	8	10	3	5	2	2	4	0	4
	H.B.Sc.	5	4	4	3	4	2	8	3	7	9	1	4	2
	M.Sc.	0	1	1	3	0	2	1	1	0	2	1	0	3
Computer Science	B.Sc.	1	4	2	5	1	7	12	8	19	15	19	6	9
	B.Sc. 4 Year	0	0	2	1	1	1	3	4	0	1	0	3	1
	H.BSc.	4	1	3	3	7	3	16	5	8	13	13	11	9
Environmental Studies	H.B.E.S.	-	-	-	-	-	-	-	-	-	-	1	4	6
	H.B.E.Sc.	-	-	-	-	-	-	-	-	-	-	1	6	9
General Science	B.Sc.	7	10	18	26	30	27	31	17	24	19	16	17	13
Geography														
Arts	B.A.	19	30	40	87	97	59	87	79	73	38	72	80	70
	H.B.A.	2	11	10	14	13	16	10	8	10	2	6	4	13
Science	B.Sc.	0	1	1	5	2	6	6	7	1	0	3	0	0
	H.B.Sc.	1	3	1	1	0	3	2	2	3	0	2	0	0
	Certificate	1	1	29	37	22	22	26	19	6	16	1	11	16
Geology	B.Sc.	0	0	0	0	0	0	0	0	0	7	1	3	3
	B.Sc. 4 Year	3	2	2	0	2	0	1	5	1	1	3	0	2
	H.B.Sc.	3	1	4	1	0	3	2	4	1	4	8	6	0
	M.Sc.	0	2	1	3	2	1	2	2	1	1	1	2	2

DEGREES AWARDED BY PROGRAM

Faculty of Science & Environmental Studies		1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Mathematical Sciences														
Arts	B.A.	1	5	7	10	8	3	7	7	5	4	5	8	8
	B.A. 4 Year	-	-	-	-	1	1	0	0	0	0	0	0	0
	H.B.A.	0	0	1	1	0	3	1	1	1	2	2	1	1
	M.A.	1	0	0	0	0	1	0	1	0	0	0	0	0
Science	B.Sc.	1	3	5	2	6	4	4	3	3	7	4	7	8
	B.Sc. 4 Year	0	0	2	1	0	0	0	0	0	0	0	0	0
	H.B. Sc.	2	1	2	1	0	1	3	0	1	1	3	2	2
	M.Sc.	2	4	1	2	3	5	3	6	5	6	4	3	7
Natural Science	B.Sc.	4	10	28	55	31	47	50	34	41	24	37	27	26
Physics	B.Sc.	4	10	8	4	4	4	3	7	3	2	1	7	2
	B.Sc. 4 Year	1	2	1	1	0	0	0	0	0	0	0	0	0
	H.B.Sc.	5	6	2	3	4	2	2	2	1	1	2	1	2
	M.Sc.	1	1	1	2	1	0	1	1	0	2	2	2	1
Total Faculty of Science and Environmental Studies														
	Certificate	1	1	29	37	22	22	26	19	6	16	1	11	16
	B.A.	62	97	146	239	233	227	253	232	217	157	194	190	161
	B.A. 4 Year	4	4	7	7	6	3	6	13	1	2	7	6	5
	H.B.A.	36	42	42	43	50	64	67	43	61	61	61	65	80
	Masters	6	12	7	15	12	19	8	14	10	14	12	15	25
Total Faculty of Science and Environmental Studies		**109**	**156**	**231**	**341**	**323**	**335**	**360**	**321**	**295**	**250**	**275**	**287**	**287**

DEGREES AWARDED BY PROGRAM

Faculty of Social Sciences & Humanities		1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Economics	B.A.	25	13	9	10	12	4	3	4	5	0	4	6	1
	H.B.A.	11	4	3	5	2	0	2	2	1	2	3	2	0
	M.A.	5	5	6	5	3	2	2	2	4	8	3	4	9
English	B.A.	29	43	71	67	55	53	61	47	73	46	68	56	80
	H.B.A.	11	18	10	27	28	20	10	16	13	11	27	23	7
	M.A.	4	6	3	6	6	9	7	7	4	7	6	7	7
General Arts	B.A.	53	68	82	66	85	74	78	59	61	54	56	35	28
Gerontology	B.A.	-	-	-	-	-	-	-	-	-	-	-	4	3
	H.B.A.	-	-	-	-	-	-	-	-	-	-	1	0	0
History	B.A.	20	30	39	47	52	48	36	40	48	43	67	60	54
	H.B.A.	3	8	7	6	10	17	7	9	5	6	11	7	13
	M.A.	0	3	5	1	2	0	1	3	1	1	3	1	2
Indigenous Learning	B.A.	-	-	-	4	1	9	6	6	11	10	10	5	13
	H.B.A.	-	-	-	-	1	1	3	0	1	0	0	1	0
	Certificate	-	-	-	2	2	1	0	2	1	1	4	0	1
Languages														
French	B.A.	9	26	28	33	31	25	25	17	12	18	21	19	15
	H.B.A.	5	2	5	5	3	8	4	2	3	2	3	2	3
	Certificate	-	-	-	-	-	-	-	1	0	0	1	0	0
French/Spanish	B.A.	0	0	0	0	0	0	0	0	0	0	0	0	0
	H.B.A.	0	0	0	0	0	0	0	0	0	0	0	0	0
Library & Information Studies	B.A.	2	2	0	1	0	0	0	0	0	0	0	0	0
	Diploma	7	12	13	23	13	9	15	12	5	12	3	2	1
	Certificate	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Lab Science	H.B.Sc.	3	1	8	5	11	10	7	3	0	0	0	0	0
	Certificate	0	0	0	0	0	0	4	0	0	0	0	0	0
Music	H.B.Mus.	0	5	5	6	10	7	13	10	7	6	7	5	6

DEGREES AWARDED BY PROGRAM

Faculty of Social Sciences and Humanities		1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Philosophy	B.A.	3	2	1	7	5	3	5	6	6	4	3	5	4
	H.B.A.	3	6	2	1	2	1	1	0	2	2	4	2	3
	M.A.						2	0	1	1	2	0	1	0
Political Science	B.A.	21	16	26	27	28	14	18	12	24	9	16	20	25
	H.B.A.	2	12	9	6	8	11	5	9	5	10	1	10	9
Psychology														
Arts	B.A.	65	75	81	86	111	120	84	91	84	75	53	67	81
	B.A. 4 Year	-	-	-	-	-	-	-	-	-	-	-	1	3
	H.B.A.	21	26	31	34	46	28	45	37	39	15	23	15	25
	M.A.	15	21	12	24	18	17	7	9	12	13	11	7	11
	Ph.D.	-	-	-	-	-	-	1	0	0	1	3	2	3
Science	B.Sc.	3	1	2	4	3	3	2	9	8	1	6	4	0
	B.Sc. 4 Year	-	-	-	-	-	-	-	-	-	-	-	1	0
	H.B.Sc.	0	0	3	1	5	6	5	5	4	5	4	3	1
Sociology	B.A.	31	51	78	73	81	67	44	44	58	37	37	42	24
	H.B.A.	7	7	14	17	22	13	17	12	8	6	10	8	3
	M.A.	1	4	5	3	4	4	5	5	8	2	6	8	6
Visual Arts	B.A.	0	1	2	2	8	11	8	8	4	3	5	7	4
	H.B.F.A.	1	8	2	9	10	5	5	3	5	5	7	7	6
Women's Studies	B.A.	-	-	-	-	-	-	-	-	-	-	1	2	5
Total Social Sciences and Humanities														
	Certificate	0	0	0	2	2	1	4	3	1	1	5	0	1
	Diploma	7	12	13	23	13	9	15	12	5	12	3	2	1
	Bachelor	261	328	419	427	472	431	370	343	394	300	347	332	337
	B.A. 4 Year	-	-	-	-	-	-	-	-	-	-	-	1	3
	B.Sc. 4 Year	-	-	-	-	-	-	-	-	-	-	-	1	0
	Hon. Bachelor	67	97	99	122	158	127	124	108	93	70	101	85	76
	Masters	25	39	31	39	33	34	22	27	30	33	29	28	35
	PhD	0	0	0	0	0	0	1	0	0	1	3	2	3
Total Social Sciences & Humanities		**360**	**476**	**562**	**613**	**678**	**602**	**536**	**493**	**523**	**417**	**488**	**451**	**456**

DEGREES AWARDED BY PROGRAM

Faculty of Professional Schools		1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Kinesiology														
Honours Bachelor PE	H.B.P.E.	28	45	49	4	0	0	0	0	0	0	0	0	0
Honours Bachelor Kinesiology	H.B.K.	-	-	-	38	70	56	80	71	92	70	46	59	64
MA/MSc Coaching	MA./M.Sc.	4	3	4	3	7	7	5	4	6	9	6	4	3
Nursing														
Bachelor of Science	B.Sc.	-	-	-	6	48	53	35	43	35	35	27	67	76
Honours Bachelor Science	H.B.Sc.	67	94	57	65	3	0	0	0	0	0	0	0	0
	Certificate	-	-	-	-	-	-	10	20	23	23	18	14	9
Outdoor Recreation	HBOR	52	35	32	82	64	60	73	86	85	97	88	62	69
	Certificate	-	-	15	31	27	21	8	33	34	32	18	5	0
Social Work	H.B.S.W.	47	39	48	44	41	47	48	47	37	48	47	44	59
	M.S.W.	0	2	3	6	15	13	11	13	14	9	14	10	17
Master of Public Health	M.P.H.	-	-	-	-	-	-	-	-	-	-	-	-	3
Total Professional Schools														
	Certificate	-	-	15	31	27	21	18	53	57	55	36	19	9
	Bachelor	-	-	-	6	48	53	35	43	35	35	27	67	76
	Hon. Bachelor	194	213	186	233	178	163	201	204	214	215	181	165	192
	Masters	4	5	7	9	22	20	16	17	20	18	20	14	23
Total Professional Schools		**198**	**218**	**208**	**279**	**275**	**257**	**270**	**317**	**326**	**323**	**264**	**265**	**300**

Faculty of Business Administration														
Honours Bachelor Commerce	H.B.Comm.	43	26	48	41	40	53	37	50	55	56	57	63	51
Bachelor Administration	B.Admin.	110	129	103	121	89	77	75	80	52	69	25	33	54
Grad. Diploma Business Admin.	Grad.Dipl.	3	0	0	0	0	0	0	0	0	0	0	0	0
Business Administration Diploma	B.Admin.Dipl.	0	0	0	0	0	0	0	0	0	0	0	0	0
Master of Management	M.Mgmt	-	-	-	-	-	-	-	-	-	-	-	-	5
Master of Science in Management	M.Sc.Mgmt	-	-	-	-	-	-	-	-	-	-	-	-	2
Total Business														
Diploma		3	0	0	0	0	0	0	0	0	0	0	0	0
Bachelor		110	129	103	121	89	77	75	80	52	69	25	33	54
Honours		43	26	48	41	40	53	37	50	55	56	57	63	51
Masters		-	-	-	-	-	-	-	-	-	-	-	-	7
Total Business		**156**	**155**	**151**	**162**	**129**	**130**	**112**	**130**	**107**	**125**	**82**	**96**	**112**

DEGREES AWARDED BY PROGRAM

Faculty of Education		1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Bachelor of Education	B.Ed.	339	360	376	394	391	379	412	428	521	592	570	612	607
Masters - Curriculum Development	M.A. Curr.Dev.	6	15	12	12	13	8	6	9	7	11	6	7	5
Masters - Educational Admin.	M.A. Ed. Admin.	11	3	6	13	9	9	3	3	4	12	3	6	8
Masters - Portfolio	M.Ed.	-	-	-	-	-	-	-	-	-	-	-	-	9
Native Teacher Education	Diploma	1	0	0	0	0	0	0	0	0	0	0	0	0
Native Language Instructor	Diploma	36	21	18	22	21	20	17	5	11	11	14	6	8
Ph.D. - Educational Studies	Ph.D.	-	-	-	-	-	-	-	-	-	-	-	-	1
Total Faculty of Education														
Diploma		37	21	18	22	21	20	17	5	11	11	14	6	8
Bachelor		339	360	376	394	391	379	412	428	521	592	570	612	607
Masters		17	18	18	25	22	17	9	12	11	23	9	13	22
Doctorate		-	-	-	-	-	-	-	-	-	-	-	-	1
Total Faculty of Education		**393**	**399**	**412**	**441**	**434**	**416**	**438**	**445**	**543**	**626**	**593**	**631**	**637**
Faculty of Engineering														
B.Eng.	Chemical	6	13	8	17	6	12	12	10	12	9	16	4	11
	Civil	19	35	28	36	46	33	34	33	28	35	33	27	43
	Electrical	64	31	67	44	41	33	41	45	43	61	51	41	60
	Mechanical	28	34	31	25	22	28	18	21	26	25	25	39	33
	Software	-	-	-	-	-	-	-	-	-	-	6	9	7
Masters	M.Eng.	-	-	-	-	-	1	2	2	2	2	1	2	7
Eng. Tech. (Diploma)	Chemical	11	11	9	13	12	7	7	7	9	8	6	5	3
	Civil	18	14	14	20	17	20	8	12	5	9	4	11	9
	Electrical	27	18	29	21	19	15	20	10	21	21	6	7	21
	Mechanical	12	18	19	21	22	22	18	21	17	10	13	17	14
	Software	-	-	-	-	-	-	-	-	-	6	7	2	5
Total Engineering														
Diploma		68	61	71	75	70	64	53	50	52	54	36	42	52
Bachelor		117	113	134	122	115	106	105	109	109	130	131	120	154
Masters		-	-	-	-	-	1	2	2	2	2	1	2	7
Total Engineering		**185**	**174**	**205**	**197**	**185**	**171**	**160**	**161**	**163**	**186**	**168**	**164**	**213**

DEGREES AWARDED BY PROGRAM

Faculty of Forestry & the Forest Environment	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Honours Bachelor Science	29	22	19	28	31	39	33	37	47	55	35	47	19
BES	-	-	-	-	-	-	-	2	11	16	6	5	7
HBES	-	-	-	-	-	-	-	2	3	5	14	10	5
Masters Science	4	7	12	8	9	11	6	5	19	10	9	5	5
Integrated Forest Resources Mgmt. Diploma	16	10	12	9	16	23	13	9	15	0	1	0	0
Total Forestry & the Forest Environment													
Diploma	16	10	12	9	16	23	13	9	15	0	1	0	0
Bachelor	-	-	-	-	-	-	-	2	11	16	6	5	7
Hon. Bachelor	29	22	19	28	31	39	33	39	50	60	49	57	24
Masters	4	7	12	8	9	11	6	5	19	10	9	5	5
Total Forestry & the Forest Environment	**49**	**39**	**43**	**45**	**56**	**73**	**52**	**55**	**95**	**86**	**65**	**67**	**36**
TOTAL UNIVERSITY													
Certificate	1	1	44	70	51	44	48	75	64	72	42	30	26
Diploma	131	104	114	129	120	116	98	76	83	77	54	50	61
Bachelor	889	1027	1178	1309	1348	1273	1250	1237	1339	1299	1300	1359	1396
Bachelor 4 Yr	4	4	7	7	6	3	6	13	1	2	7	8	8
Hon. Bachelor	369	400	394	467	457	446	462	444	473	462	449	435	423
Masters	56	81	75	96	98	102	63	77	92	100	80	77	124
PhD	0	0	0	0	0	0	1	0	0	1	3	2	4
TOTAL UNIVERSITY	**1,450**	**1,617**	**1,812**	**2,078**	**2,080**	**1,984**	**1,928**	**1,922**	**2,052**	**2,013**	**1,935**	**1,961**	**2,042**

NOTES:

1. Reported by calendar year.
2. Native Teacher Education Diploma has been discontinued. The program is now a BA/BEd degree and is included in the Bachelor of Education data.
3. Concurrent degrees are counted twice, for example, HBOR/BSc is counted as an HBOR degree and a Natural Science BSc.
   BA/BEd and BSc/BEd are included in Arts & Science and in the BEd program.

Institutional Analysis
May 2005

FULL-TIME ENROLMENT BY MAJORS - FALL/WINTER

	UNDERGRADUATE										GRADUATE										TOTAL									
DEPARTMENT	**95/96**	**96/97**	**97/98**	**98/99**	**99/00**	**00/01**	**01/02**	**02/03**	**03/04**	**04/05**	**95/96**	**96/97**	**97/98**	**98/99**	**99/00**	**00/01**	**01/02**	**02/03**	**03/04**	**04/05**	**95/96**	**96/97**	**97/98**	**98/99**	**99/00**	**00/01**	**01/02**	**02/03**	**03/04**	**04/05**
Anthropology	96	104	93	70	56	45	32	46	49	**55**	0	0	0	0	0	0	0	0	0	**0**	96	104	93	70	56	45	32	46	49	**55**
Biology	205	212	200	188	164	147	141	127	193	**158**	18	13	8	13	9	15	19	31	29	**32**	223	225	208	201	173	162	160	158	222	**190**
Natural Science	74	52	44	46	29	22	22	45	27	**76**	0	0	0	0	0	0	0	0	0	**0**	74	52	44	46	29	22	22	45	27	**76**
Business Administration	425	435	436	449	385	373	338	342	398	**409**	0	0	0	0	0	0	0	0	21	**16**	425	435	436	449	385	373	338	342	419	**425**
Chemistry	52	47	31	31	22	32	15	17	31	**25**	2	4	3	3	2	2	3	5	8	**8**	54	51	34	34	24	34	18	22	39	**33**
Economics	28	12	17	17	19	20	15	25	32	**33**	6	7	5	7	14	10	11	12	9	**12**	34	19	22	24	33	30	26	37	41	**45**
Education	865	934	1,009	1,056	1,183	1,248	1,374	1,428	1,461	**1,583**	23	18	23	24	21	12	18	30	34	**34**	888	952	1,032	1,080	1,204	1,260	1,392	1,458	1,495	**1,617**
Engineering	499	489	457	458	504	495	479	531	634	**686**	4	6	5	4	7	6	10	16	23	**27**	503	495	462	462	511	501	489	547	657	**713**
English	163	134	84	80	73	69	81	97	146	**156**	23	17	15	11	12	10	13	16	20	**13**	186	151	99	91	85	79	94	113	166	**169**
Environmental Studies	-	-	-	10	29	46	52	63	69	**73**	-	-	-	-	-	-	-	-	-	**7**	-	-	-	10	29	46	52	63	69	**80**
Forestry/Forest Conservation	231	239	267	313	266	231	183	152	114	**118**	26	24	33	31	18	18	21	22	26	**26**	257	263	300	344	284	249	204	174	140	**144**
General/Undecided/Special	484	411	395	377	384	356	268	311	324	**321**	0	0	0	0	0	0	0	0	1	**0**	484	411	395	377	384	356	268	311	325	**321**
Geography	202	158	122	81	64	64	64	82	105	**104**	0	0	0	0	0	0	0	0	0	**0**	202	158	122	81	64	64	64	82	105	**104**
Geology	10	10	16	28	28	25	24	18	17	**19**	4	2	2	4	3	3	6	6	7	**9**	14	12	18	32	31	28	30	24	24	**28**
Gerontology									4	**6**									0	**0**									4	**6**
History	126	95	66	56	49	60	88	85	114	**109**	6	5	8	9	9	8	7	5	3	**7**	132	100	74	65	58	68	95	90	117	**116**
Indigenous Learning	32	29	31	24	20	21	22	24	25	**26**	0	0	0	0	0	0	0	0	0	**0**	32	29	31	24	20	21	22	24	25	**26**
Kinesiology	317	356	373	321	313	286	230	236	259	**242**	25	19	16	18	18	12	10	10	9	**14**	342	375	389	339	331	298	240	246	268	**256**
Languages	35	29	13	15	8	14	16	18	17	**14**	0	0	0	0	0	0	0	0	0	**0**	35	29	13	15	8	14	16	18	17	**14**
Lib & Info Studies	19	19	26	14	3	4	1	0	0	**0**	0	0	0	0	0	0	0	0	0	**0**	19	19	26	14	3	4	1	0	0	**0**
Library Tech	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	**0**
Mathematics	32	27	21	17	18	17	15	25	37	**27**	10	9	16	18	12	8	9	11	24	**29**	42	36	37	35	30	25	24	36	61	**56**
Computer Science	87	97	114	125	98	113	87	66	54	**49**	0	0	0	0	0	0	0	0	0	**0**	87	97	114	125	98	113	87	66	54	**49**
Medical Lab Science	30	11	9	2	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	**0**	30	11	9	2	0	0	0	0	0	**0**
Music	49	57	47	33	31	26	28	33	34	**40**	0	0	0	0	0	0	0	0	0	**0**	49	57	47	33	31	26	28	33	34	**40**
Nursing	182	166	141	124	118	127	197	268	381	**472**	0	0	0	0	0	0	0	1	1	**1**	182	166	141	124	118	127	197	269	382	**473**
Outdoor Recreation	356	381	457	466	407	387	330	301	306	**243**	0	0	0	0	0	0	0	0	0	**0**	356	381	457	466	407	387	330	301	306	**243**
Philosophy	24	17	13	19	20	20	20	15	22	**29**	3	4	6	4	3	2	1	1	0	**0**	27	21	19	23	23	22	21	16	22	**29**
Physics	25	31	26	20	15	23	23	23	28	**27**	5	2	3	2	3	4	2	3	2	**4**	30	33	29	22	18	27	25	26	30	**31**
Political Science	89	85	76	72	76	66	62	82	102	**111**	0	0	0	0	0	0	0	0	0	**0**	89	85	76	72	76	66	62	82	102	**111**
Psychology	400	393	335	273	213	195	198	223	287	**300**	38	34	34	33	43	39	39	41	39	**45**	438	427	369	306	256	234	237	264	326	**345**
Public Health (MPH) excl. Nursing																			11	**26**									11	**26**
Social Work	159	159	168	150	117	123	145	130	175	**170**	18	14	21	24	18	17	14	13	18	**23**	177	173	189	174	135	140	159	143	193	**193**
Sociology	130	127	125	89	86	68	74	67	59	**52**	19	19	21	20	20	16	17	15	13	**9**	149	146	146	109	106	84	91	82	72	**61**
Visual Arts	71	59	56	59	49	47	38	39	44	**43**	0	0	0	0	0	0	0	0	0	**0**	71	59	56	59	49	47	38	39	44	**43**
Women's Studies									4	**5**									0	**0**									4	**5**
TOTAL UNIVERSITY	**5,497**	**5,375**	**5,268**	**5,083**	**4,847**	**4,770**	**4,662**	**4,919**	**5,552**	**5,781**	**230**	**197**	**219**	**225**	**212**	**182**	**200**	**238**	**298**	**342**	**5,727**	**5,572**	**5,487**	**5,308**	**5,059**	**4,952**	**4,862**	**5,157**	**5,850**	**6,123**

NOTES :
1. Enrolment counts are based on November headcounts.
2. Students pursuing more than one degree are counted only once.
3. All dual degree students in HBOR and Education are counted in the Professional program.
4. Nursing Transition students are enrolled as Special Students in General/Undecided/Special.

PART-TIME ENROLMENT BY MAJORS - FALL/WINTER

	UNDERGRADUATE										GRADUATE										TOTAL									
DEPARTMENT	95/96	96/97	97/98	98/99	99/00	00/01	01/02	02/03	03/04	04/05	95/96	96/97	97/98	98/99	99/00	00/01	01/02	02/03	03/04	04/05	95/96	96/97	97/98	98/99	99/00	00/01	01/02	02/03	03/04	04/05
Anthropology	16	11	16	10	21	10	16	9	10	**8**	0	0	0	0	0	0	0	0	0	**0**	16	11	16	10	21	10	16	9	10	**8**
Biology	22	24	26	17	14	15	20	13	15	**9**	3	4	2	3	2	1	3	2	2	**2**	25	28	28	20	16	16	22	15	17	**11**
Natural Science	9	11	13	7	10	6	10	4	5	**14**	0	0	0	0	0	0	0	0	0	**0**	9	11	13	7	10	6	10	4	5	**14**
Business Administration	72	84	74	73	87	81	56	64	108	**87**	0	0	0	0	0	0	0	1	6	**11**	72	84	74	73	87	81	57	65	114	**98**
Chemistry	8	6	4	4	3	3	1	1	2	**6**	2	1	1	0	0	0	0	0	1	**1**	10	7	5	4	3	3	1	1	3	**7**
Economics	4	0	1	2	3	2	3	3	6	**6**	0	0	0	0	1	0	1	0	0	**0**	4	0	1	2	4	2	3	3	6	**6**
Education	220	100	163	235	165	150	212	268	246	**258**	69	60	54	29	42	48	42	41	49	**40**	289	160	217	264	207	198	253	309	295	**298**
Engineering	34	25	21	25	23	24	34	36	39	**48**	6	3	5	2	4	1	1	1	1	**5**	40	28	26	27	27	25	35	37	40	**53**
English	39	25	25	21	17	15	17	17	21	**24**	4	7	6	8	5	4	3	0	1	**1**	43	32	31	29	22	19	17	17	22	**25**
Environmental Studies	-	-	-	0	3	2	5	31	20	**23**	-	-	-	0	0	0	0	0	0	**0**	-	-	-	0	3	2	5	31	20	**23**
Forestry/Forest Conservation	10	12	16	8	35	20	23	20	14	**15**	5	13	7	5	20	12	8	8	5	**4**	15	25	23	13	55	32	31	28	19	**19**
General/Undecided/Special	682	458	433	387	517	374	388	362	370	**326**	0	0	0	0	0	0	0	0	0	**18**	682	458	433	387	517	374	388	362	370	**344**
Geography	24	13	13	8	10	12	10	12	20	**26**	0	0	0	0	0	0	0	0	0	**0**	24	13	13	8	10	12	10	12	20	**26**
Geology	3	1	2	1	0	1	2	3	2	**2**	1	0	1	0	1	0	0	1	0	**1**	4	1	3	1	1	1	3	4	2	**3**
Gerontology									4	**3**									0	**0**									4	**3**
History	21	16	16	6	8	13	7	19	21	**22**	4	5	3	1	0	0	1	2	0	**1**	25	21	19	7	8	13	9	21	21	**23**
Indigenous Learning	2	5	6	6	10	3	9	11	13	**14**	0	0	0	0	0	0	0	0	0	**0**	2	5	6	6	10	3	9	11	13	**14**
Kinesiology	15	9	12	12	8	6	6	3	14	**9**	0	0	3	0	1	9	2	10	2	**0**	15	9	15	12	9	15	16	13	16	**9**
Languages	13	9	6	7	6	7	6	4	8	**10**	0	0	0	0	0	0	0	0	0	**0**	13	9	6	7	6	7	6	4	8	**10**
Library & Info Studies	30	24	18	16	19	11	1	2	0	**0**	0	0	0	0	0	0	0	0	0	**0**	30	24	18	16	19	11	1	2	0	**0**
Library Tech	0	0	0	0	0	0	0	0	1	**0**	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	1	**0**
Mathematics	8	2	2	0	3	2	10	6	7	**6**	3	3	4	1	3	0	0	0	0	**0**	11	5	6	1	6	2	10	6	7	**6**
Computer Science	9	13	25	10	44	19	22	13	12	**5**	0	0	0	0	0	0	0	0	0	**0**	9	13	25	10	44	19	22	13	12	**5**
Medical Lab Science	15	14	3	1	1	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	**0**	15	14	3	1	1	0	0	0	0	**0**
Music	24	13	23	18	13	16	13	10	7	**6**	0	0	0	0	0	0	0	0	0	**0**	24	13	23	18	13	16	13	10	7	**6**
Nursing	35	70	90	132	181	182	137	156	178	**164**	0	0	0	0	0	0	0	16	33	**34**	35	70	90	132	181	182	153	172	211	**198**
Outdoor Recreation	16	12	14	23	21	34	28	29	24	**33**	0	0	0	0	0	0	0	0	0	**0**	16	12	14	23	21	34	28	29	24	**33**
Philosophy	6	6	5	4	7	3	2	4	5	**5**	0	0	0	1	0	1	0	0	0	**0**	6	6	5	5	7	4	2	4	5	**5**
Physics	0	4	3	1	2	2	2	4	4	**1**	0	0	0	1	1	0	2	1	0	**0**	0	4	3	2	3	2	3	5	4	**1**
Political Science	20	13	15	15	10	11	18	21	20	**16**	0	0	0	0	0	0	0	0	0	**0**	20	13	15	15	10	11	18	21	20	**16**
Psychology	123	80	92	80	77	63	57	54	56	**54**	7	5	2	9	6	3	2	3	4	**2**	130	85	94	89	83	66	60	57	60	**56**
Public Health (MPH) excl. Nursing									0	**0**									15	**41**									15	**41**
Social Work	44	26	17	21	28	25	42	51	42	**48**	30	13	15	32	16	18	19	19	13	**7**	74	39	32	53	44	43	61	70	55	**55**
Sociology	42	33	29	23	32	21	17	16	15	**22**	7	2	2	1	3	0	2	2	0	**1**	49	35	31	24	35	21	19	18	15	**23**
Visual Arts	21	18	12	11	14	13	18	15	11	**15**	0	0	0	0	0	0	0	0	0	**0**	21	18	12	11	14	13	18	15	11	**15**
Women's Studies									2	**2**									0	**0**									2	**2**
TOTAL UNIVERSITY	**1,587**	**1,137**	**1,195**	**1,184**	**1,392**	**1,146**	**1,192**	**1,261**	**1,322**	**1,287**	**141**	**116**	**105**	**93**	**105**	**97**	**86**	**107**	**132**	**169**	**1,728**	**1,253**	**1,300**	**1,277**	**1,497**	**1,243**	**1,299**	**1,368**	**1,454**	**1,456**
TOTAL P/T FCE ENROLMENT	**1,375**	**987**	**1,117**	**1,013**	**1,952**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**89**	**73**	**67**	**51**	**103**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**1,464**	**1,060**	**1,183**	**1,064**	**2,055**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

NOTES :
1. Enrolment counts are based on November headcounts.
2. Students pursuing more than one degree are counted only once.
3. All dual degree students in HBOR and Education are counted in the Professional program.
4. Nursing Transition students are enrolled as Special Students in General/Undecided/Special.

ENROLMENT BY GENDER, REGISTRATION STATUS AND LEVEL FALL 2004

	MALE	% OF TOTAL	FEMALE	% OF TOTAL	TOTAL ENROLMENT
FULL-TIME					
Undergraduate	2,568	33.9%	3,213	42.4%	5,781
Master's	159	2.1%	154	2.0%	313
Doctoral	7	0.1%	22	0.3%	29
PART-TIME					
Undergraduate	495	6.5%	792	10.4%	1,287
Master's	54	0.7%	112	1.5%	166
Doctoral	0	0.0%	3	0.0%	3
TOTAL	3,283	43%	4,296	57%	7,579

ENROLMENT BY GENDER - 1994 TO 2004

	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05
MALE											
F/T Undergraduate	2,973	2,769	2,702	2,603	2,460	2,331	2,173	2,061	2,155	2,440	2,568
F/T Graduate	103	111	95	108	113	96	74	86	105	141	166
Total F/T	3,076	2,880	2,797	2,711	2,573	2,427	2,247	2,147	2,260	2,581	2,734
P/T Undergraduate	586	553	398	444	405	401	402	430	446	460	495
P/T Graduate	51	58	49	47	35	41	43	35	32	37	54
Total P/T	637	611	447	491	440	442	445	465	478	497	549
TOTAL MALE	**3,713**	**3,491**	**3,244**	**3,202**	**3,013**	**2,869**	**2,692**	**2,612**	**2,738**	**3,078**	**3,283**
FEMALE											
F/T Undergraduate	2,875	2,727	2,673	2,665	2,622	2,516	2,597	2,601	2,764	3,112	3,213
F/T Graduate	94	119	102	111	112	109	108	114	133	157	176
Total F/T	2,969	2,846	2,775	2,776	2,734	2,625	2,705	2,715	2,897	3,269	3,389
P/T Undergraduate	1,061	1,035	739	751	780	784	744	762	815	862	792
P/T Graduate	108	86	69	58	58	58	54	51	75	95	115
Total P/T	1,169	1,121	808	809	838	842	798	813	890	957	907
TOTAL FEMALE	**4,138**	**3,967**	**3,583**	**3,585**	**3,572**	**3,467**	**3,503**	**3,528**	**3,787**	**4,226**	**4,296**
TOTAL ENROLMENT	**7,851**	**7,458**	**6,827**	**6,787**	**6,585**	**6,336**	**6,195**	**6,140**	**6,525**	**7,304**	**7,579**

ENROLMENT BY LEVEL AND REGISTRATION STATUS 1990 TO 2004

	UNDERGRADUATE		GRADUATE		TOTAL		
YEAR	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	TOTAL ENROLMENT
1990	4,092	1,999	156	118	4,248	2,117	6,365
1991	4,518	2,034	187	131	4,705	2,165	6,870
1992	5,119	2,051	182	149	5,301	2,200	7,501
1993	5,602	1,741	219	139	5,821	1,880	7,701
1994	5,849	1,648	196	158	6,045	1,806	7,851
1995	5,497	1,587	230	144	5,727	1,731	7,458
1996	5,375	1,137	197	118	5,572	1,255	6,827
1997	5,268	1,195	219	105	5,487	1,300	6,787
1998	5,083	1,184	225	93	5,308	1,277	6,585
1999	4,847	1,185	205	99	5,052	1,284	6,336
2000	4,770	1,146	182	97	4,952	1,243	6,195
2001	4,662	1,192	200	86	4,862	1,278	6,140
2002	4,919	1,261	238	107	5,157	1,368	6,525
2003	5,552	1,322	298	132	5,850	1,454	7,304
2004	5,781	1,305	342	151	6,123	1,456	7,579

AGE DISTRIBUTION OF REGISTERED STUDENTS
1993 to 2004

Age		1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
19 & under													
	F/T Undergrad	984	937	791	892	812	736	726	731	626	842	1342	1330
	F/T Grad	0	0	0	0	0	0	0	0	0	0	0	0
	P/T Undergrad	12	10	14	11	10	7	15	5	14	16	25	21
	P/T Grad	0	0	0	0	0	0	0	0	0	0	0	0
20 to 24													
	F/T Undergrad	3487	3767	3640	3437	3442	3358	3128	3032	3003	3019	3058	3230
	F/T Grad	54	46	45	36	55	53	51	48	55	77	94	98
	P/T Undergrad	450	430	415	353	334	281	355	293	299	306	362	351
	P/T Grad	3	2	1	0	1	7	3	2	1	0	3	9
25 to 29													
	F/T Undergrad	662	611	599	561	582	577	582	581	580	601	662	700
	F/T Grad	73	80	85	75	78	82	76	75	93	104	120	147
	P/T Undergrad	316	307	288	242	213	229	204	211	235	238	274	284
	P/T Grad	32	27	27	15	17	14	26	20	20	28	31	33
30 - 39													
	F/T Undergrad	372	406	328	338	304	286	287	293	315	316	344	372
	F/T Grad	64	48	73	59	57	64	50	36	36	43	60	70
	P/T Undergrad	515	433	435	274	298	319	302	327	281	321	335	319
	P/T Grad	49	53	44	36	39	37	40	40	33	36	48	61
40 & over													
	F/T Undergrad	98	123	137	138	121	115	110	117	125	132	141	147
	F/T Grad	27	22	27	29	29	27	28	24	16	13	23	27
	P/T Undergrad	443	465	435	310	335	344	297	288	310	311	311	309
	P/T Grad	55	77	73	59	48	35	29	34	31	42	49	66
Total													
	F/T Undergrad	5603	5844	5495	5366	5261	5072	4833	4754	4649	4910	5547	5779
	F/T Grad	218	196	230	199	219	226	205	183	200	237	297	342
	P/T Undergrad	1736	1645	1587	1190	1190	1180	1173	1124	1139	1192	1307	1284
	P/T Grad	139	159	145	110	105	93	98	96	85	106	131	169
Not Recorded		4	7	1	13	12	14	27	38	67	80	22	5
Total		7700	7851	7458	6878	6787	6585	6336	6195	6140	6525	7304	7579

Source: USIS Report to Statistics Canada

GEOGRAPHIC DISTRIBUTION OF FULL-TIME REGISTRANTS

Number of Students

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Northwestern Ontario	2,966	2,814	2,608	2,538	2,405	2,266	2,372	2,387	2,594	2,859	3,041
Other Ontario	2,718	2,616	2,610	2,482	2,473	2,354	2,102	2,009	2,161	2,483	2,525
Other Prov & Int.	414	375	358	334	394	432	478	466	402	508	557
TOTAL	6,098	5,805	5,576	5,354	5,272	5,052	4,952	4,862	5,157	5,850	6,123

Percentage of Students

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Northwestern Ontario	48.6%	48.5%	46.8%	47.4%	45.6%	44.9%	47.9%	49.1%	50.3%	48.9%	49.7%
Other Ontario	44.6%	45.1%	46.8%	46.4%	46.9%	46.6%	42.4%	41.3%	41.9%	42.4%	41.2%
Other Prov & Int.	6.8%	6.5%	6.4%	6.2%	7.5%	8.6%	9.7%	9.6%	7.8%	8.7%	9.1%
TOTAL	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Note: Northwestern Ontario includes the Districts of Thunder Bay, Rainy River and Kenora.

APPLICANT/REGISTRANT DATA

First Year Total Applications & Registered Applicants by Enrolment Status in Previous Year
Fall 1987 to Fall 2003

	TOTAL APPLICATIONS			REGISTERED APPLICANTS			
Year	Secondary	Non-Secondary	Total	Secondary	Non-Secondary	Previous Registrations /Other	Total First Year
1987	1,844	999	2,843	454	211	127	792
1988	2,293	1,209	3,502	651	284	291	1,226
1989	2,216	1,255	3,471	567	265	436	1,268
1990	2,524	1,439	3,963	689	294	360	1,343
1991	2,770	1,615	4,385	715	382	276	1,373
1992	3,192	1,895	5,087	853	446	498	1,797
1993	3,842	1,756	5,598	981	385	447	1,813
1994	3,919	1,710	5,629	980	357	703	2,040
1995	3,379	1,447	4,826	834	322	530	1,686
1996	3,397	1,278	4,675	931	288	446	1,665
1997	2,763	1,177	3,940	814	334	298	1,446
1998	2,645 (211)	1,021 (59)	3,666 (270)	714	284	439	1,437
1999	3,242 (613)	1,080 (111)	4,322 (724)	703	265	672	1,640
2000	3,172 (698)	1,128 (150)	4,300 (848)	681	274	128	1,083
2001	2,974 (739)	1,170 (178)	4,144 (917)	579	312	283	1,174
2002	3,801 (1,032)	1,293 (205)	5,094 (1,976)	825	336	333	1,494
2003	7,464 (3,058)	1,515 (296)	8,979 (3,354)	1,183	321	391	1,895

Source: Ontario Universities Application Centre, Admission Data System Reports (Table 2.0).

Note: Commencing in 1998, application choices have changed to include choices greater than 3. Prior years include 1st, 2nd and 3rd choices only. Totals for choices greater than 3 are shown in parentheses.

ANALYSES OF TOTAL AND FIRST-CHOICE APPLICATIONS

1983 TO 2003 -- ALL ONTARIO

	All Universities		Lakehead		Lakehead/ALL Universities	
Year	Total	1st Choice	Total	1st Choice	Total	1st Choice
1983	143,067	56,372	2,658	1,084	1.86%	1.92%
1984	150,916	56,972	3,149	1,228	2.09%	2.16%
1985	163,740	60,098	2,935	1,144	1.79%	1.90%
1986	160,865	60,112	2,538	1,051	1.58%	1.75%
1987	169,413	61,843	2,482	953	1.47%	1.54%
1988	217,953	79,988	3,502	1,382	1.61%	1.73%
1989	233,243	86,778	3,471	1,384	1.49%	1.59%
1990	239,511	88,326	3,963	1,533	1.65%	1.74%
1991	239,468	88,848	4,385	1,621	1.83%	1.82%
1992	246,186	91,114	5,087	2,020	2.07%	2.22%
1993	244,660	87,913	5,598	2,114	2.29%	2.40%
1994	244,694	87,724	5,629	2,160	2.30%	2.46%
1995	232,839	83,783	4,826	1,877	2.07%	2.24%
1996	229,032	82,454	4,675	1,794	2.04%	2.18%
1997	222,150	80,286	3,940	1,574	1.77%	1.96%
1998	240,127	78,274	3,666	1,379	1.53%	1.76%
1999	262,692	82,033	4,322	1,398	1.65%	1.70%
2000	301,700	85,012	4,300	1,384	1.43%	1.63%
2001	328,891	91,396	4,144	1,274	1.26%	1.39%
2002	383,321	101,757	5,094	1,563	1.33%	1.54%
2003	627,207	135,654	8,979	2,243	1.43%	1.65%

Source: Ontario Universities Application Centre, Admission Data System Reports (Tables 2.0 and 2.1).

Notes: Data pertain to applications to first-year programs processed through the Ontario Universities Application Centre only.
When Advanced Standing and direct applications are included, Lakehead received and processed larger numbers each year.

Institutional Analysis
March 2005

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ANALYSES OF TOTAL & FIRST-CHOICE REGISTRATIONS

1983 TO 2003 -- ALL ONTARIO

	All Universities		Lakehead		Lakehead/ALL Universities	
Year	Total	1st Choice	Total	1st Choice	Total	1st Choice
1983	34,804	23,484	662	407	1.9%	1.7%
1984	34,232	22,030	790	538	2.3%	2.4%
1985	35,563	23,194	662	473	1.9%	2.0%
1986	36,477	23,958	635	477	1.7%	2.0%
1987	38,663	24,888	627	442	1.6%	1.8%
1988	50,771	28,466	1,226	626	2.4%	2.2%
1989	54,594	30,169	1,268	592	2.3%	2.0%
1990	56,072	30,530	1,343	665	2.4%	2.2%
1991	57,427	30,987	1,373	739	2.4%	2.4%
1992	57,785	27,979	1,797	875	3.1%	3.1%
1993	55,879	27,058	1,366	924	2.4%	3.4%
1994	58,312	27,123	2,040	901	3.5%	3.3%
1995	55,159	28,528	1,686	804	3.1%	2.8%
1996	54,934	28,492	1,665	824	3.0%	2.9%
1997	54,617	28,796	1,446	791	2.6%	2.7%
1998	54,292	29,444	1,437	714	2.6%	2.4%
1999	59,547	28,495	1,640	665	2.8%	2.3%
2000	56,191	28,242	1,083	629	1.9%	2.2%
2001	62,947	29,755	1,174	655	1.9%	2.2%
2002	70,028	32,389	1,494	732	2.1%	2.3%
2003	88,989	40,224	1,895	883	2.1%	2.2%

Source: Ontario Universities Application Centre, Admission Data System Reports (Tables 2.0 and 2.1).

Notes: Data pertain to applications to first-year programs processed through the Ontario Universities Application Centre only.
When advanced standing and direct applications are included, Lakehead received and processed larger numbers each year.

Institutional Analysis
February 2005

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ANALYSES OF TOTAL & FIRST-CHOICE APPLICATIONS FOR STUDENTS FROM NWO ATTENDING ONTARIO UNIVERSITIES 1983 TO 2003

	All Universities		Lakehead		Lakehead/ALL Universities	
Year	Total	1st Choice	Total	1st Choice	Total	1st Choice
1983	2,523	1,092	874	540	34.6%	49.5%
1984	2,810	1,202	980	576	34.9%	47.9%
1985	2,920	1,247	1,009	582	34.6%	46.7%
1986	2,731	1,178	975	598	35.7%	50.8%
1987	2,895	1,174	968	556	33.4%	47.4%
1988	3,413	1,397	1,239	700	36.3%	50.1%
1989	3,289	1,341	1,178	683	35.8%	50.9%
1990	3,305	1,338	1,359	762	41.1%	57.0%
1991	3,013	1,251	1,260	723	41.8%	57.8%
1992	3,329	1,374	1,509	845	45.3%	61.5%
1993	3,412	1,374	1,618	894	47.4%	65.1%
1994	3,560	1,414	1,615	829	45.4%	58.6%
1995	3,206	1,253	1,403	709	43.8%	56.6%
1996	3,184	1,226	1,441	724	45.3%	59.1%
1997	3,031	1,211	1,286	673	42.4%	55.6%
1998	3,065	1,166	1,244	649	40.6%	55.7%
1999	3,415	1,183	1,293	610	37.9%	51.6%
2000	3,408	1,158	1,313	628	38.5%	47.8%
2001	3,466	1,146	1,378	602	39.8%	43.7%
2002	3,850	1,294	1,647	753	42.8%	45.7%
2003	5,747	1,795	2,571	1,105	44.7%	43.0%

Source: Ontario Universities Application Centre, Admission Data System Reports (Tables 5.0, 5.1, 5.2 and 5.3).

Notes: Data prior to 1976 do not include numbers for Lakehead University's diploma programs.
Data pertain to applications to first-year programs processed through the Ontario Universities Application Centre only.
When Advanced Standing and direct applications are included, Lakehead received and processed larger numbers each year.

Institutional Analysis
March 2005

ANALYSES OF TOTAL & FIRST CHOICE REGISTRATIONS FOR STUDENTS FROM NWO ATTENDING ONTARIO UNIVERSITIES 1983 TO 2003

	All Universities		Lakehead		Lakehead/ALL Universities	
Year	Total	1st Choice	Total	1st Choice	Total	1st Choice
1983	590	407	356	251	60.3%	61.7%
1984	695	517	432	330	62.2%	63.8%
1985	649	471	387	305	59.6%	64.8%
1986	694	533	428	357	61.7%	67.0%
1987	664	481	405	320	61.0%	66.5%
1988	800	603	517	408	64.6%	67.7%
1989	742	563	471	384	63.5%	68.2%
1990	753	583	529	429	70.3%	73.6%
1991	717	557	494	415	68.9%	74.5%
1992	816	637	596	499	73.0%	78.3%
1993	823	656	625	539	75.9%	82.2%
1994	816	606	577	469	70.7%	77.4%
1995	725	540	483	400	66.6%	74.1%
1996	721	550	509	427	70.6%	77.6%
1997	735	542	501	413	68.2%	76.2%
1998	739	550	484	408	65.5%	74.2%
1999	813	550	479	363	58.9%	66.0%
2000	783	531	497	372	63.5%	70.1%
2001	736	549	439	384	59.6%	69.9%
2002	897	662	608	451	67.8%	68.1%
2003	1,123	772	784	576	69.8%	74.6%

Source: Ontario Universities Application Centre, Admission Data System Reports (Tables 6.0, 6.1, 6.2 and 6.3).

Notes: Data pertain to applications to first-year programs processed through the Ontario Universities Application Centre only.
When advanced standing and direct applications are included, Lakehead received and processed larger numbers each year.

Institutional Analysis
March 2005

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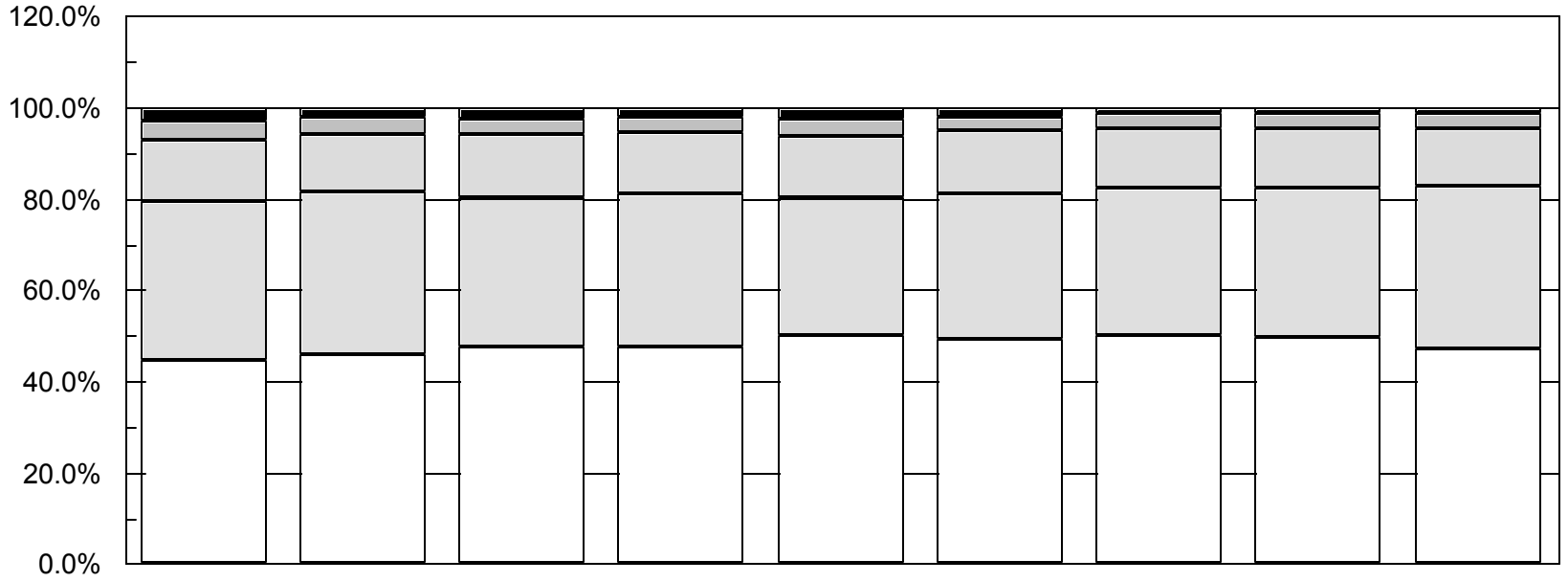
Undergraduate Class Sizes
Fall and Winter Term



	93/94	94/95	95/96	96/97	97/98	98/99	99/00	00/01	01/02
1 - 25	44.7%	46.1%	47.5%	47.5%	50.3%	49.2%	50.1%	49.8%	47.0%
26 - 50	34.8%	35.3%	32.7%	33.4%	30.0%	32.1%	32.3%	32.8%	35.8%
51 - 100	13.6%	13.0%	14.1%	13.6%	13.3%	13.7%	13.0%	12.7%	12.8%
101 - 150	4.1%	3.4%	3.3%	3.5%	3.7%	3.1%	3.3%	3.6%	3.1%
151 +	2.8%	2.2%	2.4%	1.9%	2.6%	1.8%	1.3%	1.0%	1.3%

Note: 1. The data are taken from the class size reports run from the student history database. It includes all zero to 4th year level undergraduate classes and 5th year level undergraduate classes (Engineering, Geology and Mathematics).
2. The data do not include the following: Music Performance, Co-operative Education, Continuing and Distance Education, Exchange, Thesis, Reading, Field school, Practicum, Project or Labs.

SECTION 3 - FACULTY DATA

Full-time Faculty Appointments by Department

Full-time Faculty Appointments - Distribution by Rank

Full-time Faculty Appointments - Distribution by Type of Appointment

Full-time Faculty Appointments - Distribution by Gender & Rank

Full-time Faculty Appointments - Distribution by Gender & Type of Appointment

Full-time Faculty Appointments - Distribution by Age

FTE Course Enrolments & FTE Course Enrolments per FTE Faculty

Student/Faculty Ratios

FULL-TIME FACULTY APPOINTMENTS BY DEPARTMENT

FACULTY	DEPARTMENT	2000/01	2001/02	2002/03	2003/04	2004/05
Social Sciences and Humanities						
	Economics	7 *	7	7	7	7
	English	11	10	11	11	12
	History	6	6	7	7	9
	Indigenous Learning	3	3	3	3	3
	Languages	4	4	4	4	4
	General	1	1	1	1	1
	Music	2	2	2	2	3
	Philosophy	4	4	4	4	5
	Political Science	4	4	4	4	4
	Psychology	11	13	13	14	15
	Sociology	9	9	9	10	10
	Visual Arts	4	4	4	4	4
	Women's Studies	1	1	1	2	1
	Total Social Sciences	**67**	**68**	**70**	**73**	**78**
Science and Environmental Studies						
	Anthropology	6	6	6	6	7
	Biology	11	11	12	10	11
	Chemistry	6	7	8	7	8
	Computer Science	6	5	7	7	7
	Geography	6	6	6	7	8
	Geology	6	6	6	6	6
	Mathematics	9 *	9 *	8	9	10
	Physics	4	5	5	5	5
	Total Science	**54**	**55**	**58**	**57**	**62**
Professional Schools						
	Kinesiology	11	9	9	10	10
	Nursing	10	11	11	12	14
	Outdoor Rec	9	11	11	10	12
	Social Work	9	9	10	10	10
	Total Professional Schools	**39**	**40**	**41**	**42**	**46**
Subtotal		**160**	**163**	**169**	**172**	**186**
Faculties						
	Business	17 *	15	15	17	17
	Education	24	24	25	26	29
	Engineering	24	26	29	29	31
	Forestry	14	14	14	15	14
	Total	**79**	**79**	**83**	**87**	**91**
TOTAL FACULTY		**239**	**242**	**252**	**259**	**277**

Note: Full-time Faculty includes academic appointments as at Statistics Canada reporting date of Oct. 1.
Includes leaves of absence without pay and/or LTD as indicated with an *.
Does not include deans or associate deans.

FULL-TIME FACULTY APPOINTMENTS

DISTRIBUTION BY RANK

RANK	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05
Professor	72	76	81	81	76	80	81	71	72
Associate Professor	107	102	101	94	87	85	88	92	100
Assistant Professor	59	58	56	60	64	72	73	80	84
Lecturer	1	1	2	5	9	5	10	16	21
TOTAL	239	237	240	240	236	242	252	259	277

DISTRIBUTION BY TYPE OF APPOINTMENT

TYPE OF APPOINTMENT	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05
Tenured	196	194	195	188	175	174	174	163	171
Probationary	34	34	35	38	45	54	60	68	74
Term	9	9	10	14	16	14	18	28	32
TOTAL	239	237	240	240	236	242	252	259	277

Source: Human Resources Faculty Data Base
Note: Excludes Deans

FAC-RANK.WK4

FULL-TIME FACULTY APPOINTMENTS

DISTRIBUTION BY GENDER & RANK

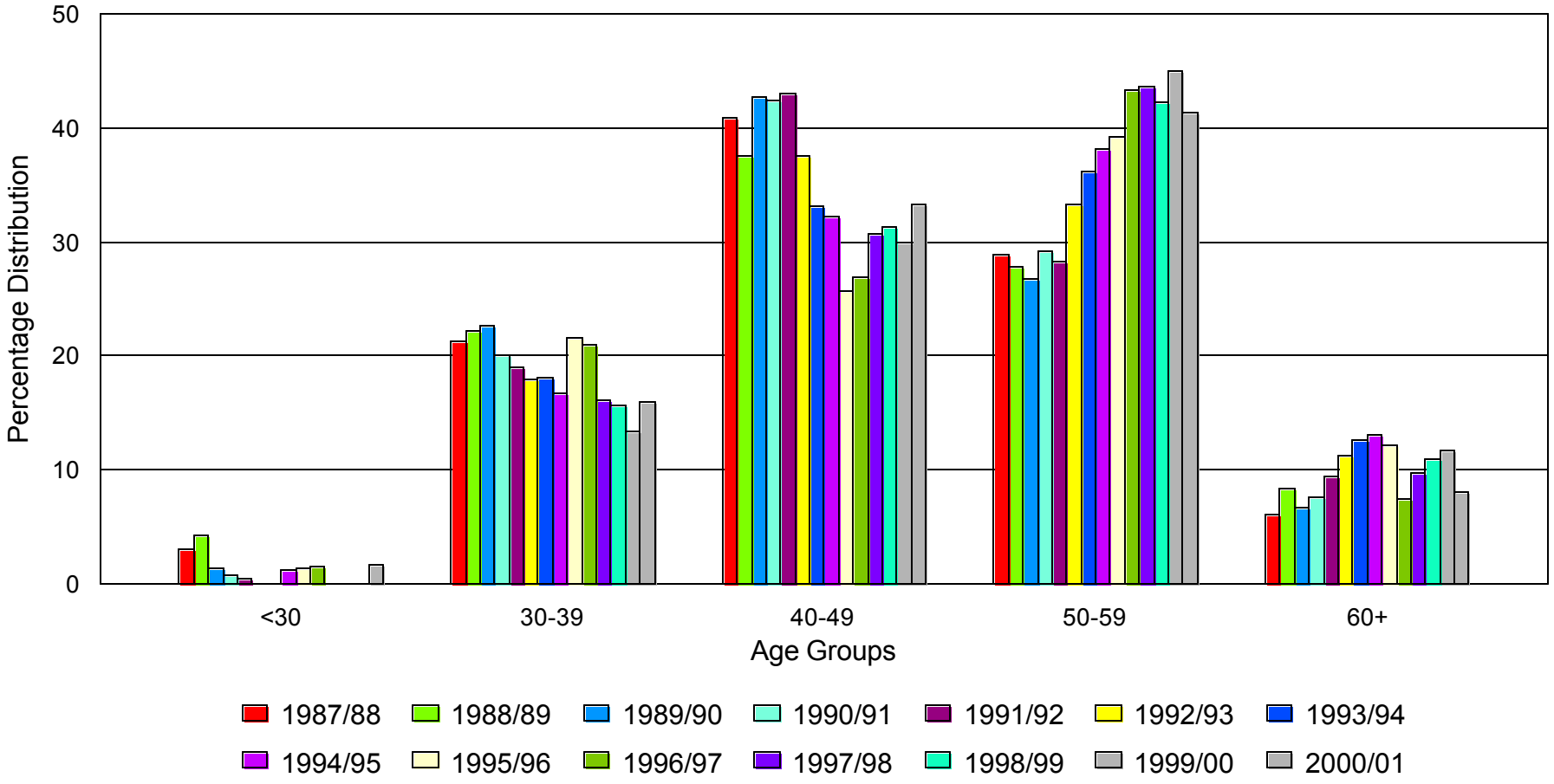
RANK	1996/97		1997/98		1998/99		1999/00		2000/01		2001/02		2002/03		2003/04		2004/05	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Professor	67	5	70	6	76	5	75	6	69	7	69	11	68	13	57	14	57	15
Associate	84	23	79	23	72	29	67	27	62	25	57	28	56	32	60	32	66	34
Assistant	33	26	34	24	35	21	39	21	42	22	53	19	56	17	61	19	64	20
Lecturer	0	1	1	0	2	0	3	2	4	5	2	3	3	7	8	8	9	12
Sub-Total	184	55	184	53	185	55	184	56	177	59	181	61	183	69	186	73	196	81
TOTAL		**239**		**237**		**240**		**240**		**236**		**242**		**252**		**259**		**277**

DISTRIBUTION BY GENDER & TYPE OF APPOINTMENT

TYPE OF APPOINTMENT	1996/97		1997/98		1998/99		1999/00		2000/01		2001/02		2002/03		2003/04		2004/05	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Tenured	160	36	156	38	153	42	148	40	136	39	132	42	126	48	116	47	121	50
Probationary	20	14	22	12	23	12	25	13	31	14	40	14	47	13	51	17	55	19
Term	4	5	6	3	9	1	11	3	10	6	9	5	10	8	19	9	20	12
Sub-Total	184	55	184	53	185	55	184	56	177	59	181	61	183	69	186	73	196	81
TOTAL		**239**		**237**		**240**		**240**		**236**		**242**		**252**		**259**		**277**

Source: Human Resources Faculty Database
Note: Excludes Deans

Full-Time Faculty Distribution by Age



Source: Statistics Canada Tables
Institutional Analysis, November 2001

NUMBER OF FULL-TIME EQUIVALENT COURSE ENROLMENTS
and
FULL COURSE ENROLMENTS PER F.T.E. FACULTY

	1995/96		1996/97		1997/98		1998/99		1999/00		2000/01		2001/02		2002/03		2003/04		Preliminary 2004/05	
DEPARTMENT	**# FCE Enrol**	**FCE Enrol/ F.T.E. Faculty**	**# FCE Enrol**	**FCE Enrol/ F.T.E. Faculty**	**# FCE Enrol**	**FCE Enrol/ F.T.E. Faculty**	**# FCE Enrol**	**FCE Enrol/ F.T.E. Faculty**	**# FCE Enrol**	**FCE Enrol/ F.T.E. Faculty**	**# FCE Enrol**	**FCE Enrol/ F.T.E. Faculty**	**# FCE Enrol**	**FCE Enrol/ F.T.E. Faculty**	**# FCE Enrol**	**FCE Enrol/ F.T.E. Faculty**	**# FCE Enrol**	**FCE Enrol/ F.T.E. Faculty**	**# FCE Enrol**	**FCE Enrol/ F.T.E. Faculty**
Science and Environmental Studies																				
Anthropology	1168.00	209.95	1006.50	193.03	969.50	186.05	660.50	126.86	688.00	115.81	500.00	77.26	490.00	75.43	545.00	85.53	628.50	102.11	534.00	72.68
Biology	1545.50	108.94	1456.00	124.59	1446.50	117.31	1472.50	115.55	1223.00	97.15	1254.00	97.77	1278.00	90.37	1352.50	95.23	1531.00	117.94	1491.00	102.53
Chemistry	698.30	76.95	723.50	85.88	664.50	78.19	593.00	77.13	574.00	75.78	551.00	85.22	506.50	70.01	572.00	71.82	745.00	92.04	721.00	82.91
Computer Science											533.50	80.09	478.50	71.76	431.00	58.66	492.00	65.59	399.50	56.31
Geography	1204.40	183.81	1051.00	158.93	1086.00	170.25	922.50	145.20	997.00	186.35	1010.50	162.11	1045.00	199.09	1170.00	217.92	1154.50	180.39	1360.50	170.06
Geology	389.00	59.31	348.00	56.70	453.00	70.76	411.50	62.76	323.50	49.69	357.00	60.13	339.50	48.58	342.50	52.24	388.00	57.24	422.00	61.53
Math Sciences	1752.50	108.66	1883.50	117.64	2054.50	126.76	1806.50	125.44	1915.00	112.12	1245.50	137.98	1255.00	128.48	1326.00	128.17	1506.00	129.65	1591.00	113.78
Med. Lab. Sc.	94.50	111.86	42.00	57.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Physics	348.50	53.25	390.50	60.78	356.50	61.75	261.50	46.40	490.00	82.40	447.00	87.45	526.50	93.97	507.00	89.02	524.00	95.95	455.00	79.71
Faculty Total	7,200.70	110.04	6,901.00	112.71	7,030.50	115.63	6,128.00	104.59	6,210.50	101.83	5,898.50	100.42	5,919.00	95.24	6,246.00	97.82	6,969.00	107.24	6,974.00	96.55
Social Sciences and Humanities																				
Economics	446.30	60.76	435.50	61.07	469.00	61.25	452.50	57.37	574.00	65.75	508.00	73.29	465.50	55.89	557.00	68.44	734.00	87.20	726.00	82.20
English	2273.50	127.30	2226.00	124.01	2132.00	117.67	2071.00	134.79	1756.50	121.99	1914.50	137.06	1881.50	138.28	1945.00	120.60	2315.00	135.69	2045.50	122.21
History	1289.00	167.04	1095.00	141.29	986.00	134.46	969.50	125.65	1097.50	154.17	1126.50	159.37	1118.50	149.72	1256.50	159.51	1253.00	157.92	980.50	101.15
Indigenous Learning	322.50	87.48	313.00	104.33	367.50	112.16	304.00	96.98	222.00	70.85	281.50	91.82	293.00	95.53	327.50	109.17	320.50	100.40	374.50	112.35
Languages	487.50	75.85	495.50	100.03	387.00	75.03	351.50	70.15	464.50	92.23	443.50	89.24	325.50	62.61	331.50	66.91	416.50	79.46	511.50	101.52
Lib & Info Studies	124.50	76.21	114.50	64.26	141.50	89.77	83.00	54.86	55.00	33.70	41.00	33.67	14.50	12.08	2.50	-	0.00	-	0.00	-
Music	383.50	65.15	410.00	90.62	365.50	79.77	283.50	67.83	284.50	64.03	289.00	70.39	300.00	67.90	385.50	81.42	415.00	89.89	466.50	82.34
Philosophy	859.00	184.76	897.50	153.73	677.00	135.77	651.00	122.24	607.00	132.87	670.50	147.52	668.50	140.48	547.00	130.01	693.50	160.08	448.50	89.70
Political Science	489.00	104.82	530.50	110.70	504.50	107.32	427.50	94.41	505.00	107.41	416.00	93.35	440.00	110.00	528.00	135.94	591.00	139.61	732.00	174.35
Psychology	2698.00	140.02	2842.50	150.96	2592.50	134.41	2143.00	112.01	2088.00	108.15	2108.50	132.45	2160.50	123.59	2321.00	142.27	2590.00	137.97	2564.00	132.23
Sociology	1611.00	134.72	1521.50	125.05	1403.50	120.74	1117.00	96.22	1132.50	107.32	974.50	97.95	1062.50	103.84	1057.50	102.98	1318.00	121.31	1202.00	101.05
Visual Arts	417.00	73.29	416.50	70.97	376.00	67.99	415.00	81.64	424.00	76.47	361.00	68.53	299.00	55.94	332.00	58.13	361.50	63.07	357.50	62.90
Women's Studies	-	-	-	-	-	-	-	-	-	-	172.50	124.11	201.00	122.32	249.50	112.66	257.00	96.15	231.00	91.34
Faculty Total	*********	117.76	11,298.00	119.45	10,402.00	110.85	9,268.50	102.44	9,210.50	103.30	9,307.00	112.29	9,230.00	106.40	9,840.50	112.54	11,265.00	120.52	10,639.50	108.57

NUMBER OF FULL-TIME EQUIVALENT COURSE ENROLMENTS
and
F.T.E. COURSE ENROLMENTS PER F.T.E. FACULTY

	1995/96		1996/97		1997/98		1998/99		1999/00		2000/01		2001/02		2002/03		2003/04		Preliminary 2004/05	
DEPARTMENT	**# FCE Enrol**	**FCE Enrol/ F.T.E. Faculty**	**# FCE Enrol**	**FCE Enrol/ F.T.E. Faculty**	**# FCE Enrol**	**FCE Enrol/ F.T.E. Faculty**	**# FCE Enrol**	**FCE Enrol/ F.T.E. Faculty**	**# FCE Enrol**	**FCE Enrol/ F.T.E. Faculty**	**# FCE Enrol**	**FCE Enrol/ F.T.E. Faculty**	**# FCE Enrol**	**FCE Enrol/ F.T.E. Faculty**	**# FCE Enrol**	**FCE Enrol/ F.T.E. Faculty**	**# FCE Enrol**	**FCE Enrol/ F.T.E. Faculty**	**# FCE Enrol**	**FCE Enrol/ F.T.E. Faculty**
BUSINESS	1,859.50	92.46	1,875.00	116.34	1,909.50	108.46	1,909.00	108.79	1,887.50	99.77	1,798.50	99.72	1,582.00	91.33	1,616.00	100.09	1,995.50	100.62	2,180.00	98.70
EDUCATION	3,964.00	111.75	3,483.50	114.19	3,915.00	109.26	3,956.50	134.73	4,359.00	114.67	4,515.00	132.15	4,524.50	126.03	5,488.00	137.38	6,055.50	150.02	5,320.75	121.25
ENGINEERING	2,085.00	69.06	1,970.00	70.81	1,861.00	63.28	1,825.50	67.89	2,056.50	77.58	2,007.00	75.02	1,866.50	67.26	2,185.50	66.22	2,665.50	82.48	3,054.50	86.16
FORESTRY	1,375.50	68.81	1,450.50	81.03	1,630.50	84.58	1,783.50	97.11	1,474.50	84.90	1,191.50	70.89	829.50	51.39	919.00	53.58	847.50	52.95	726.00	44.15
PROFESSIONAL SCHOOLS																				
Kinesiology	1,294.00	93.97	1,409.00	112.53	1,411.50	119.91	1,389.00	114.21	1,409.00	104.71	1,183.00	93.99	756.50	69.19	1,061.50	90.30	1,104.00	77.37	989.00	61.19
Nursing	818.50	51.11	792.50	59.03	738.50	48.40	781.00	58.93	565.50	42.98	622.00	51.02	804.00	54.93	1,219.00	84.69	1,358.00	95.45	2,099.00	127.12
Outdoor Rec	1,016.50	119.83	1,090.00	143.06	1,317.50	133.31	1,397.50	146.19	1,178.50	122.50	1,115.00	119.13	879.00	75.30	828.50	71.72	817.50	76.94	798.00	59.95
Social Work	983.00	103.06	911.00	95.31	905.50	71.98	1034.00	92.15	826.50	72.64	894.50	76.12	737.00	66.46	810.00	66.24	1079.50	95.19	958.50	77.76
Total Prof Schools	4,112.00	86.03	4,202.50	97.44	4,373.00	88.36	4,601.50	99.62	3,979.50	83.57	3,814.50	83.12	3,176.50	65.72	3,919.00	78.49	4,359.00	86.38	4,844.50	83.08
TOTAL UNIVERSITY	**31,997.50**	**101.32**	**31,180.50**	**107.04**	**31,121.50**	**101.40**	**29,472.50**	**100.82**	**29,178.00**	**97.30**	**28,532.00**	**100.73**	**27,128.00**	**92.16**	**30,214.00**	**98.27**	**34,157.00**	**107.60**	**33,739.25**	**97.40**

FCE = Full Course Equivalent
FTE = Full Time Equivalent
Note: FCE Enrolment is calculated with a graduate enrolment weighting of 3.

STUDENT/FACULTY RATIOS

YEAR	TOTAL INSTRUCTIONAL COSTS ('000'S) (LAKEHEAD)	AVERAGE FACULTY SALARY (LAKEHEAD)	F. T. E. FACULTY (LAKEHEAD)	F. T. E. STUDENT/ FACULTY RATIO (LAKEHEAD)	ONTARIO UNIVERSITIES RATIO
1987/88	$14,410	$52,628	273.8	15.4	16.8
1988/89	$16,648	$55,305	301.0	15.3	17.2
1989/90	$18,511	$60,657	305.2	15.4	17.4
1990/91	$20,110	$65,256	308.2	16.9	18.0
1991/92	$21,862	$70,826	308.7	18.3	19.1
1992/93	$23,474	$76,050	314.8	18.2	19.6
1993/94	$23,957	$74,279	322.5	20.6	19.7
1994/95	$23,400	$72,950	320.8	21.2	20.1
1995/96	$23,148	$70,020	330.6	19.6	20.1
1996/97	$21,564	$69,788	309.5	20.4	21.2
1997/98	$21,525	$71,866	299.5	21.2	21.5
1998/99	$21,323	$73,758	289.1	21.0	21.4
1999/00	$22,021	$76,514	287.8	20.2	22.1
2000/01	$22,999	$75,197	305.9	18.5	N/A

Sources: Instructional Costs per COFO-UO Annual Report.
Average Salary per Statistics Canada Reports on salaries for full-time teaching staff.
FTE faculty = total academic salaries (per COFO-UO)/average salary (per Statistics Canada).
Ontario Universities Ratio per Council of Ontario Universities, Facts & Figures.

Note:
Commencing 1998/99, total instructional costs no longer include laboratory technicians per CICA Handbook changes.

Institutional Analysis
November 2001

SECTION 4 - FINANCIAL DATA

Revenue by Source and Type of Fund

Expenses by Object and Type of Fund

Operating Income and Expenditures

Revenue from Research Grants and Contracts

Internal Scholarships, Bursaries and Awards

Donations and Bequests

LAKEHEAD UNIVERSITY REVENUE BY SOURCE AND TYPE OF FUND FOR THE FISCAL YEAR ENDING APRIL 30th (IN THOUSANDS OF DOLLARS)

SOURCE	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04
1. GOVERNMENT GRANTS AND CONTRACTS											
(A) ONTARIO MET											
(I) FORMULA	25,563	24,853	24,278	21,999	21,878	21,873	22,325	22,657	24,518	24,774	25,305
(II) EXTRA FORMULA	6,785	6,627	6,559	3,760	4,046	4,046	8,647	8,492	6,938	10,273	16,540
(III) OTHER MET GRANTS	4,423	3,301	2,621	2,274	3,821	5,020	15,167	1,613	1,002	5,585	597
(B) OTHER ONTARIO GRANTS	2,762	3,774	2,492	1,467	1,028	1,324	1,459	2,145	2,984	5,706	3,269
TOTAL ONTARIO GRANTS	$39,533	$38,555	$35,950	$29,500	$30,773	$32,263	$47,598	$34,907	$35,442	$46,338	$45,711
(C) FEDERAL	2,599	2,786	2,205	1,641	2,222	2,419	3,356	3,655	6,822	10,145	5,953
(D) MUNICIPAL	13	12	0	0	0	50	0	2	28	25	0
(E) OTHER	2	0	0	0	732	0	334	40	34	43	12
2. FEES (A) TUITION CREDIT	13,981	15,868	16,773	18,805	20,336	21,279	22,349	22,617	22,966	25,168	29,632
(B) TUITION NON-CREDIT	541	511	476	447	256	231	204	191	454	307	187
(C) MISCELLANEOUS	4,694	5,155	5,012	4,747	4,690	6,042	5,265	1,479	1,526	1,559	1,934
3. BORROWINGS	0	0	0	0	0	0	0	0	0	0	13,600
4. DONATIONS, NON-GOVT GRANTS & CONTRACTS	2,769	2,912	3,015	3,646	1,236	1,136	1,475	2,433	7,641	3,178	1,962
5. SALES OF SERVICE AND PRODUCTS	5,828	6,062	6,136	6,752	7,503	6,118	10,682	13,440	10,755	12,294	13,363
6. INVESTMENT INCOME	975	1,083	1,311	1,090	1,325	583	1,552	930	525	224	2,135
7. MISCELLANEOUS	369	739	320	671	524	893	849	1,034	1,054	3,174	1,530
TOTAL	$71,304	$73,400	$71,198	$67,299	$69,597	$71,014	$93,664	$80,728	$87,247	$102,455	$116,019

Source: Table 2, Council of Ontario Universities COFO-UO Reports

Institutional Analysis
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LAKEHEAD UNIVERSITY EXPENSES BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDING APRIL 30th
(IN THOUSANDS OF DOLLARS)

OBJECT OF EXPENSE	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04
1. SALARIES AND WAGES											
(A) ACADEMIC RANKS	20,198	19,417	18,964	18,279	18,273	17,595	20,976	20,302	24,250	26,590	24,585
(B) OTHER INSTRUCTION AND RESEARCH	7,066	6,376	6,370	5,484	5,743	5,409	2,967	4,366	4,816	5,542	6,776
(C) OTHER SALARIES AND WAGES	15,098	15,682	15,234	14,243	14,843	16,859	19,209	16,527	16,204	16,328	17,339
TOTAL SALARIES AND WAGES	$42,362	$41,475	$40,468	$38,006	$38,859	$39,863	$43,152	$41,195	$45,270	$48,460	$48,700
2. EMPLOYEE BENEFITS	5,875	6,017	5,996	5,510	5,983	6,030	6,506	6,886	7,434	7,611	8,173
TOTAL SALARIES AND BENEFITS	$48,237	$47,492	$46,564	$43,516	$44,842	$45,893	$49,658	$48,081	$52,704	$56,071	$56,873
3. LIBRARY ACQUISITIONS	1,312	1,402	1,442	1,297	1,334	1,391	1,448	1,608	1,528	1,614	1,699
4. EQUIPMENT & FURNITURE PURCHASE, RENTAL AND MAINTENANCE	2,873	2,259	2,002	3,074	4,849	6,026	8,282	5,107	10,498	4,198	3,894
5. OPERATIONAL SUPPLIES AND EXPENSES	3,913	4,103	4,410	4,209	3,458	3,191	5,796	6,549	6,393	7,402	7,814
6. COST OF GOODS SOLD	3,905	4,070	3,635	3,689	4,120	4,681	5,182	5,927	5,679	6,549	6,124
7. UTILITIES	2,168	2,272	2,275	2,192	2,276	2,245	2,365	2,488	3,048	3,678	4,327
8. MUNICIPAL TAXES	401	440	456	433	419	411	398	379	371	364	387
9. RENOVATIONS LAND ALTERATIONS	1,905	884	229	134	45	191	40	1,936	4,411	1,249	1,386
10. EXTERNALLY CONTRACTED SERVICES	1,632	1,880	2,125	1,751	1,705	1,474	1,728	177	238	254	412
11. SCHOLARSHIPS, BURSARIES, ETC.	947	1,028	1,276	1,465	1,953	2,433	3,174	3,784	4,235	5,079	5,721
12. PRINCIPAL AND INTEREST REPAYMENTS	1,808	1,769	1,794	1,739	1,526	1,566	1,556	1,507	1,458	1,828	4,152
13. LAND AND SITE SERVICES	257	316	21	0	0	0	0	0	0	0	0
14. BUILDINGS	-	3,421	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	3,525	4,041	4,084	3,424	3,220	3,664	1,728	2,455	2,412	3,073	3,007
16. INTERNAL COST ALLOCATIONS	0	0	0	17	0	0	0	0	0	0	0
17. EXTERNAL COST RECOVERIES						(846)	(899)	(1,183)	(1,235)	(1,820)	(1,238)
TOTAL	**$72,883**	**$75,377**	**$70,313**	**$66,940**	**$69,747**	**$72,320**	**$80,456**	**$78,815**	**$91,740**	**$89,539**	**$94,558**

Source: Table 4, Council of Ontario Universities COFO-UO Reports

Note: Based on changes in the CICA Handbook which COFO-UO is adhering to, external cost recoveries are not netted between the other expense categories

Institutional Analysis
March 2005

OPERATING INCOME AND EXPENDITURES 1993/94 to 2003/04

(In Thousands of Dollars)

INCOME	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04
Government Grants	$35,733	$33,993	$32,768	$28,179	$27,912	$29,032	$30,520	$30,715	$32,445	$35,829	$39,378
Tuition Fees	$14,522	$16,379	$17,249	$19,256	$21,506	$21,510	$24,021	$24,287	$24,946	$27,034	$31,765
Other	$1,649	$2,014	$1,971	$1,653	$1,112	$2,538	$1,597	$1,933	$1,637	$3,817	$1,741
TOTAL	$51,904	$52,386	$51,988	$49,088	$50,530	$53,080	$56,138	$56,935	$59,028	$66,680	$72,884

EXPENDITURES											
Salaries	$37,482	$37,546	$40,942	$34,278	$34,782	$36,103	$39,020	$37,659	$41,090	$43,547	$41,626
Benefits	$5,688	$5,831	$5,853	$5,397	$5,619	$5,690	$6,506	$6,399	$6,942	$6,996	$7,517
Utilities	$1,748	$1,837	$1,820	$1,767	$1,753	$1,763	$1,991	$2,056	$2,512	$2,917	$3,340
Other	$7,475	$7,422	$6,890	$7,637	$7,805	$9,155	$10,489	$12,011	$10,176	$11,931	$15,090
TOTAL	$52,393	$52,636	$55,505	$49,079	$49,959	$52,711	$58,006	$58,125	$60,720	$65,391	$67,573

Source: Lakehead University Financial Statements & Table 6, Council of Ontario Universities COFO-UO Reports.

Institutional Analysis
March 2005

REVENUE FROM RESEARCH GRANTS AND CONTRACTS - 1993/94 TO 2003/04

(In Thousands of Dollars)

	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04
NSERC -- Individual	$846	$660	$715	$688	$732	$765	$859	$799	$1,130	$1,562	$1,390
-- Equipment	29	51	14	48	72	41	47	42	210	43	10
-- Other	88	80	72	50	50	55	87	233	126	137	100
TOTAL	**$963**	**$791**	**$801**	**$786**	**$854**	**$861**	**$992**	**$1,074**	**$1,466**	**$1,742**	**$1,500**
SSHRC -- Individual	$50	$107	$61	$0	$85	$100	$114	85	454	361	457
-- Other	18	88	41	17	17	16	16	29	36	42	30
TOTAL	**$68**	**$195**	**$102**	**$17**	**$102**	**$116**	**$131**	**$114**	**$490**	**$403**	**$487**
CIHR	-	-	-	-	-	-	-	90	229	133	135
TOTAL	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$90**	**$229**	**$133**	**$135**
Employment Immigration	$48	$29	$15	$3	$0	$0	$0	$0	$0	$0	$0
CDN Forestry Service	467	529	221	12	0	0	0	0	0	0	0
Environment Canada	51	63	145	99	0	7	0	0	0	0	0
Atomic Energy	0	0	0	0	0	0	0	0	0	0	0
CIDA	341	418	324	390	354	566	643	704	713	558	190
NRC	NA	NA	NA	NA	136	111	118	118	137	126	0
Human Resources Canada	NA	NA	NA	NA	87	162	13	0	0	0	0
Ministry of Natural Resources	NA	NA	NA	NA	38	0	10	0	0	0	0
Ministry of Northern Dev & Mines	NA	NA	NA	NA	37	21	0	0	0	0	0
Health Canada	NA	NA	NA	NA	NA	NA	98	333	663	905	693
Canada Research Chairs	NA	NA	NA	NA	NA	NA	NA	10	200	500	600
Other	167	165	356	142	92	134	107	65	90	513	1774
TOTAL	**$1,074**	**$1,204**	**$1,061**	**$646**	**$744**	**$1,001**	**$988**	**$1,230**	**$1,803**	**$2,602**	**$3,257**
TOTAL FEDERAL	**$2,105**	**$2,190**	**$1,964**	**$1,449**	**$1,700**	**$1,978**	**$2,111**	**$2,508**	**$3,988**	**$4,880**	**$5,379**
Ontario	$2,671	$1,864	$2,069	$1,232	$1,197	$1,320	$1,355	$1,563	$1,623	$2,770	$2,748
Other Gov't/Municipal	14	12	13	0	2	68	32	39	62	68	12
Non-Government & Misc.*	1,418	1,394	1,721	1,531	908	699	549	516	1256	1534	1719
TOTAL TO UNIVERSITY	**$6,208**	**$5,461**	**$5,767**	**$4,212**	**$3,807**	**$4,065**	**$4,047**	**$4,626**	**$6,929**	**$9,252**	**$9,858**

* Includes Centres of Excellence

Source: Finance Office (Financial Statements) & Council of Ontario Universities COFO-UO Reports.

LAKEHEAD UNIVERSITY INTERNAL SCHOLARSHIPS, BURSARIES AND AWARDS

UNDERGRADUATE & GRADUATE	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04
Admission Scholarship	$339,681	$275,817	$251,337	$396,898	$333,468	$293,992	$325,509	$444,602	$497,430	$467,345	$516,108
In-Course Scholarship	$309,811	$383,099	$519,338	$412,991	$403,670	$375,754	$384,695	$412,795	$461,844	$522,030	$564,184
Graduate Awards	$123,100	$187,879	$218,550	$274,819	$316,039	$322,580	$354,406	$464,564	$519,764	$454,397	$667,550
Bursaries	$294,516	$351,879	$287,411	$380,787	$900,043	$1,441,009	$2,109,172	$2,462,979	$2,755,635	$3,634,511	$3,739,385
TOTAL	**$1,067,108**	**$1,198,674**	**$1,276,636**	**$1,465,495**	**$1,953,220**	**$2,433,335**	**$3,173,782**	**$3,784,940**	**$4,234,673**	**$5,078,283**	**$5,487,227**
INCREASE	**44.6%**	**12.3%**	**6.5%**	**14.8%**	**33.3%**	**24.6%**	**30.4%**	**19.3%**	**11.9%**	**19.9%**	**8.1%**

1) Graduate awards include: all endowed awards, Faculty Research Scholarships, Lakehead portion of OGSST and OGS.
2) Figures do not include Canada Scholarships, CIDA, OGS, and other externally awarded scholarships.
3) In addition to the OGS Open Scholarships, ten institutional scholarships are available for Lakehead students.
4) Increase in 1993/94 bursaries due to additional Disability Grants, Ontario Special Bursaries and Child Care Bursaries and graduate awards due to Saunders endowment.
5) Increase in 1997/98 (and subsequent years) bursaries due in part to OSOTF but mainly to an increase in the reinvestment tuition fund.

Institutional Analysis
April 2005

DONATIONS AND BEQUESTS

YEAR	OPERATING FUNDS	CAPITAL FUNDS	TRUST & ENDOWMENT FUNDS	TOTAL
1990/91		$938,000	$405,000	$1,343,000
1991/92		$953,000	$477,000	$1,430,000
1992/93		$729,000	$566,000	$1,295,000
1993/94 **Other Special Contributions**		$581,000	$523,000 $468,000	$1,572,000
1994/95		$735,000	$1,126,000	$1,861,000
1995/96		$588,000	$756,000	$1,344,000
1996/97		$387,000	$1,770,000	$2,157,000
1997/98		$30,000	$1,279,000	$1,309,000
1998/99	$420,000	$79,000	$1,261,000	$1,340,000
1999/00	$545,000	$296,000	$473,000	$1,314,000
2000/01	$1,013,000	$442,000	$464,000	$1,919,000
2001/02	$1,673,000	$5,830,000	$537,000	$8,040,000
2002/03	$453,000	$1,258,000	$479,000	$2,190,000
2003/04	$247,000	$2,174,000	$470,000	$2,891,000
CUMULATIVE FUND TOTAL	**$4,351,000**	**$18,422,000**	**$13,117,000**	**$35,470,000**

Note: Cumulative total includes funds received commencing 1972/73.

SECTION 5 - SPACE

University Land

Distribution of Physical Space

Residence Accommodation

Campus Map

UNIVERSITY LAND (in Hectares)

UNIVERSITY LAND	AMOUNT
Main Campus	116.0
Forest Areas	
Forbes Township	21.8
Trout Lake	1,060.0
Silver Mountain	282.0
Raith	6,452.0
Rural Resource Centre	3.6
Big Thunder	10.0
TOTAL	**7,945.4**

DISTRIBUTION OF PHYSICAL SPACE

as of November 1, 2004

USAGE	SQUARE METERS *
Classrooms	8,108
Laboratories	
Undergraduate	13,183
Graduate and Faculty	4,750
Offices	
Academic	7,359
Administrative	4,705
Facilities	
Bookstore / Merchandising	632
Audio Visual / Television	524
Health Services	225
Assembly / Exhibition	1,274
Central Services	1,716
Library	7,301
Recreation/Athletic	4,547
Study Activity and Common Use	2,908
Food Services	3,013
Plant Maintenance	1,172
Residential	30,727
Non-Assignable	41,478
Other	4,132
TOTAL	**137,754**

* Net Assignable Square Meters. Measurements are approximate.

Source: Physical Plant

RESIDENCE ACCOMMODATION

TOTAL ACCOMMODATION

	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05
Apartments										288	288
Dormitories	709	709	709	711	711	672	650	615	640	639	625
Townhouses	430	430	430	430	430	430	430	430	430	430	430
Total	**1139**	**1139**	**1139**	**1141**	**1141**	**1102**	**1080**	**1045**	**1070**	**1357**	**1343**

FEES

	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05
Basic Single	$2,353	$2,438	$2,484	$2,549	$2,796	$2,852	$2,909	$3,218	$3,420	$3,724	$3,911
Single	-	-	-	-	-	$3,284	$3,350	$3,670	$3,884	$4,230	$4,442
Double	$2,118	$2,195	$2,237	$2,295	$2,531	$2,531	$2,582	$2,882	$3,074	$3,348	$3,516
Townhouse (+ Utilities)	$3,245	$3,347	$3,403	$3,481	$3,620	$3,684	$3,750	$3,978	$4,284	$4,631	$4,863
Full Meal Plan	$2,114	$2,211	$2,240	$2,284	$2,255	$2,408	$2,455	$2,523	$2,606	$2,708	$2,747
Apartment										$4,631	$4,863

Lakehead University has dormitory, townhouse and apartment style residences.
Dormitories offer double, basic single and single rooms.
Townhouses have four single bedrooms each with the exception of two houses which have three bedrooms each.
Handicap accommodation is available in the townhouses.
Meal plans are required in dormitories and are available to townhouse and apartment residents.
Two 144-bed apartment-style complexes opened in September 2003. The apartments have four single bedrooms (including barrier-free units).
Utility fees are included in the townhouse rates as of September 2003.

Building Legend

AC	Avila Centre
AT	Advanced Technology & Academic Centre (ATAC)
BB	Braun Building
BL	Bora Laskin Building
BM	Building Maintenance
CB	Centennial Building
FB	Centre for Northwest Forest Ecosystem Research
GH	Greenhouse
HA	Psychology/Visual Art Labs
HB	Forestry Annex
HC	Occupational Health & Safety
HE	Centre of Excellence for Children Adolescents with Special Needs
HF	Psychology Research Lab
HG	Paleo-DNA Teaching Laboratory
HI	Sanders Portable
HS	Health Sciences North
LI	Chancellor Paterson Library
MS	School of Medicine (opens '05)
MV	Music & Visual Arts Centre
NO	Paleo-DNA Laboratory/NOTC
PH	Power House
RB	Ryan Building
RC	Regional Centre
SB	Sanders Fieldhouse
SC	Student Centre
SN	School of Nursing Building Student Sports Facility
UC	University Centre (Agora)

Residence Legend

1	Prettie	17	Sandy Lake
2	Atikokan	18	Apartment I
3	Dryden	19	Apartment II
4	Ear Falls	20	Avila Residence
5	Fort Frances	21	Wabigoon
6	Geraldton	22	White River
7	Kenora	23	Beardmore
8	Longlac	24	Keewatin
9	Marathon	25	Ignace
10	Nipigon	26	Nakina
11	Rainy River	27	Kakabeka
12	Red Rock	28	Ogoki
13	Rossport	29	Ouimet
14	Eagle River	30	Silver Islet
15	Minaki	31	Lansdowne
16	Quetico	32	Rocky Bay

One Way
Handicap Parking
Bus Stops
Walking, Cycling Paths
Tunnels
Emergency Phones
Bike Racks

HIGHLIGHTS OF LAKEHEAD UNIVERSITY'S ECONOMIC IMPACT ON THE CITY OF THUNDER BAY as of November 2004

$215.1 Million	The total economic impact of Lakehead University on the City of Thunder Bay (with multiplier of 2.14 x operating expenditures).
$100.5 Million	Total operating expenditures of Lakehead in 2003/04 (including operations, capital, research and scholarships and bursaries).
1,600 Employees	Lakehead University is a major employer in the City of Thunder Bay. This includes approximately 650 full-time positions.
$58.0 Million	Salaries and benefits paid by Lakehead University in 2003/04.
$4.8 Million	Monthly payroll.
7,579 Students	Total number of students enrolled at Lakehead University. This includes 6,123 full-time graduate and undergraduate students.
4,300 Students	Approximately 70 % of full-time students attending Lakehead University are from outside the local commuting area.
$63.9 Million	New money brought into the City of Thunder Bay by students from outside the local commuting area.
$0.39 Million	Paid by Lakehead University to the City of Thunder Bay in lieu of taxes.
$9.7 Million	Research support received by Lakehead University.
$5.7 Million	Paid to students this year in scholarships, bursaries and awards.