

INSTITUTIONAL STATISTICS BOOK 2003/04

QUICK FACTS

STUDENT DATA

Enrolment - 2003/04 (as at Nov 1)

Full-time Undergraduate	5,552
Part-time Undergraduate	1,322
Full-time Graduate	298
Part-time Graduate	132

Headcount - Fall/Winter 7,304

Full-time Equivalent (2003/04) 7,234

Degrees Awarded (Calendar Year 2002)

Bachelors	1,756
Certificate	42
Diploma	54

Masters 80

Doctorates 3

Total 1,935

FACULTY DATA

Full-time Faculty - 2003/04

Professors	71
Associate Professors	92
Assistant Professors	80
Lecturers	16

Total 259

FINANCIAL DATA - 2002/03

Operating Revenue (\$ millions)

Source of Operating Revenue	
-Government Grants	46.338
-Fees	27.034
-Other	3.174

Total Operating Revenue 76.546

Operating Expenses (\$ millions)

-Salaries & Benefits	56.071
-Non-Salary Items	6.318

Total Operating Expenses 62.389

LAKEHEAD UNIVERSITY

INSTITUTIONAL STATISTICS BOOK

2003/04

TABLE OF CONTENTS

	PAGE		PAGE
QUICK FACTS	2		
SECTION 1 GENERAL		SECTION 3 FACULTY	
Mission Statement	6	Full-Time Faculty Appointments by Department	40
Honorary Degrees	7	Full-Time Faculty - Distribution by Rank & Appointment	41
Fellows, Distinguished Alumni, Researchers & Instructors	8	Full-Time Faculty - Distribution by Gender & Appointment	42
Organization - Board, Senate and Committees	9	Full-time Faculty Distribution by Age	43
Academic Faculties, Departments & Schools	11	Full-Time Equivalent Course Enrolments	44
Library Collections, Circulation and Reference Statistics	12	Student/Faculty Ratios	46
B.I.U. Comparison - Actual and Moving Average	13	Summary of Part-Time (Sessional) Faculty	
B.I.U. Weight per FTE	14		
Glossary of Acronyms	15	SECTION 4 FINANCIAL	
SECTION 2 STUDENT DATA		Revenue by Source and Type of Fund	48
FTE/BIU History	18	Expenses by Object and Type of Fund	49
Degrees Awarded by Program	19	Operating Income and Expenditures	50
Full-Time Enrolment by Majors (Fall/Winter)	26	Revenue from Research Grants and Contracts	51
Part-Time Enrolment by Majors (Fall/Winter)	27	Lakehead University Internal Scholarships, Bursaries and Awards	52
Enrolment by Gender, Registration Status & Level	28	Donations and Bequests	53
Enrolment by Gender	29		
Enrolment by Level & Registration Status	30	SECTION 5 SPACE	
Age Distribution of Registered Applicants	31	University Land (in Hectares)	55
Geographic Distribution of Full-time Registrants	32	Distribution of Physical Space	56
Applicant/Registrant Data	33	Residence Accommodation	57
Applications - All Ontario	34	Lakehead University Campus Map	58
Registrations - All Ontario	35		
Applications - N.W.O.	36	HIGHLIGHTS OF LAKEHEAD UNIVERSITY'S	
Registrations - N.W.O.	37	ECONOMIC IMPACT ON THE CITY OF THUNDER BAY	
Undergraduate Class Sizes	38		59

SECTION 1 - GENERAL

Lakehead University Mission Statement

Honorary Degrees, Fellows, Distinguished Alumni, Distinguished Researchers, Distinguished Instructors

Lakehead University Organization - 2003/04 - Board of Governors, Senate and Committees

Academic Faculties, Departments and Schools

Establishment Summary

Library Collections, Circulation and Reference Statistics

FTE Enrolment and BIU as a % of the Ontario System Totals

BIU Comparison

BIU Weight/FTE

Glossary of Acronyms

LAKEHEAD UNIVERSITY MISSION STATEMENT

Lakehead University is committed to excellence and innovation in undergraduate and graduate teaching, service, research and other scholarly activity. As part of this commitment, Lakehead University is dedicated to a student-centred learning environment. Lakehead University values its people and the diversity of their ideas, contributions and achievements. Lakehead University is dedicated to working with Aboriginal peoples in furthering their educational aspirations. Building on its past accomplishments and recognizing its role in Northwestern Ontario, Lakehead University reaches out regionally, nationally and internationally.

Lakehead University is committed to educating students who are recognized for leadership and independent critical thinking and who are aware of social and environmental responsibilities.

HONORARY DEGREES	
------------------	--

1973	Senator Norman M. Paterson	Farley M. Mowat	1995	Timothy Findley
1974	Patrick D. McTaggart-Cowan	David T. Suzuki		Saul Laskin
	Reva Gerstein	1987		Monique Frize
1975	Miriam Waddington	E. Margaret Fulton		Helen Donis-Keller
	J. Murray Fleming	Cliff M. McIntosh	1996	Louis Dudek
1976	Dorothea M. Crittenden	Maxwell W. Ward		Lorne Everett
	Robert R. Steele	1988		Robert Paterson
1977	Harold S. Braun	Maureen Forrester		Melvin Pervais
1978	Hon. Robert K. Andras	Stephen Lewis		Ronald Ristimaki
	Robert J. Prettie	Paul Shaffer		Lenore (Leni) Untinen
1979	Alastair R.C. Duncan	John E. Stokes	1997	Mario Bernardi
	Claude E. Garton	1989		Olive Dickason
1980	Benjamin Cowan	Geraldine Kenny-Wallace		Richard Gwyn
1981	Edward J. Monahan	Peter Mansbridge		Arthur Mauro
	William G. Tamblyn	William West		Lofti Zadeh
1982	Rt. Hon. Bora Laskin	1990		Margaret Atwood
	S.Delbert Clark	Jeanne L. Agnew	1998	T. Sher Singh
	Terence M. Penelhum	John K. Bell		Roberta Jamieson
1983	Harry K. Fisher	Ambassador Derek Burney		James MacGregor
	Hon. Leo Bernier	Arthur C. Erickson	1999	Rev. John J. Pungente
	Bruce I. Howe	William S. Fyfe	2000	Douglas J. Cardinal
1984	Edward F. Sheffield	1991		Buffy Sainte Marie
	Rev. Agnew H. Johnston	Roberta L. Bondar		Jane Urquhart
	Hon. John B. Aird	Kenneth A. Armson	2001	Carol Shields
	J. Tuzo Wilson	Richard C. Lyons		Dr. Jack Thomas
1985	Rt. Hon. Edward R. Schreyer	1992		Pierre Berton
	Lynn Johnston	Hon. Mme. Justice Karen Weiler	2002	Hon. Mme. Justice Louise Arbour
	Norval Morrisseau	Neil Young		
	M. Josephine Flaherty	1993		
1986	Robert M. Bateman	1994		
	Kenneth M. Dye	Hon. Nellie Cournoyea		
		Ian Tamblyn		
		James MacNeill		
		Ursula Franklin		

FELLOWS

1976 R. Jack Flatt
E. Lorne Goodall
1979 John N. Paterson
1980 John Andrews
Hubert Badanai, Sr.
1981 Melville W. Bartley
1984 William G. Tamblyn
Roderick Philpot
1985 Russell A. Peden
1987 Charles J. Carter
Saul Laskin
1988 Thomas S. Jones
A.L. (Pete) Musselman
1989 Wallace Bryan
1990 H. Fraser Dougall
G. Sydney Halter
1991 Arnold E. Westlake
1993 Mary Anne Misner
1994 Elizabeth Chalmers
1995 Annette Augustine
1996 Mae Katt
1997 Margaret Page
Robbert P. Welter
1998 Florence Johnston
Hon. Mr. Just. John
McCartney
1999 Vic Prokopchuk
2000 Preston R. Cook

2001 Dr. Jim Colquhoun
Tony Seuret
2002 Larry Hebert

DISTINGUISHED ALUMNI

1988 Ronald J. Duhamel
1989 Lorne Everett
1990 E.J. (Dusty) Miller
1991 Anthony J. Petrina
1992 Richard P. Lang
1993 Lyn McLeod
1994 Dennis McPherson
1995 Robert Gregor
1996 Joseph Logozzo
1997 Betty Coates (posthumously)
1998 John Valley
1999 Diane Schoemperlen
2000 Margaret Page
2001 Peter Prior
2002 Joseph Baratta (posthumously)
2003 Denis Turcotte

DISTINGUISHED RESEARCHERS

1988 Roger H. Mitchell
Inderjit Nirdosh
1989 Alan N. Hughes
1990 Alan Day

1991 Said M. Easa
1992 Neil Weir
1993 Vireshwar V. Paranjape
1994 David Holah
1995 S. Ali Mirza
1996 Murray Lankester
Rao Puttagunta
1997 Doug Morris
Ken Rotenberg
1998 Graham Borradaile
1999 Azim Mallik
2001 Laurie Garred
2002 Umed S. Panu

DISTINGUISHED INSTRUCTORS

1988 S. Penny Petrone
1989 Manfred M. Kehlenbeck
1990 Peggy H. Knowles
1991 S. Ali Mirza
1992 W.G. (Bill) Heath
1993 Victor C. Smith
1994 Darlene Steven
1995 Inderjit Nirdosh
1996 Jane Taylor
1997 Jeanette Lynes
1998 Kim Feddersen
1999 Ken Brown
2000 Frederick M. Holmes
2002 Tom Potter
2003 Mike Richardson

LAKEHEAD UNIVERSITY ORGANIZATION - 2003/04

BOARD OF GOVERNORS

Mrs. Cheryl Balacko
 Mr. Bill Bartley
 Mr. Robert Baxter
 Mr. Don Campbell
 Mr. Harvey Cardwell
 Mr. George Davies
 Mrs. Jackie Dojack, Vice-Chair
 Mr. Ron Dysievick
 Ms. Corinne Fox
 Mr. James Gallant
 Dr. Fred Gilbert
 Mr. Paul Gordon, Past Chair
 Ms. Becky Hardie
 Dr. Gord Hayman
 Mr. David Heald
 Mr. Vince Isber
 Mr. Bruce LaBelle
 Mr. Tim MacInnes
 Ms. Rebecca Maki
 Mr. Ron Marostica
 Dr. Neil McLeod
 Ms. Patricia Meredith
 Mr. Seppo Paivalainen, Chair
 Dr. Bill Parker
 Mr. Douglas Robson
 Mrs. Mary Roy
 Mr. Brad Sweeting
 Mr. Russell York

OFFICERS OF THE BOARD OF GOVERNORS

Chair: Mr. Seppo Paivalainen
 Past-Chair: Mr. Paul Gordon
 Vice-Chair: Mrs. Jackie Dojack
 President: Dr. Fred Gilbert
 Secretary: Ms. Patti Merriman

Lieutenant Governor's Appointments

Mr. Harvey Cardwell
 Mr. Bill Bartley
 Ms. Rebecca Maki

Executive Committee

Mr. Bill Bartley
 Ms. Cheryl Balacko
 Mr. Don Campbell
 Mr. Harvey Cardwell
 Mrs. Jackie Dojack
 Ms. Corinne Fox

Dr. Fred Gilbert
 Mr. Paul Gordon
 Ms. Becky Hardie
 Mr. Bruce LaBelle
 Mr. Seppo Paivalainen, Chair
 Dr. Bill Parker

BOARD OF GOVERNORS' COMMITTEES

Audit Committee
 Mr. Don Campbell
 Ms. Rebecca Maki
 Mr. Ron Marostica
 Dr. Neil McLeod
 Mr. Russell York, Chair
 Dr. Fred Gilbert (ex officio)

Finance and Investment Committee

Mr. Don Campbell
 Mr. Harvey Cardwell, Chair
 Mrs. Jackie Dojack
 Ms. Becky Hardie
 Mr. Vince Isber
 Mr. Bruce LaBelle
 Dr. Bill Parker
 Mr. Brad Sweeting
 Dr. Fred Gilbert (ex officio)

Governance Committee

Mr. Robert Baxter
 Dr. Lori Chambers
 Mrs. Jackie Dojack, Chair
 Mr. Paul Gordon
 Ms. Joy Harrison
 Dr. Fred Gilbert (ex officio)

Nominating Committee

Mr. George Davies
 Mr. Paul Gordon, Chair (ex officio)
 Ms. Becky Hardie
 Mr. Jim Kalyta
 Dr. Norm Lavoie
 Mr. Doug Robson

Operations Committee

Mr. Bill Bartley, Chair
 Mr. James Gallant
 Mr. Harvey Cardwell
 Mr. Ron Dysievick
 Mr. Tim MacInnes
 Ms. Rebecca Maki

Mr. Ron Marostica
 Dr. Fred Gilbert (ex officio)

Senate Liaison Committee

Mrs. Cheryl Balacko
 Dr. Lori Chambers
 Ms. Joy Harrison
 Dr. Neil McLeod
 Dr. Moira McPherson
 Dr. Bill Parker, Chair
 Dr. Fred Gilbert (ex officio)

Student Liaison Committee

Mr. Bill Bartley
 Ms. Corinne Fox
 Mr. James Gallant
 Ms. Becky Hardie, Chair
 Dr. David Heald
 Dr. Fred Gilbert (ex officio)

University Advancement Committee

Mr. Bill Bartley
 Mr. George Davies
 Ms. Becky Hardie
 Mr. David Heald
 Mr. Bruce LaBelle, Chair
 Mr. Ron Marostica
 Ms. Patricia Meredith
 Dr. Moira McPherson
 Dr. Bill Parker
 Mr. Douglas Robson
 Mr. Brad Sweeting
 Dr. Fred Gilbert (ex officio)

SENATE

President & Chair: Dr. Frederick F. Gilbert
 Vice-President (Academic) & Provost & Vice-Chair:
 Dr. Reino Pulkki (Interim)
 Vice-Provost (Student Affairs): Dr. J. Birkholz
 University Librarian: Mrs. A. Deighton
 Registrar: Dr. Milla Shaw
 Dean of Medicine: Dr. Roger Strasser
 Acting Dean of Grad Studies: Dr. R. Pulkki

DEANS OF FACULTIES

Dr. Bahram Dadgostar (Business Administration)
 Dr. Julia O'Sullivan (Education)
 Dr. Henri T. Saliba (Engineering)
 Dr. K. Brown (Interim) (Forestry and the Forest Env.)

Dr. Ian J. Newhouse (Professional Schools)
 Dr. Alastair Macdonald (Interim) (Science & Environmental Studies)
 Dr. Kim Feddersen (Interim) (Social Sciences & Humanities)

HEADS OF TEACHING DEPARTMENTS

Dr. A. D. Macdonald (Acting) (Anthropology)
 Dr. R. Omeljaniuk (Biology)
 Dr. S. Kinrade (Chemistry)
 Dr. F.R. Allaire (Computer Science)
 Dr. M.T. Shannon (Economics)
 Dr. F.M. Holmes (English)
 Dr. R. Dilley (Geography)
 Dr. P. Fralick (Geology)
 Dr. R. Harpelle (History)
 Dr. R. Farrell (Indigenous Learning)
 Dr. M. McPherson (Kinesiology)
 Prof. A. Nabarra (Languages)
 Prof. M. MacLean (Library & Info. Studies)
 Dr. T. Miao (Mathematical Sciences)
 Dr. G.D. Colton (Music)
 Dr. L. McDougall (Nursing)
 Dr. M. Johnston (Outdoor Rec, Parks & Tourism)
 Dr. R. Berg (Acting) (Philosophy)
 Dr. M. Gallagher (Physics)
 Dr. D. West (Political Science)
 Dr. R. Davis (Psychology)
 Dr. R. Delaney (Social Work)
 Dr. T. Dunk (Sociology)
 Prof. A. Clarke (Acting) (Visual Arts)
 Dr. L. Chambers (Women's Studies)
 Prof. G. Phillips (Business Administration, Curriculum, Years 1 & 2)
 Prof. R. Isotalo (Business Administration, Curriculum, Years 3 & 4)
 Dr. J. O'Meara (Grad. Studies and Research in Education Program)
 Dr. J. Epp (Undergraduate Studies in Education)
 Dr. A. Gilbert (Chemical Engineering)
 Dr. D. Eigerbrod (Acting) (Civil Engineering)
 Dr. S. Mansour (Electrical Engineering)
 Dr. S. Tsang (Mechanical Engineering)
 Dr. U. Runesson (HBScF - Forestry)
 Dr. L. Meyer (Environmental Studies-Forest Conservation Program)

ELECTED FACULTY MEMBERS

Dr. G. Borradaile
Dr. M. Bowen
Dr. J. Farrell
Professor R. Kirk-Gardner
Dr. A. Lariviere
Dr. G. Siddall
Dr. M. Wesner
Dr. M. Yuan
Dr. L. Chambers (Senate Rep. to the Board of Governors)
Dr. M. McPherson (Senate Rep. to the Board of Governors)
Dr. W.H. Parker (Senate Rep. to the Board of Governors)

CHAIRS OF SENATE COMMITTEES

Dr. J. Michael Richardson (Academic)
Dr. Birbal Singh (Academic Appeal)
Dr. Darlene Steven (Budget Committee)
(Computing)
Dr. Frederick F. Gilbert (Executive)
Dr. Kefu Liu (Graduate Scholarships and Bursaries)
Dr. A. E. Epp (Graduate Studies)
Dr. Peter Hollings (Honorary Degrees)
Dr. Leni Meyer (Library)
Dr. Medhat Rahim (Nominations)
Professor Glenna Knutson (Organization)
Dr. Robert Omeljaniuk (Part-time Studies)
Dr. Robert Omeljaniuk (Research)
Dr. Lori Chambers (Research Ethics)
Dr. Moira McPherson (Teaching and Learning)
Professor P. Allingham (Undergraduate Scholarships and Bursaries)
Dr. Ken Brown (Undergraduate Studies)

ELECTED REPRESENTATIVES FROM THE BOARD OF GOVERNORS

Ms. Cheryl Balacko
Mr. Ron Marostica
Mr. Tim MacInnes

LUAMC REPRESENTATIVE

Mr. B. Walmark

STUDENT REPRESENTATIVES

Mr. Patrick Buchholtz
Ms. Billi Jo Cox

Ms. Alison Firlay
Ms. Irene Goodwin
Ms. Becky Hardie
Zaheerabbas Kassam
Ms. Kyla van Ooteghem
Mr. David Phillips

FACULTY MEMBERSHIPS ON SENATE COMMITTEES

Senate Academic Committee

Dr. R. Farrell
Dr. A. Gilbert
Professor L. McKay
Dr. L. Meyer
Dr. J. O'Meara
Dr. R. Omeljaniuk
Dr. J. M. Richardson (Chair)
Dr. R. Wei
Dr. M. Yuan

Senate Academic Appeal Committee

Dr. R. Delaney
Professor S. Grover
Dr. B. Singh (Chair)
Professor P. Vervoort
Dr. I. Dawood (Alternate)
Dr. L. Hutchison (Alternate)
Dr. J. Fiaidhi (Alternate)

Senate Budget Committee

Dr. D. Cooper
Dr. H. A. Fennell
Dr. D. Steven (Chair)
Dr. M. Wesner

Senate Committee on Computing

Dr. S. A. Q. Siddiqui (Chair) need to confirm

Senate Graduate Scholarships and Bursaries Committee

Dr. K. Lui (Chair)
Dr. I. Nirdosh
Dr. A. den Otter
Dr. C. Russell

Senate Graduate Studies Committee

Dr. E. Epp (Chair)

Senate Committee on Honorary Degrees

Dr. J. E. Crossman
Dr. P. Hollings (Chair)

Dr. J. Leggatt
Dr. B. O'Connor
Dr. T. Dufresne (alternate - January 2004)

Senate Library Committee

Dr. J. McMichael
Dr. L. Meyer (Chair)
Professor M. Morton
Dr. L. Paquette
Dr. H. Smith

Senate Nominations Committee

Dr. Y. Chen
Dr. D. Cooper
Dr. P. Driben
Dr. W. Gao
Dr. C. MacKinnon
Dr. M. Rahim (Chair)
Dr. F. Scott
Dr. S. Tsang

Senate Organization Committee

Professor A. Clarke
Dr. M. C. Courtland
Professor G. Knutson (Chair)
Dr. B. Singh

Senate Part-Time Studies Committee

Dr. N. Aldoaijy
Dr. R. Omeljaniuk (Chair)
Dr. G. Passmore
Professor K. Poole

Senate Research Committee

NSERC:
Dr. C. Christofferson
Dr. R. Omeljaniuk
Dr. U. Panu
Dr. W. Sears

SSHRC:

Dr. G.M. Bowen
Dr. L. Geng
Dr. R. Harpelle
Professor R. Kirk-Gardner

Senate Research Ethics Board

Dr. A. Bartley
Dr. L. Chambers (SSHRC) (Chair)
Dr. J. Kotalik
Dr. D. Nelson
Dr. T. O'Connell (SSHRC)

Professor P. Smith
Dr. M. Wesner (NSERC)

Senate Committee on Teaching and Learning

Professor P. Brady
Dr. G. Colton
Dr. W. Huang
Dr. S. Mahammed
Dr. M. McPherson (Chair)
Professor P. Sevean

Senate Undergraduate Scholarships and Bursaries Committee

Dr. P. Allingham (Chair)
Dr. A. Carastathis
Dr. Meilan Liu
Dr. C. Wright

Senate Undergraduate Studies Committee

Dr. K. Brown (Chair)
Dr. R. Harpelle
Professor D. Pallen
Dr. A. Tayebi

Academic Colleague to COU

Alternate - Dr. B. Muirhead
Dr. B. Singh

MEETINGS 2003/04

Board of Governors

September 20, 4:00 p.m.
November 13, 4:00 p.m.
January 9, 4:00 p.m.
March 4, 4:00 p.m.
April 15, 4:00 p.m.
May 29, Convocation
June 17, 4:00 p.m.
September 17, 4:00 p.m.

Senate

September 26, 4:30 p.m.
October 24, 4:30 p.m.
November 28, 4:30 p.m.
January 30, 4:30 p.m.
February 27, 4:30 p.m.
March 26, 4:30 p.m.
April 26, 9:30 a.m.

ACADEMIC FACULTIES, DEPARTMENTS & SCHOOLS

2003/04

FACULTY OF SCIENCE AND ENVIRONMENTAL STUDIES

DEPARTMENTS: Anthropology
Biology
Chemistry
Computer Science
General Science
Geography
Geology
Mathematical Sciences
Physics

FACULTY OF SOCIAL SCIENCES AND HUMANITIES

DEPARTMENTS: Economics
English
General Arts
Gerontology
History
Indigenous Learning
Languages
Music
Northern Studies
Philosophy
Political Science
Psychology
Sociology
Visual Arts
Women's Studies

FACULTY OF BUSINESS ADMINISTRATION

DEPARTMENTS: Honours Bachelor of Commerce
Bachelor of Administration

FACULTY OF EDUCATION

DEPARTMENTS: Continuing Teacher Education
Pre-Service Teacher Education

FACULTY OF ENGINEERING

DEPARTMENTS: Chemical Engineering
Civil Engineering
Electrical Engineering
Mechanical Engineering
Software Engineering

FACULTY OF FORESTRY & THE FOREST ENVIRONMENT

DEPARTMENTS: Forest Management
Environmental Studies & Forest Conservation

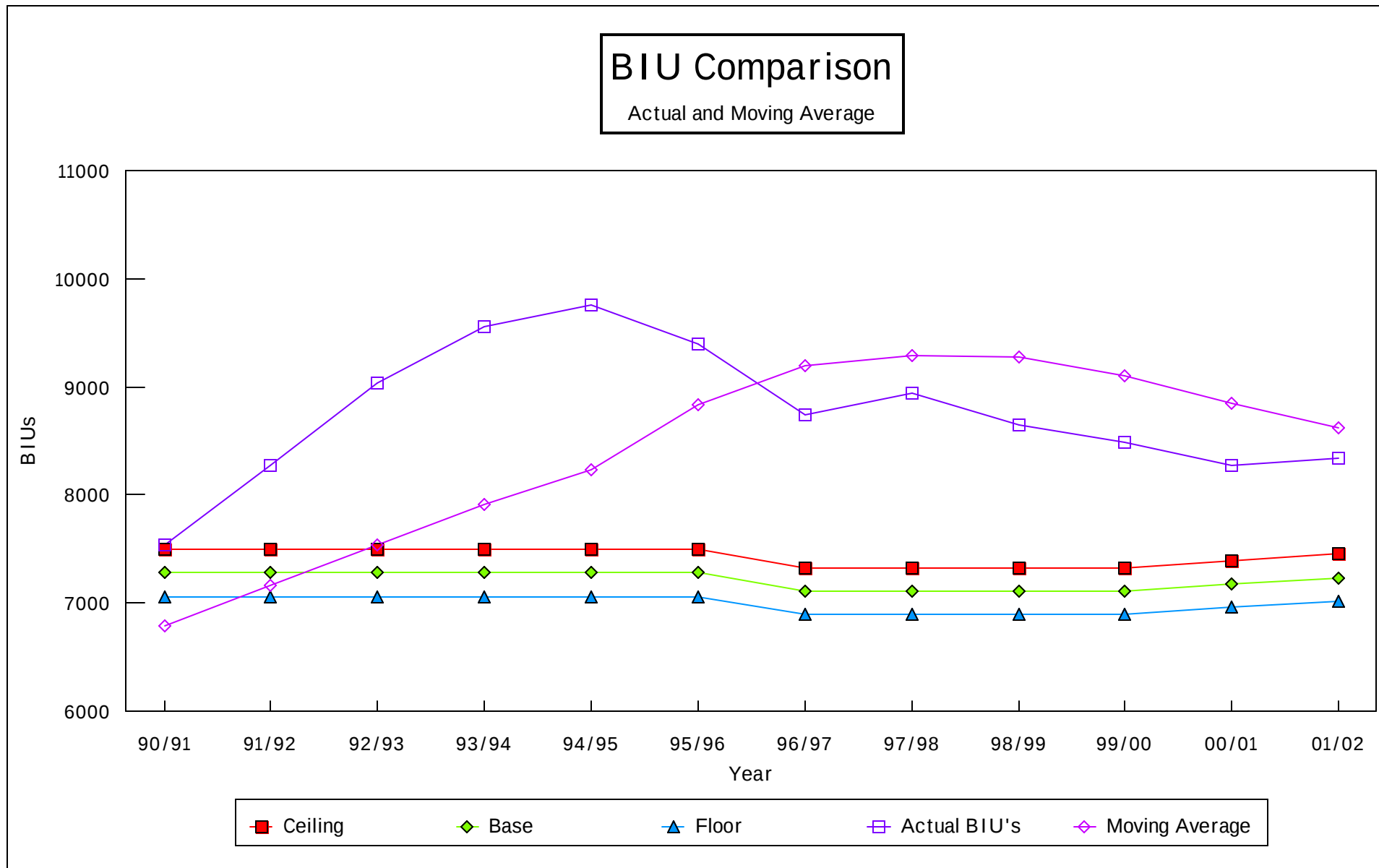
FACULTY OF PROFESSIONAL SCHOOLS

DEPARTMENTS: Kinesiology
Nursing
Outdoor Recreation, Parks and Tourism
Social Work

COLLECTIONS, CIRCULATION AND REFERENCE STATISTICS:
THE CHANCELLOR PATERSON LIBRARY AND EDUCATION LIBRARY

	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03
COLLECTION STATISTICS											
Books	570,320	586,419	671,226	692,672	699,612	704,637	715,253	719,253	725,396	730,003	735,009
Periodical Subscriptions (Paid)	4,600	2,983	2,993	2,793	2,626	2,460	2,200	2,100	2,219	2,094	7,212
Microforms	284,601	305,837	311,326	314,684	361,920	369,508	373,926	386,246	640,400	665,936	899,252
CD-ROMs	20	23	36	40	51	80	101	119	133	155	173
CIRCULATION STATISTICS											
Circulated Items	221,840	231,677	216,959	200,076	181,483	184,227	159,331	154,229	158,837	148,987	143,069
REFERENCE STATISTICS											
Reference Queries	27,563	28,603	30,066	30,062	26,459	27,617	22,975	21,800	21,977	19,779	22,563
Interlibrary Loans - Items Borrowed	7,915	8,959	9,135	7,066	7,562	8,449	7,901	10,124	9,446	8,039	7,140
- Items Loaned	2,597	2,868	2,801	2,720	3,708	4,519	4,737	4,138	3,976	4,669	4,566
OFF-CAMPUS/DISTANCE EDUCATION											
Books Sent	820	629	508	478	351	266	144	165	180	92	83
Journal Articles Sent	1,273	1,112	870	931	596	744	873	1,257	1,395	564	451

Institutional Analysis
December 2003



B.I.U. WEIGHT/FTE

UNDERGRADUATE PROGRAMS:

DEGREE PROGRAMS

Arts, General and 1st Year Honours	1.00
Arts, Upper Year Honours	1.50
Bachelor of Engineering	2.00
Commerce and Business Administration	1.50
Education - Consecutive Degree	2.00
Education - 4 Year Concurrent Arts and Science	1.25
Education - 5 Year Concurrent Arts	1.50
Education - 5 Year Concurrent Science	1.80
Engineering (Applied Science)	2.00
Forestry	2.00
Honours Bachelor of Outdoor Recreation	1.50
Kinesiology	1.50
Music (HB Music)	2.00
Nursing	2.00
Science, Environmental Studies, Upper Year Honours	2.00
Science, Environmental Studies, General 1st Year Honours	1.00
Social Work, 1st Year	1.00
Social Work, Upper Years	1.50
Visual Arts and HBA (Music)	1.50

DIPLOMA PROGRAMS

Technology Courses	1.00
Engineering Technology	1.20
Forestry Technology	1.20

GRADUATE PROGRAMS:

MASTERS

Education	1.0/term, maximum 6
Engineering	1.3/term, maximum 8
Forestry	1.3/term, maximum 8
Humanities and Social Sciences	1.0/term, maximum 6
Kinesiology	1.0/term, maximum 6
Mathematics	1.0/term, maximum 6
Physical and Biological Sciences	1.3/term, maximum 8
Psychology	1.3/term, maximum 8
Social Work	1.3/term, maximum 8

PhD:

Psychology	2.0/term, maximum 27 less
Education (Joint)	Master's weights used

GLOSSARY OF ACRONYMS

ACAATO	Association of Colleges of Applied Arts and Technology of Ontario	CSAO	Council of Senior Administrative Officers
ATAC	Advanced Technology and Academic Centre	CSAO-UO	Council of Senior Administrative Officers - Universities of Ontario
ATOP	Access to Opportunities Program	CSLP	Canada Student Loan Program
ATRC	Aquatic Toxicity Research Centre	CUCC	College-University Consortium Council
AUCC	Association of Universities and Colleges of Canada	CUPA	Committee on University Planning and Analysis
BIU	Basic Income Unit	CUPE	Canadian Union of Public Employees
CAAT	College of Applied Arts and Technology	CURIE	Canadian Universities Reciprocal Insurance Exchange
CARIS	Centre for the Application of Resources Information Systems	EPF	Established Programs Financing
CAUBO	Canadian Association of University Business Officers	FCE	Full Course Equivalent
CAUT	Canadian Association of University Teachers	FRP	Facilities Renewal Program
CCOU	Council of Chairs - Universities of Ontario	FT	Full-time
CFI	Canada Foundation for Innovation	FTE	Full-Time Equivalent
CFS	Canadian Federation of Students	ICRP	Income Contingent Repayment Plan
CFS-O	Canadian Federation of Students - Ontario	IDRC	International Development Research Centre
CHST	Canadian Health and Social Transfer	IRAP	Industrial Research Assistance Program
CIDA	Canadian International Development Agency	IUOE	International Union of Operating Engineers
CIHR	Canadian Institutes of Health Research	LTRC	Lakehead Technology and Research Centre
CMSF	Canadian Millennium Scholarship Fund	LUAMC	Lakehead University Aboriginal Management Council
CNFER	Centre for Northern Forest Ecosystem Research	LUCAS	Lakehead University Centre for Analytical Services
COE	Centres of Excellence	LUEL	Lakehead University Environmental Laboratory
COFO-UO	Council of Financial Officers - Universities of Ontario	LUFA	Lakehead University Faculty Association
COP	Council of Presidents	LUPRAC	Lakehead University Program Review Audit Committee
COU	Council of Ontario Universities	LUSU	Lakehead University Student Union
CRaNHR	Centre for Rural and Northern Health Research		

MEDTT	Ministry of Economic Development, Trade and Tourism	SSHRC	Social Sciences & Humanities Research Council of Canada
MEST	Ministry of Energy, Science and Technology	UCASS	University and College Academic Staff System (Stats Canada)
MRC	Medical Research Council of Canada	USWA	United Steelworkers of America
MTCU	Ministry of Training, Colleges & Universities		
NCE	Networks of Centres of Excellence		
NECAH	Northern Educational Centre for Aging & Health		
NOMP	Northwestern Ontario Medical Program		
NOTC	Northwestern Ontario Technology Centre		
NRC	National Research Council		
NSERC	Natural Sciences & Engineering Research Council of Canada		
OAC	Ontario Academic Credit		
OCAV	Ontario Council of Academic Vice-Presidents		
OCGS	Ontario Council on Graduate Studies		
OCSA	Ontario Committee on Student Affairs		
OCUFA	Ontario Council of University Faculty Associations		
OIT	Ontario Innovation Trust		
OPAS	Office for Partnerships for Advanced Skills		
OPEIU	Office & Professional Employees International Union		
ORDCF	Ontario Research & Development Challenge Fund		
OSAP	Ontario Student Assistance Program		
OUAC	Ontario Universities' Application Centre		
OUCA	Ontario Universities' Council on Admissions		
OURA	Ontario Universities Registrars' Association		
PREA	Premier's Research Excellence Awards		
PT	Part-time		
ROIE	Research Overhead Infrastructure Envelope		
RPF	Research Performance Fund		
SEIU	Service Employees International Union		

SECTION 2 - STUDENT DATA

FTE/BIU History

Degrees Awarded by Program

Full-time and Part-time Enrolment by Majors

Enrolment by Gender, Registration Status and Level, Fall 2003

Enrolment by Gender, 1993 to 2003

Enrolment by Level and Registration Status, 1990 to 2003

Age Distribution of Registered Applicants, 1990 to 2002

Geographic Distribution of Full-time Registrants

Applicant/Registrant Data

Analyses of Total and First Choice Applications & Registrations

Undergraduate Class Sizes

FTE/BIU HISTORY

YEAR	1990/91	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03
UNDERGRAD													
FTEs - Eligible (for funding)	5,004	5,452	6,047	6,416	6,578	6,271	5,834	5,904	5,635	5,443	5,295	5,282	5,525
FTEs - Ineligible	23	16	34	31	37	41	159	176	180	134	145	171	193
BIUs - Eligible	6,973	7,682	8,431	8,885	9,070	8,742	8,202	8,403	8,038	7,865	7,732	7,746	8,076
BIUs - Ineligible	24	17	38	24	42	48	253	289	268	208	228	272	329
GRADUATE													
FTEs - Eligible	491	512	515	576	584	561	465	458	499	497	429	459	542
FTEs - Ineligible	38	81	96	126	129	176	192	213	187	186	178	165	144
BIUs - Eligible	567	595	596	660	672	651	533	535	605	609	547	594	696
BIUs - Ineligible	44	97	113	150	151	207	235	255	218	212	201	193	176
TOTAL													
FTEs - Eligible	5,494	5,964	6,562	6,992	7,161	6,831	6,299	6,362	6,135	5,940	5,724	5,741	6,067
FTEs - Ineligible	61	97	130	157	167	216	350	389	367	320	323	336	337
BIUs - Eligible	7,540	8,277	9,027	9,545	9,742	9,393	8,735	8,939	8,644	8,474	8,280	8,340	8,772
BIUs - Ineligible	67	114	151	175	193	254	489	544	486	421	429	464	506
Total FTEs	5,556	6,061	6,692	7,149	7,328	7,047	6,649	6,751	6,501	6,260	6,047	6,077	6,404
Total BIUs	7,608	8,391	9,178	9,720	9,935	9,647	9,223	9,483	9,129	8,894	8,709	8,804	9,277
BIU/FTE Ratio	1.37	1.39	1.38	1.37	1.36	1.37	1.39	1.41	1.41	1.43	1.45	1.45	1.45
ACTUAL INSTITUTION TOTALS (eligible only)													
Min/Max Adjustments (included in total)	4.44	0.48	0.44	4.93	11.19	3.99	9.17	4.81	5.70	8.06	-0.38	8.74	-1.56
BIUs	7,540	8,277	9,027	9,545	9,742	9,393	8,735	8,939	8,644	8,474	8,280	8,340	8,770

Source: MTCU Summary Report of USIS-UAR

5 YEAR MOVING AVERAGE BIUs

Corridor base (as at 2002) 7,304

1990/91	6,787
1991/92	7,164
1992/93	7,535
1993/94	7,908
1994/95	8,235
1995/96	8,826
1996/97	9,197
1997/98	9,288
1998/99	9,271
1999/00	9,091
2000/01	8,837
2001/02	8,614
2002/03	8,535

DEGREES AWARDED BY PROGRAM

Faculty of Science & Environmental Studies		1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Anthropology														
Arts	B.A.	2	2	2	10	19	11	24	8	17	12	11	8	10
	B.A. 4 Year	-	-	-	-	-	-	-	1	0	0	0	1	2
	H.B.A.	0	1	2	3	2	7	4	7	3	3	3	0	1
Science	B.A.	-	-	1	0	0	4	8	9	2	3	2	3	0
	B.A. 4 Year	-	-	-	-	-	1	0	0	0	0	0	0	0
	H.B.A.	-	-	-	-	-	1	3	7	2	6	4	2	4
Biology	B.Sc.	8	15	18	21	23	31	28	33	46	31	26	21	25
	B.Sc. 4 Year	1	0	0	0	4	1	1	1	4	0	0	3	1
	H.B.Sc.	10	13	13	12	14	14	24	9	13	20	22	20	21
	M.Sc.	1	2	4	3	5	6	10	1	3	4	3	4	8
Chemistry	B.Sc.	10	8	3	6	3	8	10	3	5	2	2	4	0
	H.B.Sc.	5	5	4	4	3	4	2	8	3	7	9	1	4
	M.Sc.	1	0	1	1	3	0	2	1	1	0	2	1	0
Computer Science	B.Sc.	7	1	4	2	5	1	7	12	8	19	15	19	6
	B.Sc. 4 Year	0	0	0	2	1	1	1	3	4	0	1	0	3
	H.B.Sc.	5	4	1	3	3	7	3	16	5	8	13	13	11
Environmental Studies	H.B.E.S.	-	-	-	-	-	-	-	-	-	-	-	1	4
	H.B.E.Sc.	-	-	-	-	-	-	-	-	-	-	-	1	6
General Science	B.Sc.	15	7	10	18	26	30	27	31	17	24	19	16	17
Geography														
Arts	B.A.	21	19	30	40	87	97	59	87	79	73	38	72	80
	H.B.A.	6	2	11	10	14	13	16	10	8	10	2	6	4
Science	B.Sc.	1	0	1	1	5	2	6	6	7	1	0	3	0
	H.B.Sc.	0	1	3	1	1	0	3	2	2	3	0	2	0
	Certificate	14	1	1	29	37	22	22	26	19	6	16	1	11
Geology	B.Sc.	0	0	0	0	0	0	0	0	0	0	7	1	3
	B.Sc. 4 Year	0	3	2	2	0	2	0	1	5	1	1	3	0
	H.B.Sc.	2	3	1	4	1	0	3	2	4	1	4	8	6
	M.Sc.	4	0	2	1	3	2	1	2	2	1	1	1	2

DEGREES AWARDED BY PROGRAM

Faculty of Science & Environmental Studies		1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Mathematical Sciences														
Arts	B.A.	1	1	5	7	10	8	3	7	7	5	4	5	8
	B.A. 4 Year	-	-	-	-	-	1	1	0	0	0	0	0	0
	H.B.A.	0	0	0	1	1	0	3	1	1	1	2	2	1
	M.A.	0	1	0	0	0	0	1	0	1	0	0	0	0
Science	B.Sc.	2	1	3	5	2	6	4	4	3	3	7	4	7
	B.Sc. 4 Year	0	0	0	2	1	0	0	0	0	0	0	0	0
	H.B. Sc.	0	2	1	2	1	0	1	3	0	1	1	3	2
	M.Sc.	2	2	4	1	2	3	5	3	6	5	6	4	3
Natural Science	B.Sc.	5	4	10	28	55	31	47	50	34	41	24	37	27
Physics	B.Sc.	5	4	10	8	4	4	4	3	7	3	2	1	7
	B.Sc. 4 Year	0	1	2	1	1	0	0	0	0	0	0	0	0
	H.B.Sc.	5	5	6	2	3	4	2	2	2	1	1	2	1
	M.Sc.	2	1	1	1	2	1	0	1	1	0	2	2	2
Total Faculty of Science and Environmental Studies														
	Certificate	14	1	1	29	37	22	22	26	19	6	16	1	11
	B.A.	77	62	97	146	239	233	227	253	232	217	157	194	190
	B.A. 4 Year	1	4	4	7	7	6	3	6	13	1	2	7	6
	H.B.A.	33	36	42	42	43	50	64	67	43	61	61	61	65
	M.A.	10	6	12	7	15	12	19	8	14	10	14	12	15
Total Faculty of Science and Environmental Studie		135	109	156	231	341	323	335	360	321	295	250	275	287

DEGREES AWARDED BY PROGRAM

Faculty of Social Sciences & Humanities		1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Economics	B.A.	17	25	13	9	10	12	4	3	4	5	0	4	6
	H.B.A.	2	11	4	3	5	2	0	2	2	1	2	3	2
	M.A.	5	5	5	6	5	3	2	2	2	4	8	3	4
English	B.A.	23	29	43	71	67	55	53	61	47	73	46	68	56
	H.B.A.	9	11	18	10	27	28	20	10	16	13	11	27	23
	M.A.	2	4	6	3	6	6	9	7	7	4	7	6	7
General Arts	B.A.	66	53	68	82	66	85	74	78	59	61	54	56	35
Gerontology	B.A.	-	-	-	-	-	-	-	-	-	-	-	-	4
	H.B.A.	-	-	-	-	-	-	-	-	-	-	-	1	0
History	B.A.	19	20	30	39	47	52	48	36	40	48	43	67	60
	H.B.A.	6	3	8	7	6	10	17	7	9	5	6	11	7
	M.A.	0	0	3	5	1	2	0	1	3	1	1	3	1
Indigenous Learning	B.A.	-	-	-	-	4	1	9	6	6	11	10	10	5
	H.B.A.	-	-	-	-	-	1	1	3	0	1	0	0	1
	Certificate	-	-	-	-	2	2	1	0	2	1	1	4	0
Languages														
French	B.A.	15	9	26	28	33	31	25	25	17	12	18	21	19
	H.B.A.	3	5	2	5	5	3	8	4	2	3	2	3	2
	Certificate	-	-	-	-	-	-	-	-	1	0	0	1	0
French/Spanish	B.A.	0	0	0	0	0	0	0	0	0	0	0	0	0
	H.B.A.	0	0	0	0	0	0	0	0	0	0	0	0	0
Library & Information Studies	B.A.	8	2	2	0	1	0	0	0	0	0	0	0	0
	Diploma	8	7	12	13	23	13	9	15	12	5	12	3	2
	Certificate	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Lab Science	H.B.Sc.	2	3	1	8	5	11	10	7	3	0	0	0	0
	Certificate	0	0	0	0	0	0	0	4	0	0	0	0	0
Music	H.B.Mus.	6	0	5	5	6	10	7	13	10	7	6	7	5

DEGREES AWARDED BY PROGRAM

Faculty of Social Sciences and Humanities		1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Philosophy	B.A.	5	3	2	1	7	5	3	5	6	6	4	3	5
	H.B.A.	0	3	6	2	1	2	1	1	0	2	2	4	2
	M.A.							2	0	1	1	2	0	1
Political Science	B.A.	14	21	16	26	27	28	14	18	12	24	9	16	20
	H.B.A.	7	2	12	9	6	8	11	5	9	5	10	1	10
Psychology														
Arts	B.A.	74	65	75	81	86	111	120	84	91	84	75	53	67
	B.A. 4 Year	-	-	-	-	-	-	-	-	-	-	-	-	1
	H.B.A.	17	21	26	31	34	46	28	45	37	39	15	23	15
	M.A.	14	15	21	12	24	18	17	7	9	12	13	11	7
	Ph.D.	-	-	-	-	-	-	-	1	0	0	1	3	2
Science	B.Sc.	2	3	1	2	4	3	3	2	9	8	1	6	4
	B.Sc. 4 Year	-	-	-	-	-	-	-	-	-	-	-	-	1
	H.B.Sc.	1	0	0	3	1	5	6	5	5	4	5	4	3
Sociology	B.A.	35	31	51	78	73	81	67	44	44	58	37	37	42
	H.B.A.	7	7	7	14	17	22	13	17	12	8	6	10	8
	M.A.	2	1	4	5	3	4	4	5	5	8	2	6	8
Visual Arts	B.A.	0	0	1	2	2	8	11	8	8	4	3	5	7
	H.B.A.	1	1	8	2	9	10	5	5	3	5	5	7	7
Women's Studies	B.A.	-	-	-	-	-	-	-	-	-	-	-	1	2
Total Social Sciences and Humanities														
	Certificate	0	0	0	0	2	2	1	4	3	1	1	5	0
	Diploma	8	7	12	13	23	13	9	15	12	5	12	3	2
	Bachelor	278	261	328	419	427	472	431	370	343	394	300	347	332
	B.A. 4 Year	-	-	-	-	-	-	-	-	-	-	-	-	1
	B.Sc. 4 Year	-	-	-	-	-	-	-	-	-	-	-	-	1
	Hon. Bachelor	61	67	97	99	122	158	127	124	108	93	70	101	85
	Masters	23	25	39	31	39	33	34	22	27	30	33	29	28
	PhD	0	0	0	0	0	0	0	1	0	0	1	3	2
Total Social Sciences & Humanities		370	360	476	562	613	678	602	536	493	523	417	488	451

DEGREES AWARDED BY PROGRAM

Faculty of Professional Schools		1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Kinesiology														
Honours Bachelor PE	H.B.P.E.	25	28	45	49	4	0	0	0	0	0	0	0	0
Honours Bachelor Kinesiology	H.B.K.	-	-	-	-	38	70	56	80	71	92	70	46	59
MA/MSc Coaching	MA./M.Sc.	3	4	3	4	3	7	7	5	4	6	9	6	4
Nursing														
Bachelor of Science	B.Sc.	-	-	-	-	6	48	53	35	43	35	35	27	67
Honours Bachelor Science	H.B.Sc.	47	67	94	57	65	3	0	0	0	0	0	0	0
	Certificate	-	-	-	-	-	-	-	10	20	23	23	18	14
Outdoor Recreation														
	HBOR	57	52	35	32	82	64	60	73	86	85	97	88	62
	Certificate	-	-	-	15	31	27	21	8	33	34	32	18	5
Social Work														
	H.B.S.W.	53	47	39	48	44	41	47	48	47	37	48	47	44
	M.S.W.	0	0	2	3	6	15	13	11	13	14	9	14	10
Total Professional Schools														
	Certificate	-	-	-	15	31	27	21	18	53	57	55	36	19
	Bachelor	-	-	-	-	6	48	53	35	43	35	35	27	67
	Hon. Bachelor	182	194	213	186	233	178	163	201	204	214	215	181	165
	Masters	3	4	5	7	9	22	20	16	17	20	18	20	14
Total Professional Schools		185	198	218	208	279	275	257	270	317	326	323	264	265
Faculty of Business Administration														
Honours Bachelor Commerce	H.B.Comm.	26	43	26	48	41	40	53	37	50	55	56	57	63
Bachelor Administration	B.Admin.	92	110	129	103	121	89	77	75	80	52	69	25	33
Grad. Diploma Business Admin.	Grad.Dipl.	2	3	0	0	0	0	0	0	0	0	0	0	0
Business Administration Diploma	B.Admin.Dipl.	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Business														
Diploma		2	3	0	0	0	0	0	0	0	0	0	0	0
Bachelor		92	110	129	103	121	89	77	75	80	52	69	25	33
Honours		26	43	26	48	41	40	53	37	50	55	56	57	63
Total Business		120	156	155	151	162	129	130	112	130	107	125	82	96

DEGREES AWARDED BY PROGRAM

Faculty of Education		1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Bachelor of Education	B.Ed.	378	339	360	376	394	391	379	412	428	521	592	570	612
Masters - Curriculum Development	M.A. Curr.Dev.	8	6	15	12	12	13	8	6	9	7	11	6	7
Masters - Educational Admin.	M.A. Ed. Admin.	12	11	3	6	13	9	9	3	3	4	12	3	6
Native Teacher Education	Diploma	1	1	0	0	0	0	0	0	0	0	0	0	0
Native Language Instructor	Diploma	1	36	21	18	22	21	20	17	5	11	11	14	6
Total Faculty of Education														
Diploma		2	37	21	18	22	21	20	17	5	11	11	14	6
Bachelor		378	339	360	376	394	391	379	412	428	521	592	570	612
Masters		20	17	18	18	25	22	17	9	12	11	23	9	13
Total Faculty of Education		400	393	399	412	441	434	416	438	445	543	626	593	631
Faculty of Engineering														
B.Eng.	Chemical	8	6	13	8	17	6	12	12	10	12	9	16	4
	Civil	19	19	35	28	36	46	33	34	33	28	35	33	27
	Electrical	39	64	31	67	44	41	33	41	45	43	61	51	41
	Mechanical	24	28	34	31	25	22	28	18	21	26	25	25	39
	Software	-	-	-	-	-	-	-	-	-	-	-	6	9
Masters	M.Eng.	-	-	-	-	-	-	1	2	2	2	2	1	2
Eng. Tech. (Diploma)	Chemical	4	11	11	9	13	12	7	7	7	9	8	6	5
	Civil	16	18	14	14	20	17	20	8	12	5	9	4	11
	Electrical	18	27	18	29	21	19	15	20	10	21	21	6	7
	Mechanical	26	12	18	19	21	22	22	18	21	17	10	13	17
	Software	-	-	-	-	-	-	-	-	-	-	6	7	2
Total Engineering														
Diploma		64	68	61	71	75	70	64	53	50	52	54	36	42
Bachelor		90	117	113	134	122	115	106	105	109	109	130	131	120
Masters		-	-	-	-	-	-	1	2	2	2	2	1	2
Total Engineering		154	185	174	205	197	185	171	160	161	163	186	168	164

DEGREES AWARDED BY PROGRAM

Faculty of Forestry & the Forest Environment	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Honours Bachelor Science	20	29	22	19	28	31	39	33	37	47	55	35	47
BES	-	-	-	-	-	-	-	-	2	11	16	6	5
HBES	-	-	-	-	-	-	-	-	2	3	5	14	10
Masters Science	10	4	7	12	8	9	11	6	5	19	10	9	5
Integrated Forest Resources Mgmt. Diploma	16	16	10	12	9	16	23	13	9	15	0	1	0
Total Forestry & the Forest Environment													
Diploma	16	16	10	12	9	16	23	13	9	15	0	1	0
Bachelor	-	-	-	-	-	-	-	-	2	11	16	6	5
Hon. Bachelor	20	29	22	19	28	31	39	33	39	50	60	49	57
Masters	10	4	7	12	8	9	11	6	5	19	10	9	5
Total Forestry & the Forest Environment	46	49	39	43	45	56	73	52	55	95	86	65	67
TOTAL UNIVERSITY													
Certificate	0	1	1	44	70	51	44	48	75	64	72	42	30
Diploma	92	131	104	114	129	120	116	98	76	83	77	54	50
Bachelor	915	889	1027	1178	1309	1348	1273	1250	1237	1339	1299	1300	1359
Bachelor 4 Yr	1	4	4	7	7	6	3	6	13	1	2	7	8
Hon. Bachelor	322	369	400	394	467	457	446	462	444	473	462	449	435
Masters	66	56	81	75	96	98	102	63	77	92	100	80	77
PhD	0	0	0	0	0	0	0	1	0	0	1	3	2
TOTAL UNIVERSITY	1,396	1,450	1,617	1,812	2,078	2,080	1,984	1,928	1,922	2,052	2,013	1,935	1,961

NOTES:

1. Reported by calendar year.
2. Native Teacher Education Diploma has been discontinued. The program is now a BA/BEd degree and is included in the Bachelor of Education data
3. Concurrent degrees are counted twice, for example, HBOR/BSc is counted as an HBOR degree and a Natural Science BSc
BA/BEd and BSc/BEd are included in Arts & Science and in the BEd program.

FULL-TIME ENROLMENT BY MAJORS - FALL/WINTER

UNDERGRADUATE											GRADUATE											TOTAL										
DEPARTMENT	94/95	95/96	96/97	97/98	98/99	99/00	00/01	01/02	02/03	03/04	94/95	95/96	96/97	97/98	98/99	99/00	00/01	01/02	02/03	03/04	94/95	95/96	96/97	97/98	98/99	99/00	00/01	01/02	02/03	03/04		
Anthropology	80	96	104	93	70	56	45	32	46	49	0	0	0	0	0	0	0	0	0	0	80	96	104	93	70	56	45	32	46	49		
Biology	215	205	212	200	188	164	147	141	127	193	18	18	13	8	13	9	15	19	31	29	233	223	225	208	201	173	162	160	158	222		
Natural Science	104	74	52	44	46	29	22	22	45	27	0	0	0	0	0	0	0	0	0	0	104	74	52	44	46	29	22	22	45	27		
Business Administration	422	425	435	436	449	385	373	338	342	398	0	0	0	0	0	0	0	0	0	21	422	425	435	436	449	385	373	338	342	419		
Chemistry	45	52	47	31	31	22	32	15	17	31	5	2	4	3	3	2	2	3	5	8	50	54	51	34	34	24	34	18	22	39		
Economics	38	28	12	17	17	19	20	15	25	32	9	6	7	5	7	14	10	11	12	9	47	34	19	22	24	33	30	26	37	41		
Education	887	865	934	1,009	1,056	1,183	1,248	1,374	1,428	1,461	22	23	18	23	24	21	12	18	30	34	909	888	952	1,032	1,080	1,204	1,260	1,392	1,458	1,495		
Engineering	571	499	489	457	458	504	495	479	531	634	0	4	6	5	4	7	6	10	16	23	571	503	495	462	462	511	501	489	547	657		
English	180	163	134	84	80	73	69	81	97	146	21	23	17	15	11	12	10	13	16	20	201	186	151	99	91	85	79	94	113	166		
Environmental Studies	-	-	-	-	10	29	46	52	63	69	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	29	46	52	63	69		
Forestry/Forest Conservation	220	231	239	267	313	266	231	183	152	114	24	26	24	33	31	18	18	21	22	26	244	257	263	300	344	284	249	204	174	140		
General/Undecided/Special	464	484	411	395	377	384	356	268	311	324	0	0	0	0	0	0	0	0	0	1	464	484	411	395	377	384	356	268	311	325		
Geography	234	202	158	122	81	64	64	64	82	105	0	0	0	0	0	0	0	0	0	0	234	202	158	122	81	64	64	64	82	105		
Geology	8	10	10	16	28	28	25	24	18	17	5	4	2	2	4	3	3	6	6	7	13	14	12	18	32	31	28	30	24	24		
Gerontology										4										0										4		
History	152	126	95	66	56	49	60	88	85	114	8	6	5	8	9	9	8	7	5	3	160	132	100	74	65	58	68	95	90	117		
Indigenous Learning	20	32	29	31	24	20	21	22	24	25	0	0	0	0	0	0	0	0	0	0	20	32	29	31	24	20	21	22	24	25		
Kinesiology	314	317	356	373	321	313	286	230	236	259	22	25	19	16	18	18	12	10	10	9	336	342	375	389	339	331	298	240	246	268		
Languages	52	35	29	13	15	8	14	16	18	17	0	0	0	0	0	0	0	0	0	0	52	35	29	13	15	8	14	16	18	17		
Lib & Info Studies	31	19	19	26	14	3	4	1	0	0	0	0	0	0	0	0	0	0	0	0	31	19	19	26	14	3	4	1	0	0		
Library Tech	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Mathematics	112	32	27	21	17	18	17	15	25	37	8	10	9	16	18	12	8	9	11	24	120	42	36	37	35	30	25	24	36	61		
Computer Science	0	87	97	114	125	98	113	87	66	54	0	0	0	0	0	0	0	0	0	0	0	87	97	114	125	98	113	87	66	54		
Medical Lab Science	42	30	11	9	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42	30	11	9	2	0	0	0	0	0		
Music	52	49	57	47	33	31	26	28	33	34	0	0	0	0	0	0	0	0	0	0	52	49	57	47	33	31	26	28	33	34		
Nursing	205	182	166	141	124	118	127	197	268	381	0	0	0	0	0	0	0	0	1	1	205	182	166	141	124	118	127	197	269	382		
Outdoor Recreation	370	356	381	457	466	407	387	330	301	306	0	0	0	0	0	0	0	0	0	0	370	356	381	457	466	407	387	330	301	306		
Philosophy	23	24	17	13	19	20	20	20	15	22	0	3	4	6	4	3	2	1	1	0	23	27	21	19	23	23	22	21	16	22		
Physics	25	25	31	26	20	15	23	23	23	28	5	5	2	3	2	3	4	2	3	2	30	30	33	29	22	18	27	25	26	30		
Political Science	124	89	85	76	72	76	66	62	82	102	0	0	0	0	0	0	0	0	0	0	124	89	85	76	72	76	66	62	82	102		
Psychology	387	400	393	335	273	213	195	198	223	287	37	38	34	34	33	43	39	39	41	39	424	438	427	369	306	256	234	237	264	326		
Public Health (MPH) excl. Nursing											11									11										11		
Social Work	166	159	159	168	150	117	123	145	130	175	0	18	14	21	24	18	17	14	13	18	166	177	173	189	174	135	140	159	143	193		
Sociology	151	130	127	125	89	86	68	74	67	59	12	19	19	21	20	20	16	17	15	13	163	149	146	146	109	106	84	91	82	72		
Visual Arts	155	71	59	56	59	49	47	38	39	44	0	0	0	0	0	0	0	0	0	0	155	71	59	56	59	49	47	38	39	44		
Women's Studies										4										0										4		
TOTAL UNIVERSITY	5,849	5,497	5,375	5,268	5,083	4,847	4,770	4,662	4,919	5,552	196	230	197	219	225	212	182	200	238	298	6,045	5,727	5,572	5,487	5,308	5,059	4,952	4,862	5,157	5,850		

NOTES : 1. Enrolment counts are based on November headcounts.
2. Students pursuing more than one degree are counted only once.
3. All dual degree students in HBOR and Education are counted in the Professional program.
4. Nursing Transition students are enrolled as Special Students in General/Undecided/Special.

PART-TIME ENROLMENT BY MAJORS - FALL/WINTER

DEPARTMENT	UNDERGRADUATE										GRADUATE										TOTAL									
	94/95	95/96	96/97	97/98	98/99	99/00	00/01	01/02	02/03	03/04	94/95	95/96	96/97	97/98	98/99	99/00	00/01	01/02	02/03	03/04	94/95	95/96	96/97	97/98	98/99	99/00	00/01	01/02	02/03	03/04
Anthropology	17	16	11	16	10	21	10	16	9	10	0	0	0	0	0	0	0	0	0	0	17	16	11	16	10	21	10	16	9	10
Biology	21	22	24	26	17	14	15	20	13	15	2	3	4	2	3	2	1	3	2	2	23	25	28	28	20	16	16	22	15	17
Natural Science	10	9	11	13	7	10	6	10	4	5	0	0	0	0	0	0	0	0	0	0	10	9	11	13	7	10	6	10	4	5
Business Administration	92	72	84	74	73	87	81	56	64	108	0	0	0	0	0	0	0	0	1	6	92	72	84	74	73	87	81	57	65	114
Chemistry	2	8	6	4	4	3	3	1	1	2	2	2	1	1	0	0	0	0	0	1	4	10	7	5	4	3	3	1	1	3
Economics	8	4	0	1	2	3	2	3	3	6	0	0	0	0	0	1	0	1	0	0	8	4	0	1	2	4	2	3	3	6
Education	118	220	100	163	235	165	150	212	268	246	85	69	60	54	29	42	48	42	41	49	203	289	160	217	264	207	198	253	309	295
Engineering	33	34	25	21	25	23	24	34	36	39	0	6	3	5	2	4	1	1	1	1	33	40	28	26	27	27	25	35	37	40
English	38	39	25	25	21	17	15	17	17	21	5	4	7	6	8	5	4	3	0	1	43	43	32	31	29	22	19	17	17	22
Environmental Studies	-	-	-	-	0	3	2	5	31	20	-	-	-	-	0	0	0	0	0	0	-	-	-	-	0	3	2	5	31	20
Forestry/Forest Conservation	9	10	12	16	8	35	20	23	20	14	9	5	13	7	5	20	12	8	8	5	18	15	25	23	13	55	32	31	28	19
General/Undecided/Special	783	682	458	433	387	517	374	388	362	370	0	0	0	0	0	0	0	0	0	0	783	682	458	433	387	517	374	388	362	370
Geography	26	24	13	13	8	10	12	10	12	20	0	0	0	0	0	0	0	0	0	0	26	24	13	13	8	10	12	10	12	20
Geology	4	3	1	2	1	0	1	2	3	2	2	1	0	1	0	1	0	0	1	0	6	4	1	3	1	1	1	3	4	2
Gerontology	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-	-	-	-	-	0	-	-	-	-	-	-	-	-	-	4
History	22	21	16	16	6	8	13	7	19	21	2	4	5	3	1	0	0	1	2	0	24	25	21	19	7	8	13	9	21	21
Indigenous Learning	16	2	5	6	6	10	3	9	11	13	0	0	0	0	0	0	0	0	0	0	16	2	5	6	6	10	3	9	11	13
Kinesiology	15	15	9	12	12	8	6	6	3	14	0	0	0	3	0	1	9	2	10	2	15	15	9	15	12	9	15	16	13	16
Languages	17	13	9	6	7	6	7	6	4	8	0	0	0	0	0	0	0	0	0	0	17	13	9	6	7	6	7	6	4	8
Library & Info Studies	22	30	24	18	16	19	11	1	2	0	0	0	0	0	0	0	0	0	0	0	22	30	24	18	16	19	11	1	2	0
Library Tech	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Mathematics	22	8	2	2	0	3	2	10	6	7	0	3	3	4	1	3	0	0	0	0	22	11	5	6	1	6	2	10	6	7
Computer Science	0	9	13	25	10	44	19	22	13	12	0	0	0	0	0	0	0	0	0	0	0	9	13	25	10	44	19	22	13	12
Medical Lab Science	12	15	14	3	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	15	14	3	1	1	0	0	0	0
Music	22	24	13	23	18	13	16	13	10	7	0	0	0	0	0	0	0	0	0	0	22	24	13	23	18	13	16	13	10	7
Nursing	31	35	70	90	132	181	182	137	156	178	0	0	0	0	0	0	0	0	16	33	31	35	70	90	132	181	182	153	172	211
Outdoor Recreation	23	16	12	14	23	21	34	28	29	24	0	0	0	0	0	0	0	0	0	0	23	16	12	14	23	21	34	28	29	24
Philosophy	5	6	6	5	4	7	3	2	4	5	0	0	0	0	1	0	1	0	0	0	5	6	6	5	5	7	4	2	4	5
Physics	4	0	4	3	1	2	2	2	4	4	0	0	0	0	1	1	0	2	1	0	4	0	4	3	2	3	2	3	5	4
Political Science	26	20	13	15	15	10	11	18	21	20	0	0	0	0	0	0	0	0	0	0	26	20	13	15	15	10	11	18	21	20
Psychology	127	123	80	92	80	77	63	57	54	56	13	7	5	2	9	6	3	2	3	4	140	130	85	94	89	83	66	60	57	60
Public Health (MPH) excl. Nursing	-	-	-	-	-	-	-	-	-	0	-	-	-	-	-	-	-	-	-	15	-	-	-	-	-	-	-	-	-	15
Social Work	41	44	26	17	21	28	25	42	51	42	35	30	13	15	32	16	18	19	19	13	76	74	39	32	53	44	43	61	70	55
Sociology	61	42	33	29	23	32	21	17	16	15	3	7	2	2	1	3	0	2	2	0	64	49	35	31	24	35	21	19	18	15
Visual Arts	21	21	18	12	11	14	13	18	15	11	0	0	0	0	0	0	0	0	0	0	21	21	18	12	11	14	13	18	15	11
Women's Studies	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-	0	-	-	-	-	-	-	-	-	-	2
TOTAL UNIVERSITY	1,648	1,587	1,137	1,195	1,184	1,392	1,146	1,192	1,261	1,322	158	141	116	105	93	105	97	86	107	132	1,806	1,728	1,253	1,300	1,277	1,497	1,243	1,299	1,368	1,454
TOTAL P/T FCE ENROLMENT	1,406	1,375	987	1,117	1,013	1,952	N/A	N/A	N/A	N/A	115	89	73	67	51	103	N/A	N/A	N/A	N/A	1,521	1,464	1,060	1,183	1,064	2,055	N/A	N/A	N/A	N/A

- NOTES : 1. Enrolment counts are based on November headcounts.
2. Students pursuing more than one degree are counted only once.
3. All dual degree students in HBOR and Education are counted in the Professional program.
4. Nursing Transition students are enrolled as Special Students in General/Undecided/Special.

ENROLMENT BY GENDER, REGISTRATION STATUS AND LEVEL FALL 2003

	MALE	% OF TOTAL	FEMALE	% OF TOTAL	TOTAL ENROLMENT
FULL-TIME					
Undergraduate	2,440	33.4%	3,112	42.6%	5,552
Master's	137	1.9%	140	1.9%	277
Doctoral	4	0.1%	17	0.2%	21
PART-TIME					
Undergraduate	460	6.3%	862	11.8%	1,322
Master's	36	0.5%	91	1.2%	127
Doctoral	1	0.0%	4	0.1%	5
TOTAL	3,078	42%	4,226	58%	7,304

ENROLMENT BY GENDER - 1993 TO 2003

	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04
MALE											
F/T Undergraduate	2,847	2,973	2,769	2,702	2,603	2,460	2,331	2,173	2,061	2,155	2,440
F/T Graduate	119	103	111	95	108	113	96	74	86	105	141
Total F/T	2,966	3,076	2,880	2,797	2,711	2,573	2,427	2,247	2,147	2,260	2,581
P/T Undergraduate	640	586	553	398	444	405	401	402	430	446	460
P/T Graduate	49	51	58	49	47	35	41	43	35	32	37
Total P/T	689	637	611	447	491	440	442	445	465	478	497
TOTAL MALE	3,655	3,713	3,491	3,244	3,202	3,013	2,869	2,692	2,612	2,738	3,078
FEMALE											
F/T Undergraduate	2,756	2,875	2,727	2,673	2,665	2,622	2,516	2,597	2,601	2,764	3,112
F/T Graduate	100	94	119	102	111	112	109	108	114	133	157
Total F/T	2,856	2,969	2,846	2,775	2,776	2,734	2,625	2,705	2,715	2,897	3,269
P/T Undergraduate	1,100	1,061	1,035	739	751	780	784	744	762	815	862
P/T Graduate	90	108	86	69	58	58	58	54	51	75	95
Total P/T	1,190	1,169	1,121	808	809	838	842	798	813	890	957
TOTAL FEMALE	4,046	4,138	3,967	3,583	3,585	3,572	3,467	3,503	3,528	3,787	4,226
TOTAL ENROLMENT	7,701	7,851	7,458	6,827	6,787	6,585	6,336	6,195	6,140	6,525	7,304

ENROLMENT BY LEVEL AND REGISTRATION STATUS 1990 TO 2003

YEAR	UNDERGRADUATE		GRADUATE		TOTAL		TOTAL ENROLMENT
	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	
1990	4,092	1,999	156	118	4,248	2,117	6,365
1991	4,518	2,034	187	131	4,705	2,165	6,870
1992	5,119	2,051	182	149	5,301	2,200	7,501
1993	5,602	1,741	219	139	5,821	1,880	7,701
1994	5,849	1,648	196	158	6,045	1,806	7,851
1995	5,497	1,587	230	144	5,727	1,731	7,458
1996	5,375	1,137	197	118	5,572	1,255	6,827
1997	5,268	1,195	219	105	5,487	1,300	6,787
1998	5,083	1,184	225	93	5,308	1,277	6,585
1999	4,847	1,185	205	99	5,052	1,284	6,336
2000	4,770	1,146	182	97	4,952	1,243	6,195
2001	4,662	1,192	200	86	4,862	1,278	6,140
2002	4,919	1,261	238	107	5,157	1,368	6,525
2003	5,552	1,322	298	132	5,850	1,454	7,304

AGE DISTRIBUTION OF REGISTERED STUDENTS 1990 to 2002

Age		Year												
		1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
19 & under	F/T Undergrad	757	745	872	984	937	791	892	812	736	726	731	626	842
	F/T Grad	0	0	0	0	0	0	0	0	0	0	0	0	0
	P/T Undergrad	18	15	18	12	10	14	11	10	7	15	5	14	16
	P/T Grad	0	0	0	0	0	0	0	0	0	0	0	0	0
20 to 24	F/T Undergrad	2353	2721	3158	3487	3767	3640	3437	3442	3358	3128	3032	3003	3019
	F/T Grad	46	43	53	54	46	45	36	55	53	51	48	55	77
	P/T Undergrad	295	357	387	450	430	415	353	334	281	355	293	299	306
	P/T Grad	0	2	3	3	2	1	0	1	7	3	2	1	0
25 to 29	F/T Undergrad	563	604	620	662	611	599	561	582	577	582	581	580	601
	F/T Grad	55	68	53	73	80	85	75	78	82	76	75	93	104
	P/T Undergrad	396	410	379	316	307	288	242	213	229	204	211	235	238
	P/T Grad	28	27	38	32	27	27	15	17	14	26	20	20	28
30 - 39	F/T Undergrad	313	347	369	372	406	328	338	304	286	287	293	315	316
	F/T Grad	45	62	54	64	48	73	59	57	64	50	36	36	43
	P/T Undergrad	648	624	630	515	433	435	274	298	319	302	327	281	321
	P/T Grad	47	56	52	49	53	44	36	39	37	40	40	33	36
40 & over	F/T Undergrad	92	88	94	98	123	137	138	121	115	110	117	125	132
	F/T Grad	10	14	23	27	22	27	29	29	27	28	24	16	13
	P/T Undergrad	620	619	629	443	465	435	310	335	344	297	288	310	311
	P/T Grad	43	46	56	55	77	73	59	48	35	29	34	31	42
Total	F/T Undergrad	4078	4505	5113	5603	5844	5495	5366	5261	5072	4833	4754	4649	4910
	F/T Grad	156	187	183	218	196	230	199	219	226	205	183	200	237
	P/T Undergrad	1977	2025	2043	1736	1645	1587	1190	1190	1180	1173	1124	1139	1192
	P/T Grad	118	131	149	139	159	145	110	105	93	98	96	85	106
Not Recorded		36	22	13	4	7	1	13	12	14	27	38	67	80
Total		6365	6870	7501	7700	7851	7458	6878	6787	6585	6336	6195	6140	6525

Source: USIS Report to Statistics Canada

GEOGRAPHIC DISTRIBUTION OF FULL-TIME REGISTRANTS

Number of Students

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Northwestern Ontario	2,483	2,616	2,867	2,966	2,814	2,608	2,538	2,405	2,266	2,372	2,387	2,594	2,859
Other Ontario	1,862	2,220	2,515	2,718	2,616	2,610	2,482	2,473	2,354	2,102	2,009	2,161	2,483
Other Prov & Int.	424	391	456	414	375	358	334	394	432	478	466	402	508
TOTAL	4,769	5,227	5,838	6,098	5,805	5,576	5,354	5,272	5,052	4,952	4,862	5,157	5,850

Percentage of Students

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Northwestern Ontario	52.1%	50.0%	49.1%	48.6%	48.5%	46.8%	47.4%	45.6%	44.9%	47.9%	49.1%	50.3%	48.9%
Other Ontario	39.0%	42.5%	43.1%	44.6%	45.1%	46.8%	46.4%	46.9%	46.6%	42.4%	41.3%	41.9%	42.4%
Other Prov & Int.	8.9%	7.5%	7.8%	6.8%	6.5%	6.4%	6.2%	7.5%	8.6%	9.7%	9.6%	7.8%	8.7%
TOTAL	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Note: Northwestern Ontario includes the Districts of Thunder Bay, Rainy River and Kenora.

APPLICANT/REGISTRANT DATA

First Year Total Applications & Registered Applicants by Enrolment Status in Previous Year
Fall 1987 to Fall 2002

Year	TOTAL APPLICATIONS			REGISTERED APPLICANTS			
	Secondary	Non-Secondary	Total	Secondary	Non-Secondary	Previous Registrations /Other	Total First Year
1987	1,844	999	2,843	454	211	127	792
1988	2,293	1,209	3,502	651	284	291	1,226
1989	2,216	1,255	3,471	567	265	436	1,268
1990	2,524	1,439	3,963	689	294	360	1,343
1991	2,770	1,615	4,385	715	382	276	1,373
1992	3,192	1,895	5,087	853	446	498	1,797
1993	3,842	1,756	5,598	981	385	447	1,813
1994	3,919	1,710	5,629	980	357	703	2,040
1995	3,379	1,447	4,826	834	322	530	1,686
1996	3,397	1,278	4,675	931	288	446	1,665
1997	2,763	1,177	3,940	814	334	298	1,446
1998	2,645 (211)	1,021 (59)	3,666 (270)	714	284	439	1,437
1999	3,242 (613)	1,080 (111)	4,322 (724)	703	265	672	1,640
2000	3,172 (698)	1,128 (150)	4,300 (848)	681	274	128	1,083
2001	2,974 (739)	1,170 (178)	4,144 (917)	579	312	283	1,174
2002	3,801 (1,771)	1,293 (205)	5,094 (1,976)	825	336	333	1,494

Source: Ontario Universities Application Centre, Admission Data System Reports (Table 2.0).

Note: Commencing in 1998, application choices have changed to include choices greater than 3. Prior years include 1st, 2nd and 3rd choices only. Totals for choices greater than 3 are shown in parentheses.

ANALYSES OF TOTAL AND FIRST-CHOICE APPLICATIONS

1983 TO 2002 -- ALL ONTARIO

Year	All Universities		Lakehead		Lakehead/ALL Universities	
	Total	1st Choice	Total	1st Choice	Total	1st Choice
1983	143,067	56,372	2,658	1,084	1.86%	1.92%
1984	150,916	56,972	3,149	1,228	2.09%	2.16%
1985	163,740	60,098	2,935	1,144	1.79%	1.90%
1986	160,865	60,112	2,538	1,051	1.58%	1.75%
1987	169,413	61,843	2,482	953	1.47%	1.54%
1988	217,953	79,988	3,502	1,382	1.61%	1.73%
1989	233,243	86,778	3,471	1,384	1.49%	1.59%
1990	239,511	88,326	3,963	1,533	1.65%	1.74%
1991	239,468	88,848	4,385	1,621	1.83%	1.82%
1992	246,186	91,114	5,087	2,020	2.07%	2.22%
1993	244,660	87,913	5,598	2,114	2.29%	2.40%
1994	244,694	87,724	5,629	2,160	2.30%	2.46%
1995	232,839	83,783	4,826	1,877	2.07%	2.24%
1996	229,032	82,454	4,675	1,794	2.04%	2.18%
1997	222,150	80,286	3,940	1,574	1.77%	1.96%
1998	240,127	78,274	3,666	1,379	1.53%	1.76%
1999	262,692	82,033	4,322	1,398	1.65%	1.70%
2000	301,700	85,012	4,300	1,384	1.43%	1.63%
2001	328,891	91,396	4,144	1,274	1.26%	1.39%
2002	383,321	101,757	5,094	1,563	1.33%	1.54%

Source: Ontario Universities Application Centre, Admission Data System Reports (Tables 2.0 and 2.1).

Notes: Data pertain to applications to first-year programs processed through the Ontario Universities Application Centre only.
When Advanced Standing and direct applications are included, Lakehead received and processed larger numbers each year.

Institutional Analysis
April 2004

ANALYSES OF TOTAL & FIRST-CHOICE APPLICATIONS FOR STUDENTS FROM NWO ATTENDING ONTARIO UNIVERSITIES 1983 TO 2002

Year	All Universities		Lakehead		Lakehead/ALL Universities	
	Total	1st Choice	Total	1st Choice	Total	1st Choice
1983	2,523	1,092	874	540	34.6%	49.5%
1984	2,810	1,202	980	576	34.9%	47.9%
1985	2,920	1,247	1,009	582	34.6%	46.7%
1986	2,731	1,178	975	598	35.7%	50.8%
1987	2,895	1,174	968	556	33.4%	47.4%
1988	3,413	1,397	1,239	700	36.3%	50.1%
1989	3,289	1,341	1,178	683	35.8%	50.9%
1990	3,305	1,338	1,359	762	41.1%	57.0%
1991	3,013	1,251	1,260	723	41.8%	57.8%
1992	3,329	1,374	1,509	845	45.3%	61.5%
1993	3,412	1,374	1,618	894	47.4%	65.1%
1994	3,560	1,414	1,615	829	45.4%	58.6%
1995	3,206	1,253	1,403	709	43.8%	56.6%
1996	3,184	1,226	1,441	724	45.3%	59.1%
1997	3,031	1,211	1,286	673	42.4%	55.6%
1998	3,065	1,166	1,244	649	40.6%	55.7%
1999	3,415	1,183	1,293	610	37.9%	51.6%
2000	3,408	1,158	1,313	628	38.5%	47.8%
2001	3,466	1,146	1,378	602	39.8%	43.7%
2002	3,850	1,294	1,647	753	42.8%	45.7%

Source: Ontario Universities Application Centre, Admission Data System Reports (Tables 5.0, 5.1, 5.2 and 5.3).

Notes: Data prior to 1976 do not include numbers for Lakehead University's diploma programs.
Data pertain to applications to first-year programs processed through the Ontario Universities Application Centre only.
When Advanced Standing and direct applications are included, Lakehead received and processed larger numbers each year.

Institutional Analysis
April 2004

ANALYSES OF TOTAL & FIRST-CHOICE REGISTRATIONS

1983 TO 2002 -- ALL ONTARIO

Year	All Universities		Lakehead		Lakehead/ALL Universities	
	Total	1st Choice	Total	1st Choice	Total	1st Choice
1983	34,804	23,484	662	407	1.9%	1.7%
1984	34,232	22,030	790	538	2.3%	2.4%
1985	35,563	23,194	662	473	1.9%	2.0%
1986	36,477	23,958	635	477	1.7%	2.0%
1987	38,663	24,888	627	442	1.6%	1.8%
1988	50,771	28,466	1,226	626	2.4%	2.2%
1989	54,594	30,169	1,268	592	2.3%	2.0%
1990	56,072	30,530	1,343	665	2.4%	2.2%
1991	57,427	30,987	1,373	739	2.4%	2.4%
1992	57,785	27,979	1,797	875	3.1%	3.1%
1993	55,879	27,058	1,366	924	2.4%	3.4%
1994	58,312	27,123	2,040	901	3.5%	3.3%
1995	55,159	28,528	1,686	804	3.1%	2.8%
1996	54,934	28,492	1,665	824	3.0%	2.9%
1997	54,617	28,796	1,446	791	2.6%	2.7%
1998	54,292	29,444	1,437	714	2.6%	2.4%
1999	59,547	28,495	1,640	665	2.8%	2.3%
2000	56,191	28,242	1,083	629	1.9%	2.2%
2001	62,947	29,755	1,174	655	1.9%	2.2%
2002	70,028	32,389	1,494	732	2.1%	2.3%

Source: Ontario Universities Application Centre, Admission Data System Reports (Tables 2.0 and 2.1).

Notes: Data pertain to applications to first-year programs processed through the Ontario Universities Application Centre only.
When advanced standing and direct applications are included, Lakehead received and processed larger numbers each year.

Institutional Analysis
April 2004

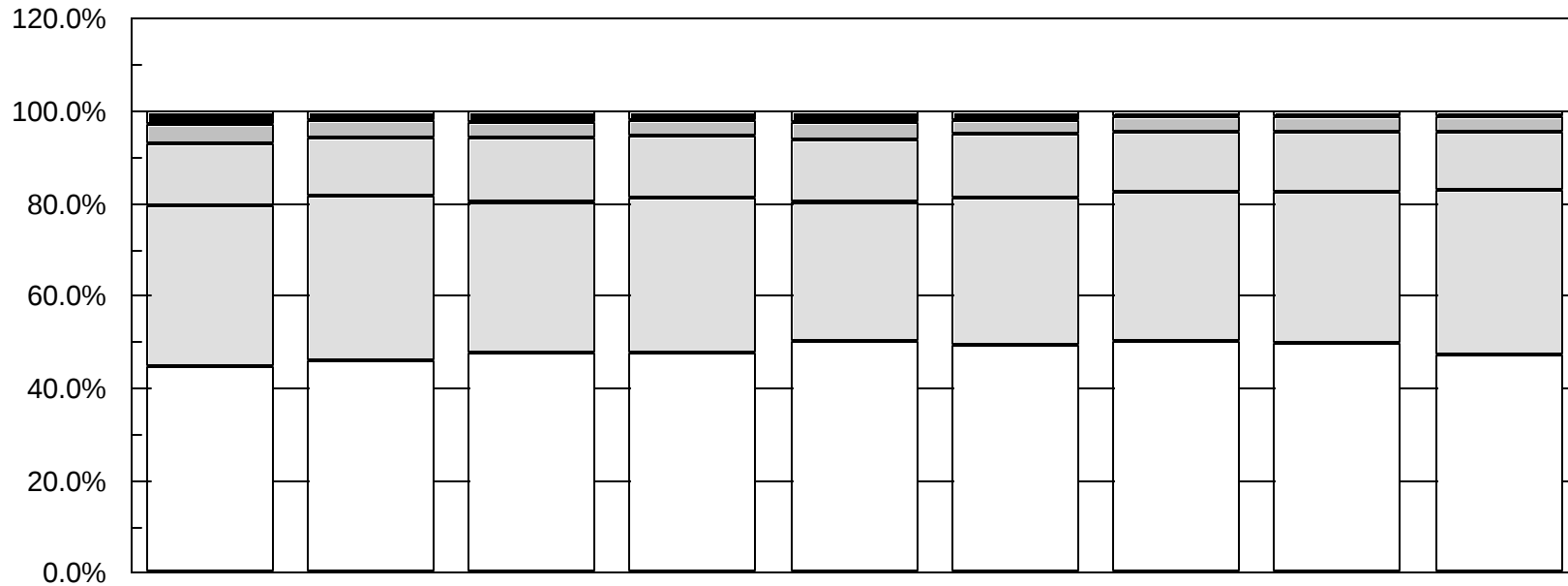
ANALYSES OF TOTAL & FIRST CHOICE REGISTRATIONS FOR STUDENTS FROM NWO ATTENDING ONTARIO UNIVERSITIES 1983 TO 2002

Year	All Universities		Lakehead		Lakehead/ALL Universities	
	Total	1st Choice	Total	1st Choice	Total	1st Choice
1983	590	407	356	251	60.3%	61.7%
1984	695	517	432	330	62.2%	63.8%
1985	649	471	387	305	59.6%	64.8%
1986	694	533	428	357	61.7%	67.0%
1987	664	481	405	320	61.0%	66.5%
1988	800	603	517	408	64.6%	67.7%
1989	742	563	471	384	63.5%	68.2%
1990	753	583	529	429	70.3%	73.6%
1991	717	557	494	415	68.9%	74.5%
1992	816	637	596	499	73.0%	78.3%
1993	823	656	625	539	75.9%	82.2%
1994	816	606	577	469	70.7%	77.4%
1995	725	540	483	400	66.6%	74.1%
1996	721	550	509	427	70.6%	77.6%
1997	735	542	501	413	68.2%	76.2%
1998	739	550	484	408	65.5%	74.2%
1999	813	550	479	363	58.9%	66.0%
2000	783	531	497	372	63.5%	70.1%
2001	736	549	439	384	59.6%	69.9%
2002	897	662	608	451	67.8%	68.1%

Source: Ontario Universities Application Centre, Admission Data System Reports (Tables 6.0, 6.1, 6.2 and 6.3).

Notes: Data pertain to applications to first-year programs processed through the Ontario Universities Application Centre only.
When advanced standing and direct applications are included, Lakehead received and processed larger numbers each year.

Undergraduate Class Sizes Fall and Winter Term



	93/94	94/95	95/96	96/97	97/98	98/99	99/00	00/01	01/02
□ 1 - 25	44.7%	46.1%	47.5%	47.5%	50.3%	49.2%	50.1%	49.8%	47.0%
▒ 26 - 50	34.8%	35.3%	32.7%	33.4%	30.0%	32.1%	32.3%	32.8%	35.8%
▓ 51 - 100	13.6%	13.0%	14.1%	13.6%	13.3%	13.7%	13.0%	12.7%	12.8%
■ 101 - 150	4.1%	3.4%	3.3%	3.5%	3.7%	3.1%	3.3%	3.6%	3.1%
■ 151 +	2.8%	2.2%	2.4%	1.9%	2.6%	1.8%	1.3%	1.0%	1.3%

Note: 1. The data are taken from the class size reports run from the student history database. It includes all zero to 4th year level undergraduate classes and 5th year level undergraduate classes (Engineering, Geology and Mathematics).

2. The data do not include the following: Music Performance, Co-operative Education, Continuing and Distance Education, Exchange, Thesis, Reading, Field school, Practicum, Project or Labs.

SECTION 3 - FACULTY DATA

Full-time Faculty Appointments by Department

Full-time Faculty Appointments - Distribution by Rank

Full-time Faculty Appointments - Distribution by Type of Appointment

Full-time Faculty Appointments - Distribution by Gender & Rank

Full-time Faculty Appointments - Distribution by Gender & Type of Appointment

Full-time Faculty Appointments - Distribution by Age

FTE Course Enrolments & FTE Course Enrolments per FTE Faculty

Student/Faculty Ratios

FULL-TIME FACULTY APPOINTMENTS BY DEPARTMENT

FACULTY	DEPARTMENT	2000/01	2001/02	2002/03	2003/04
Social Sciences and Humanities					
	Economics	7 *	7	7	7
	English	11	10	11	11
	History	6	6	7	7
	Indigenous Learning	3	3	3	3
	Languages	4	4	4	4
	General	1	1	1	1
	Music	2	2	2	2
	Philosophy	4	4	4	4
	Political Science	4	4	4	4
	Psychology	11	13	13	14
	Sociology	9	9	9	10
	Visual Arts	4	4	4	4
	Women's Studies	1	1	1	2
	Total Social Sciences	67	68	70	73
Science and Environmental Studies					
	Anthropology	6	6	6	6
	Biology	11	11	12	10
	Chemistry	6	7	8	7
	Computer Science	6	5	7	7
	Geography	6	6	6	7
	Geology	6	6	6	6
	Mathematics	9 *	9 *	8	9
	Physics	4	5	5	5
	Total Science	54	55	58	57
Professional Schools					
	Kinesiology	11	9	9	10
	Nursing	10	11	11	12
	Outdoor Rec	9	11	11	10
	Social Work	9	9	10	10
	Total Professional Schools	39	40	41	42
Subtotal		160	163	169	172
Faculties					
	Business	17 *	15	15	17
	Education	24	24	25	26
	Engineering	24	26	29	29
	Forestry	14	14	14	15
	Total	79	79	83	87
TOTAL FACULTY		239	242	252	259

Note: Full-time Faculty includes academic appointments as at Statistics Canada reporting date of Oct. 1.

Includes leaves of absence without pay and/or LTD as indicated with an *.

Does not include deans or associate deans.

FULL-TIME FACULTY APPOINTMENTS

DISTRIBUTION BY RANK

RANK	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04
Professor	72	76	81	81	76	80	81	71
Associate Professor	107	102	101	94	87	85	88	92
Assistant Professor	59	58	56	60	64	72	73	80
Lecturer	1	1	2	5	9	5	10	16
TOTAL	239	237	240	240	236	242	252	259

DISTRIBUTION BY TYPE OF APPOINTMENT

TYPE OF APPOINTMENT	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04
Tenured	196	194	195	188	175	174	174	163
Probationary	34	34	35	38	45	54	60	68
Term	9	9	10	14	16	14	18	28
TOTAL	239	237	240	240	236	242	252	259

Source: Human Resources Faculty Data Base
 Note: Excludes Deans

FULL-TIME FACULTY APPOINTMENTS

DISTRIBUTION BY GENDER & RANK

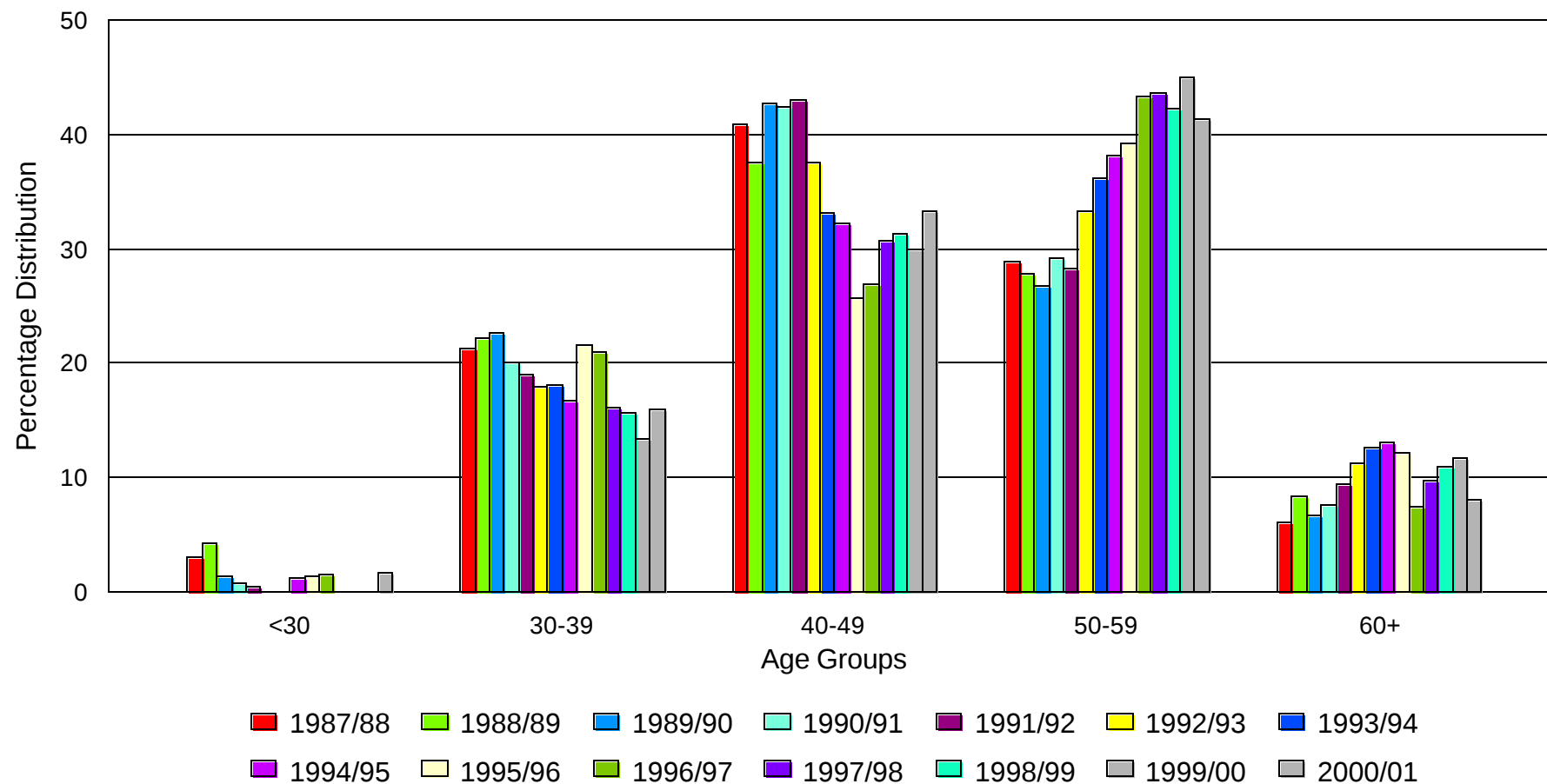
RANK	1996/97		1997/98		1998/99		1999/00		2000/01		2001/02		2002/03		2003/04	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Professor	67	5	70	6	76	5	75	6	69	7	69	11	68	13	57	14
Associate	84	23	79	23	72	29	67	27	62	25	57	28	56	32	60	32
Assistant	33	26	34	24	35	21	39	21	42	22	53	19	56	17	61	19
Lecturer	0	1	1	0	2	0	3	2	4	5	2	3	3	7	8	8
Sub-Total	184	55	184	53	185	55	184	56	177	59	181	61	183	69	186	73
TOTAL		239		237		240		240		236		242		252		259

DISTRIBUTION BY GENDER & TYPE OF APPOINTMENT

TYPE OF APPOINTMENT	1996/97		1997/98		1998/99		1999/00		2000/01		2001/02		2002/03		2003/04	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Tenured	160	36	156	38	153	42	148	40	136	39	132	42	126	48	116	47
Probationary	20	14	22	12	23	12	25	13	31	14	40	14	47	13	51	17
Term	4	5	6	3	9	1	11	3	10	6	9	5	10	8	19	9
Sub-Total	184	55	184	53	185	55	184	56	177	59	181	61	183	69	186	73
TOTAL		239		237		240		240		236		242		252		259

Source: Human Resources Faculty Database
Note: Excludes Deans

Full-Time Faculty Distribution by Age



Source: Statistics Canada Tables
Institutional Analysis, November 2001

**NUMBER OF FULL-TIME EQUIVALENT COURSE ENROLMENTS
and
FULL COURSE ENROLMENTS PER F.T.E. FACULTY**

	1995/96		1996/97		1997/98		1998/99		1999/00		2000/01		2001/02		2002/03		2003/04	
DEPARTMENT	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty
Science and Environmental Studies																		
Anthropology	1168.00	209.95	1006.50	193.03	969.50	186.05	660.50	126.86	688.00	115.81	500.00	77.26	490.00	75.43	545.00	85.53	628.50	102.11
Biology	1545.50	108.94	1456.00	124.59	1446.50	117.31	1472.50	115.55	1223.00	97.15	1254.00	97.77	1278.00	90.37	1352.50	95.23	1531.00	117.94
Chemistry	698.30	76.95	723.50	85.88	664.50	78.19	593.00	77.13	574.00	75.78	551.00	85.22	506.50	70.01	572.00	71.82	745.00	92.04
Computer Science											533.50	80.09	478.50	71.76	431.00	58.66	492.00	65.59
Geography	1204.40	183.81	1051.00	158.93	1086.00	170.25	922.50	145.20	997.00	186.35	1010.50	162.11	1045.00	199.09	1170.00	217.92	1154.50	180.39
Geology	389.00	59.31	348.00	56.70	453.00	70.76	411.50	62.76	323.50	49.69	357.00	60.13	339.50	48.58	342.50	52.24	388.00	57.24
Math Sciences	1752.50	108.66	1883.50	117.64	2054.50	126.76	1806.50	125.44	1915.00	112.12	1245.50	137.98	1255.00	128.48	1326.00	128.17	1506.00	129.65
Med. Lab. Sc.	94.50	111.86	42.00	57.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Physics	348.50	53.25	390.50	60.78	356.50	61.75	261.50	46.40	490.00	82.40	447.00	87.45	526.50	93.97	507.00	89.02	524.00	95.95
Faculty Total	7,200.70	110.04	6,901.00	112.71	7,030.50	115.63	6,128.00	104.59	6,210.50	101.83	5,898.50	100.42	5,919.00	95.24	6,246.00	97.82	6,969.00	107.24
Social Sciences and Humanities																		
Economics	446.30	60.76	435.50	61.07	469.00	61.25	452.50	57.37	574.00	65.75	508.00	73.29	465.50	55.89	557.00	68.44	734.00	87.20
English	2273.50	127.30	2226.00	124.01	2132.00	117.67	2071.00	134.79	1756.50	121.99	1914.50	137.06	1881.50	138.28	1945.00	120.60	2315.00	135.69
History	1289.00	167.04	1095.00	141.29	986.00	134.46	969.50	125.65	1097.50	154.17	1126.50	159.37	1118.50	149.72	1256.50	159.51	1253.00	157.92
Indigenous Learning	322.50	87.48	313.00	104.33	367.50	112.16	304.00	96.98	222.00	70.85	281.50	91.82	293.00	95.53	327.50	109.17	320.50	100.40
Languages	487.50	75.85	495.50	100.03	387.00	75.03	351.50	70.15	464.50	92.23	443.50	89.24	325.50	62.61	331.50	66.91	416.50	79.46
Lib & Info Studies	124.50	76.21	114.50	64.26	141.50	89.77	83.00	54.86	55.00	33.70	41.00	33.67	14.50	12.08	2.50	-	0.00	-
Music	383.50	65.15	410.00	90.62	365.50	79.77	283.50	67.83	284.50	64.03	289.00	70.39	300.00	67.90	385.50	81.42	415.00	89.89
Philosophy	859.00	184.76	897.50	153.73	677.00	135.77	651.00	122.24	607.00	132.87	670.50	147.52	668.50	140.48	547.00	130.01	693.50	160.08
Political Science	489.00	104.82	530.50	110.70	504.50	107.32	427.50	94.41	505.00	107.41	416.00	93.35	440.00	110.00	528.00	135.94	591.00	139.61
Psychology	2698.00	140.02	2842.50	150.96	2592.50	134.41	2143.00	112.01	2088.00	108.15	2108.50	132.45	2160.50	123.59	2321.00	142.27	2590.00	137.97
Sociology	1611.00	134.72	1521.50	125.05	1403.50	120.74	1117.00	96.22	1132.50	107.32	974.50	97.95	1062.50	103.84	1057.50	102.98	1318.00	121.31
Visual Arts	417.00	73.29	416.50	70.97	376.00	67.99	415.00	81.64	424.00	76.47	361.00	68.53	299.00	55.94	332.00	58.13	361.50	63.07
Women's Studies	-	-	-	-	-	-	-	-	-	-	172.50	124.11	201.00	122.32	249.50	112.66	257.00	96.15
Faculty Total	11,400.80	117.76	11,298.00	119.45	10,402.00	110.85	9,268.50	102.44	9,210.50	103.30	9,307.00	112.29	9,230.00	106.40	9,840.50	112.54	11,265.00	120.52

NUMBER OF FULL-TIME EQUIVALENT COURSE ENROLMENTS
and
F.T.E. COURSE ENROLMENTS PER F.T.E. FACULTY

	1995/96		1996/97		1997/98		1998/99		1999/00		2000/01		2001/02		2002/03		2003/04	
DEPARTMENT	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty
BUSINESS	1,859.50	92.46	1,875.00	116.34	1,909.50	108.46	1,909.00	108.79	1,887.50	99.77	1,798.50	99.72	1,582.00	91.33	1,616.00	100.09	1,995.50	100.62
EDUCATION	3,964.00	111.75	3,483.50	114.19	3,915.00	109.26	3,956.50	134.73	4,359.00	114.67	4,515.00	132.15	4,524.50	126.03	5,488.00	137.38	6,055.50	150.02
ENGINEERING	2,085.00	69.06	1,970.00	70.81	1,861.00	63.28	1,825.50	67.89	2,056.50	77.58	2,007.00	75.02	1,866.50	67.26	2,185.50	66.22	2,665.50	82.48
FORESTRY	1,375.50	68.81	1,450.50	81.03	1,630.50	84.58	1,783.50	97.11	1,474.50	84.90	1,191.50	70.89	829.50	51.39	919.00	53.58	847.50	52.95
PROFESSIONAL SCHOOLS																		
Kinesiology	1,294.00	93.97	1,409.00	112.53	1,411.50	119.91	1,389.00	114.21	1,409.00	104.71	1,183.00	93.99	756.50	69.19	1,061.50	90.30	1,104.00	77.37
Nursing	818.50	51.11	792.50	59.03	738.50	48.40	781.00	58.93	565.50	42.98	622.00	51.02	804.00	54.93	1,219.00	84.69	1,358.00	95.45
Outdoor Rec	1,016.50	119.83	1,090.00	143.06	1,317.50	133.31	1,397.50	146.19	1,178.50	122.50	1,115.00	119.13	879.00	75.30	828.50	71.72	817.50	76.94
Social Work	983.00	103.06	911.00	95.31	905.50	71.98	1034.00	92.15	826.50	72.64	894.50	76.12	737.00	66.46	810.00	66.24	1079.50	95.19
Total Prof Schools	4,112.00	86.03	4,202.50	97.44	4,373.00	88.36	4,601.50	99.62	3,979.50	83.57	3,814.50	83.12	3,176.50	65.72	3,919.00	78.49	4,359.00	86.38
TOTAL UNIVERSITY	31,997.50	101.32	31,180.50	107.04	31,121.50	101.40	29,472.50	100.82	29,178.00	97.30	28,532.00	100.73	27,128.00	92.16	30,214.00	98.27	34,157.00	107.60

FCE = Full Course Equivalent

FTE = Full Time Equivalent

Note: FCE Enrolment is calculated with a graduate enrolment weighting of 3.

STUDENT/FACULTY RATIOS

YEAR	TOTAL INSTRUCTIONAL COSTS ('000'S) (LAKEHEAD)	AVERAGE FACULTY SALARY (LAKEHEAD)	F. T. E. FACULTY (LAKEHEAD)	F. T. E. STUDENT/ FACULTY RATIO (LAKEHEAD)	ONTARIO UNIVERSITIES RATIO
1987/88	\$14,410	\$52,628	273.8	15.4	16.8
1988/89	\$16,648	\$55,305	301.0	15.3	17.2
1989/90	\$18,511	\$60,657	305.2	15.4	17.4
1990/91	\$20,110	\$65,256	308.2	16.9	18.0
1991/92	\$21,862	\$70,826	308.7	18.3	19.1
1992/93	\$23,474	\$76,050	314.8	18.2	19.6
1993/94	\$23,957	\$74,279	322.5	20.6	19.7
1994/95	\$23,400	\$72,950	320.8	21.2	20.1
1995/96	\$23,148	\$70,020	330.6	19.6	20.1
1996/97	\$21,564	\$69,788	309.5	20.4	21.2
1997/98	\$21,525	\$71,866	299.5	21.2	21.5
1998/99	\$21,323	\$73,758	289.1	21.0	21.4
1999/00	\$22,021	\$76,514	287.8	20.2	22.1
2000/01	\$22,999	\$75,197	305.9	18.5	N/A

Sources: Instructional Costs per COFO-UO Annual Report.
Average Salary per Statistics Canada Reports on salaries for full-time teaching staff.
FTE faculty = total academic salaries (per COFO-UO)/average salary (per Statistics Canada).
Ontario Universities Ratio per Council of Ontario Universities, Facts & Figures.

Note:
Commencing 1998/99, total instructional costs no longer include laboratory technicians per CICA Handbook changes.

Institutional Analysis
November 2001

SECTION 4 - FINANCIAL DATA

Revenue by Source and Type of Fund

Expenses by Object and Type of Fund

Operating Income and Expenditures

Revenue from Research Grants and Contracts

Internal Scholarships, Bursaries and Awards

Donations and Bequests

**LAKEHEAD UNIVERSITY REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDING APRIL 30th
(IN THOUSANDS OF DOLLARS)**

SOURCE	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03
1. GOVERNMENT GRANTS AND CONTRACTS											
(A) ONTARIO MET											
(I) FORMULA	27,786	25,563	24,853	24,278	21,999	21,878	21,873	22,325	22,657	24,518	24,774
(II) EXTRA FORMULA	7,169	6,785	6,627	6,559	3,760	4,046	4,046	8,647	8,492	6,938	10,273
(III) OTHER MET GRANTS	4,301	4,423	3,301	2,621	2,274	3,821	5,020	15,167	1,613	1,002	5,585
(B) OTHER ONTARIO GRANTS	2,734	2,762	3,774	2,492	1,467	1,028	1,324	1,459	2,145	2,984	5,706
TOTAL ONTARIO GRANTS	\$41,990	\$39,533	\$38,555	\$35,950	\$29,500	\$30,773	\$32,263	\$47,598	\$34,907	\$35,442	\$46,338
(C) FEDERAL	2,106	2,599	2,786	2,205	1,641	2,222	2,419	3,356	3,655	6,822	10,145
(D) MUNICIPAL	7	13	12	0	0	0	50	0	2	28	25
(E) OTHER	15	2	0	0	0	732	0	334	40	34	43
2. FEES (A) TUITION CREDIT	12,228	13,981	15,868	16,773	18,805	20,336	21,279	22,349	22,617	22,966	25,168
(B) TUITION NON-CREDIT	514	541	511	476	447	256	231	204	191	454	307
(C) MISCELLANEOUS	4,547	4,694	5,155	5,012	4,747	4,690	6,042	5,265	1,479	1,526	1,559
3. BORROWINGS	0	0	0	0	0	0	0	0	0	0	0
4. DONATIONS, NON-GOVT GRANTS & CONTRACTS	2,574	2,769	2,912	3,015	3,646	1,236	1,136	1,475	2,433	7,641	3,178
5. SALES OF SERVICE AND PRODUCTS	5,456	5,828	6,062	6,136	6,752	7,503	6,118	10,682	13,440	10,755	12,294
6. INVESTMENT INCOME	1,290	975	1,083	1,311	1,090	1,325	583	1,552	930	525	224
7. MISCELLANEOUS	520	369	739	320	671	524	893	849	1,034	1,054	3,174
TOTAL	\$71,247	\$71,304	\$73,400	\$71,198	\$67,299	\$69,597	\$71,014	\$93,664	\$80,728	\$87,247	\$102,455

Source: Table 2, Council of Ontario Universities COFO-UO Reports

Institutional Analysis
December 2003

**LAKEHEAD UNIVERSITY EXPENSES BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDING APRIL 30th
(IN THOUSANDS OF DOLLARS)**

OBJECT OF EXPENSE	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03
1. SALARIES AND WAGES												
(A) ACADEMIC RANKS	18,513	19,676	20,198	19,417	18,964	18,279	18,273	17,595	20,976	20,302	24,250	26,590
(B) OTHER INSTRUCTION AND RESEARCH	6,538	7,334	7,066	6,376	6,370	5,484	5,743	5,409	2,967	4,366	4,816	5,542
(C) OTHER SALARIES AND WAGES	14,464	15,214	15,098	15,682	15,234	14,243	14,843	16,859	19,209	16,527	16,204	16,328
TOTAL SALARIES AND WAGES	\$39,515	\$42,224	\$42,362	\$41,475	\$40,468	\$38,006	\$38,859	\$39,863	\$43,152	\$41,195	\$45,270	\$48,460
2. EMPLOYEE BENEFITS	5,427	5,776	5,875	6,017	5,996	5,510	5,983	6,030	6,506	6,886	7,434	7,611
TOTAL SALARIES AND BENEFITS	\$44,942	\$48,000	\$48,237	\$47,492	\$46,564	\$43,516	\$44,842	\$45,893	\$49,658	\$48,081	\$52,704	\$56,071
3. LIBRARY ACQUISITIONS	1,208	1,220	1,312	1,402	1,442	1,297	1,334	1,391	1,448	1,608	1,528	1,614
4. EQUIPMENT & FURNITURE PURCHASE, RENTAL AND MAINTENANCE	1,701	2,369	2,873	2,259	2,002	3,074	4,849	6,026	8,282	5,107	10,498	4,198
5. OPERATIONAL SUPPLIES AND EXPENSES	3,414	3,779	3,913	4,103	4,410	4,209	3,458	3,191	5,796	6,549	6,393	7,402
6. COST OF GOODS SOLD	3,045	3,743	3,905	4,070	3,635	3,689	4,120	4,681	5,182	5,927	5,679	6,549
7. UTILITIES	1,871	1,899	2,168	2,272	2,275	2,192	2,276	2,245	2,365	2,488	3,048	3,678
8. MUNICIPAL TAXES	322	356	401	440	456	433	419	411	398	379	371	364
9. RENOVATIONS LAND ALTERATIONS	796	1,514	1,905	884	229	134	45	191	40	1,936	4,411	1,249
10. EXTERNALLY CONTRACTED SERVICES	1,438	1,495	1,632	1,880	2,125	1,751	1,705	1,474	1,728	177	238	254
11. SCHOLARSHIPS, BURSARIES, ETC.	611	535	947	1,028	1,276	1,465	1,953	2,433	3,174	3,784	4,235	5,079
12. PRINCIPAL AND INTEREST REPAYMENTS	886	1,432	1,808	1,769	1,794	1,739	1,526	1,566	1,556	1,507	1,458	1,828
13. LAND AND SITE SERVICES	387	4	257	316	21	0	0	0	0	0	0	0
14. BUILDINGS	5,393	-	-	3,421	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	3,328	3,279	3,525	4,041	4,084	3,424	3,220	3,664	1,728	2,455	2,412	3,073
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	17	0	0	0	0	0	0
17. EXTERNAL COST RECOVERIES								(846)	(899)	(1,183)	(1,235)	(1,820)
TOTAL	\$69,342	\$69,625	\$72,883	\$75,377	\$70,313	\$66,940	\$69,747	\$72,320	\$80,456	\$78,815	\$91,740	\$89,539

Source: Table 4, Council of Ontario Universities COFO-UO Reports

Note: Based on changes in the CICA Handbook which COFO-UO is adhering to, external cost recoveries are not netted between the other expense categories

Institutional Analysis
December 2003

OPERATING INCOME AND EXPENDITURES 1991/92 to 2002/03

(In Thousands of Dollars)

INCOME	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03
Government Grants	\$36,173	\$38,250	\$35,733	\$33,993	\$32,768	\$28,179	\$27,912	\$29,032	\$30,520	\$30,715	\$32,445	\$35,829
Tuition Fees	\$10,652	\$12,742	\$14,522	\$16,379	\$17,249	\$19,256	\$21,506	\$21,510	\$24,021	\$24,287	\$24,946	\$27,034
Other	\$1,190	\$2,032	\$1,649	\$2,014	\$1,971	\$1,653	\$1,112	\$2,538	\$1,597	\$1,933	\$1,637	\$3,817
TOTAL	\$48,015	\$53,024	\$51,904	\$52,386	\$51,988	\$49,088	\$50,530	\$53,080	\$56,138	\$56,935	\$59,028	\$66,680
EXPENDITURES												
Salaries	\$35,374	\$37,258	\$37,482	\$37,546	\$40,942	\$34,278	\$34,782	\$36,103	\$39,020	\$37,659	\$41,090	\$43,547
Benefits	\$5,278	\$5,488	\$5,688	\$5,831	\$5,853	\$5,397	\$5,619	\$5,690	\$6,506	\$6,399	\$6,942	\$6,996
Utilities	\$1,577	\$1,690	\$1,748	\$1,837	\$1,820	\$1,767	\$1,753	\$1,763	\$1,991	\$2,056	\$2,512	\$2,917
Other	\$6,379	\$7,384	\$7,475	\$7,422	\$6,890	\$7,637	\$7,805	\$9,155	\$10,489	\$12,011	\$10,176	\$11,931
TOTAL	\$48,608	\$51,820	\$52,393	\$52,636	\$55,505	\$49,079	\$49,959	\$52,711	\$58,006	\$58,125	\$60,720	\$65,391

Source: Lakehead University Financial Statements

Institutional Analysis
December 2003

REVENUE FROM RESEARCH GRANTS AND CONTRACTS - 1991/92 TO 2001/02

(In Thousands of Dollars)

	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02
NSERC -- Individual	\$826	\$900	\$846	\$660	\$715	\$688	\$732	\$765	\$859	\$799	\$1,130
-- Equipment	156	101	29	51	14	48	72	41	47	42	210
-- Other	88	107	88	80	72	50	50	55	87	233	126
TOTAL	\$1,070	\$1,108	\$963	\$791	\$801	\$786	\$854	\$861	\$992	\$1,074	\$1,466
SSHRC -- Individual	\$170	\$96	\$50	\$107	\$61	\$0	\$85	\$100	\$114	85	454
-- Other	105	54	18	88	41	17	17	16	16	29	36
TOTAL	\$275	\$150	\$68	\$195	\$102	\$17	\$102	\$116	\$131	\$114	\$490
CIHR	-	-	-	-	-	-	-	-	-	90	229
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90	\$229
Employment Immigration	\$304	\$97	\$48	\$29	\$15	\$3	\$0	\$0	\$0	\$0	\$0
CDN Forestry Service	2	164	467	529	221	12	0	0	0	0	0
Environment Canada	0	97	51	63	145	99	0	7	0	0	0
Atomic Energy	0	0	0	0	0	0	0	0	0	0	0
CIDA	NA	220	341	418	324	390	354	566	643	704	713
NRC	NA	NA	NA	NA	NA	NA	136	111	118	118	137
Human Resources Canada	NA	NA	NA	NA	NA	NA	87	162	13	0	0
Ministry of Natural Resources	NA	NA	NA	NA	NA	NA	38	0	10	0	0
Ministry of Northern Dev & Mines	NA	NA	NA	NA	NA	NA	37	21	0	0	0
Health Canada	NA	NA	NA	NA	NA	NA	NA	NA	98	333	663
Canada Research Chairs	NA	NA	NA	NA	NA	NA	NA	NA	NA	10	200
Other	355	124	167	165	356	142	92	134	107	65	90
TOTAL	\$661	\$702	\$1,074	\$1,204	\$1,061	\$646	\$744	\$1,001	\$988	\$1,230	\$1,803
TOTAL FEDERAL	\$2,006	\$1,960	\$2,105	\$2,190	\$1,964	\$1,449	\$1,700	\$1,978	\$2,111	\$2,508	\$3,988
Ontario	\$2,673	\$2,415	\$2,671	\$1,864	\$2,069	\$1,232	\$1,197	\$1,320	\$1,355	\$1,563	\$1,623
Other Gov't/Municipal	64	7	14	12	13	0	2	68	32	39	62
Non-Government & Misc.*	856	1,014	1,418	1,394	1,721	1,531	908	699	549	516	1256
TOTAL TO UNIVERSITY	\$5,599	\$5,396	\$6,208	\$5,461	\$5,767	\$4,212	\$3,807	\$4,065	\$4,047	\$4,626	\$6,929

* Includes Centres of Excellence

Source: Finance Office (Financial Statements)

LAKEHEAD UNIVERSITY INTERNAL SCHOLARSHIPS, BURSARIES AND AWARDS

UNDERGRADUATE & GRADUATE	1990/91	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03
Admission Scholarship	\$207,415	\$230,229	\$313,344	\$339,681	\$275,817	\$251,337	\$396,898	\$333,468	\$293,992	\$325,509	\$444,602	\$497,430	\$467,345
In-Course Scholarship	\$183,161	\$223,059	\$284,065	\$309,811	\$383,099	\$519,338	\$412,991	\$403,670	\$375,754	\$384,695	\$412,795	\$461,844	\$522,030
Graduate Awards	\$79,359	\$79,500	\$79,132	\$123,100	\$187,879	\$218,550	\$274,819	\$316,039	\$322,580	\$354,406	\$464,564	\$519,764	\$454,397
Bursaries	\$51,165	\$54,170	\$61,220	\$294,516	\$351,879	\$287,411	\$380,787	\$900,043	\$1,441,009	\$2,109,172	\$2,462,979	\$2,755,635	\$3,634,511
TOTAL	\$521,100	\$586,958	\$737,761	\$1,067,108	\$1,198,674	\$1,276,636	\$1,465,495	\$1,953,220	\$2,433,335	\$3,173,782	\$3,784,940	\$4,234,673	\$5,078,283
INCREASE	22.3%	12.6%	25.7%	44.6%	12.3%	6.5%	14.8%	33.3%	24.6%	30.4%	19.3%	11.9%	19.9%

1) Graduate awards include: all endowed awards, Faculty Research Scholarships, Lakehead portion of OGSST and OGS.

2) Figures do not include Canada Scholarships, CIDA, OGS, and other externally awarded scholarships.

3) In addition to the OGS Open Scholarships, ten institutional scholarships are available for Lakehead students.

4) Increase in 1993/94 bursaries due to additional Disability Grants, Ontario Special Bursaries and Child Care Bursaries and graduate awards due to Saunders endowment.

5) Increase in 1997/98 (and subsequent years) bursaries due in part to OSOTF but mainly to an increase in the reinvestment tuition fund.

Institutional Analysis
December 2003

DONATIONS AND BEQUESTS

YEAR	OPERATING FUNDS	CAPITAL FUNDS	TRUST & ENDOWMENT FUNDS	TOTAL
1990/91		\$938,000	\$405,000	\$1,343,000
1991/92		\$953,000	\$477,000	\$1,430,000
1992/93		\$729,000	\$566,000	\$1,295,000
1993/94		\$581,000	\$523,000	
Other Special Contributions			\$468,000	\$1,572,000
1994/95		\$735,000	\$1,126,000	\$1,861,000
1995/96		\$588,000	\$756,000	\$1,344,000
1996/97		\$387,000	\$1,770,000	\$2,157,000
1997/98		\$30,000	\$1,279,000	\$1,309,000
1998/99	\$420,000	\$79,000	\$1,261,000	\$1,340,000
1999/00	\$545,000	\$296,000	\$473,000	\$1,314,000
2000/01	\$1,013,000	\$442,000	\$464,000	\$1,919,000
2001/02	\$1,673,000	\$5,830,000	\$537,000	\$8,040,000
2002/03	\$453,000	\$1,258,000	\$479,000	\$2,190,000
CUMULATIVE FUND TOTAL	\$4,104,000	\$16,248,000	\$12,647,000	\$32,579,000

Note: Cumulative total includes funds received commencing 1972/73.

SECTION 5 - SPACE

University Land

Distribution of Physical Space

Residence Accommodation

Campus Map

UNIVERSITY LAND (in Hectares)

UNIVERSITY LAND	AMOUNT
Main Campus	116.0
Forest Areas	
Forbes Township	21.8
Trout Lake	1,060.0
Silver Mountain	282.0
Raith	6,452.0
Rural Resource Centre	3.6
Big Thunder	10.0
TOTAL	7,945.4

DISTRIBUTION OF PHYSICAL SPACE

as of November 1, 2003

USAGE	SQUARE METERS *
Classrooms	7,865
Laboratories	
Undergraduate	13,127
Graduate and Faculty	4,766
Offices	
Academic	6,987
Administrative	4,257
Facilities	
Bookstore / Merchandising	637
Audio Visual / Television	463
Health Services	225
Assembly / Exhibition	1,274
Central Services	1,839
Library	6,792
Recreation/Athletic	4,640
Study Activity and Common Use	2,975
Food Services	2,989
Plant Maintenance	1,172
Residential	29,009
Non-Assignable	35,366
Other	3,349
TOTAL	127,732

* Net Assignable Square Meters. Measurements are approximate.

Source: Physical Plant

RESIDENCE ACCOMMODATION

TOTAL ACCOMMODATION

	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04
Apartments											288
Dormitories	737	709	709	709	711	711	672	650	615	640	639
Townhouses	430	430	430	430	430	430	430	430	430	430	430
Total	1167	1139	1139	1139	1141	1141	1102	1080	1045	1070	1357

FEES

	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04
Single	\$2,287	\$2,353	\$2,438	\$2,484	\$2,549	\$2,796	\$2,852	\$2,909	\$3,218	\$3,420	\$3,724
Super Single	-	-	-	-	-	-	\$3,284	\$3,350	\$3,670	\$3,884	\$4,230
Double	\$2,058	\$2,118	\$2,195	\$2,237	\$2,295	\$2,531	\$2,531	\$2,582	\$2,882	\$3,074	\$3,348
Townhouse (+ Utilities)	\$3,125	\$3,245	\$3,347	\$3,403	\$3,481	\$3,620	\$3,684	\$3,750	\$3,978	\$4,284	\$4,631 *
Full Meal Plan	\$2,055	\$2,114	\$2,211	\$2,240	\$2,284	\$2,255	\$2,408	\$2,455	\$2,523	\$2,606	\$2,708
Apartment											\$4,631

Lakehead University has dormitory, townhouse and apartment style residences.

Dormitories offer double, single and super single rooms.

Townhouses have four single bedrooms each with the exception of two houses which have three bedrooms each.

Handicap accommodation is available in the townhouses.

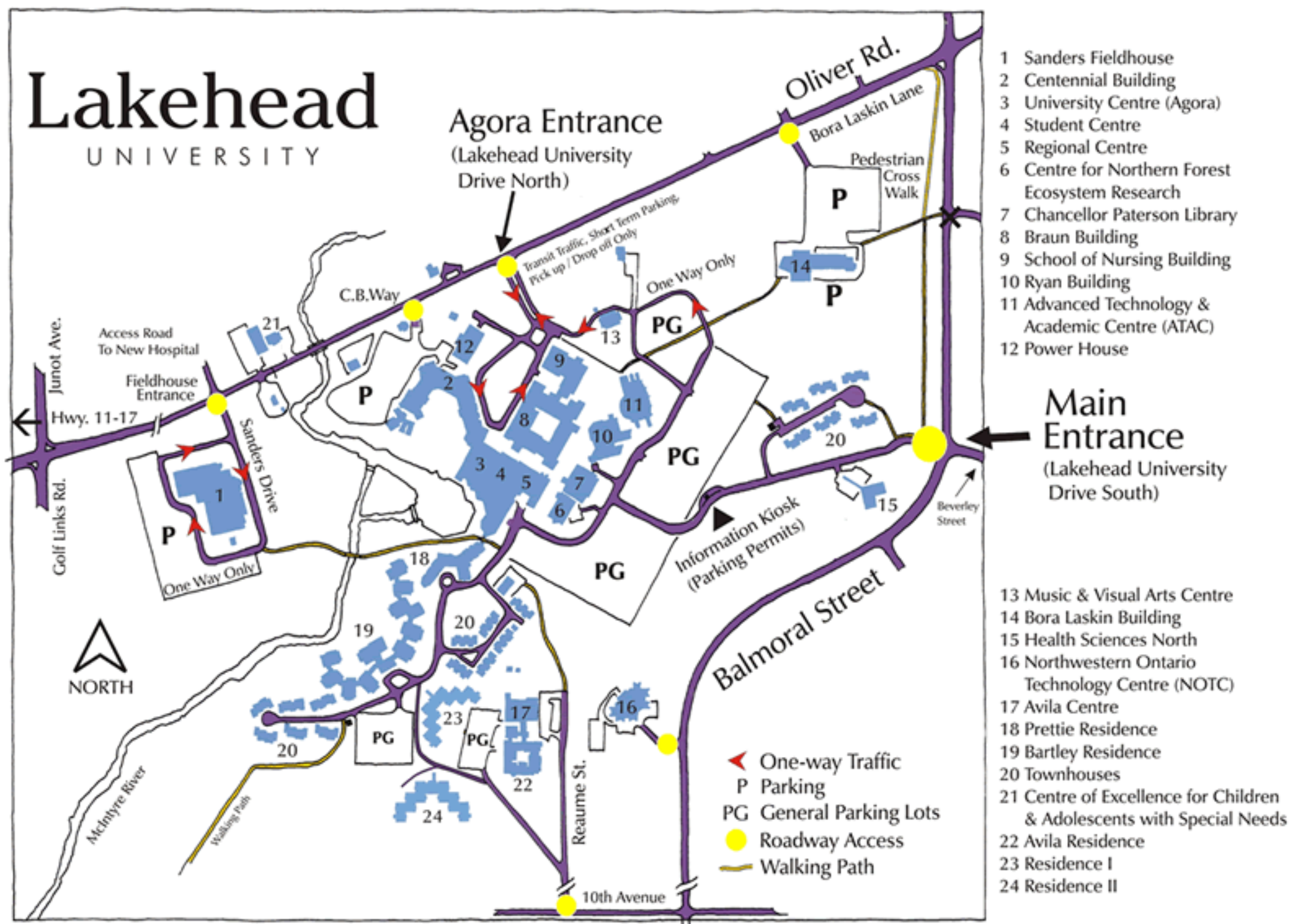
Meal plans are required in dormitories and are available to townhouse and apartment residents.

Two new 144-bed apartment-style complexes opened in September 2003. The apartments have four single bedrooms (including barrier-free units).

*Utility fees are included in the townhouse rates as of September 2003.

Lakehead

UNIVERSITY



- 1 Sanders Fieldhouse
- 2 Centennial Building
- 3 University Centre (Agora)
- 4 Student Centre
- 5 Regional Centre
- 6 Centre for Northern Forest Ecosystem Research
- 7 Chancellor Paterson Library
- 8 Braun Building
- 9 School of Nursing Building
- 10 Ryan Building
- 11 Advanced Technology & Academic Centre (ATAC)
- 12 Power House

Main Entrance
(Lakehead University Drive South)

- 13 Music & Visual Arts Centre
- 14 Bora Laskin Building
- 15 Health Sciences North
- 16 Northwestern Ontario Technology Centre (NOTC)
- 17 Avila Centre
- 18 Prettie Residence
- 19 Bartley Residence
- 20 Townhouses
- 21 Centre of Excellence for Children & Adolescents with Special Needs
- 22 Avila Residence
- 23 Residence I
- 24 Residence II

- ◄ One-way Traffic
- P Parking
- PG General Parking Lots
- Roadway Access
- Walking Path

HIGHLIGHTS OF LAKEHEAD UNIVERSITY'S ECONOMIC IMPACT ON THE CITY OF THUNDER BAY as of November 2003

\$197.7 Million	The total economic impact of Lakehead University on the City of Thunder Bay (with multiplier of 2.14 x operating expenditures).
\$92.4 Million	Total operating expenditures of Lakehead in 2002/03 (including operations, capital, research and scholarships and bursaries).
1,600 Employees	Lakehead University is a major employer in the City of Thunder Bay. This includes approximately 650 full-time positions.
\$56.1 Million	Salaries and benefits paid by Lakehead University in 2002/03.
\$4.7 Million	Monthly payroll.
7,300 Students	Total number of students enrolled at Lakehead University. This includes 5,850 full-time graduate and undergraduate students.
4,100 Students	Approximately 70 % of full-time students attending Lakehead University are from outside the local commuting area.
\$61.4 Million	New money brought into the City of Thunder Bay by students from outside the local commuting area.
\$0.36 Million	Paid by Lakehead University to the City of Thunder Bay in lieu of taxes in 2002/03.
\$9.3 Million	Research support received by Lakehead University in 2002/03.
\$5.0 Million	Paid to students this year in scholarships, bursaries and awards.
