
INSTITUTIONAL
STATISTICS
BOOK
2002/03

Lakehead
UNIVERSITY

QUICK FACTS

STUDENT DATA

Enrolment - 2002/03 (as at Nov 1)

Full-time Undergraduate	4,919
Part-time Undergraduate	1,261
Full-time Graduate	238
Part-time Graduate	107

Headcount - Fall/Winter 6,525

Full-time Equivalent (2002/03) 6,404

Degrees Awarded (Calendar Year 2002)

Bachelors	1,756
Certificate	42
Diploma	54

Masters 80

Doctorates 3

Total 1,935

FACULTY DATA

Full-time Faculty - 2002/03

Professors	81
Associate Professors	88
Assistant Professors	73
Lecturers	10

Total 252

FINANCIAL DATA - 2001/02

Operating Revenue (\$ millions)

Source of Operating Revenue	
-Government Grants	32.445
-Fees	24.946
-Other	1.637

Total Operating Revenue 59.028

Operating Expenses (\$ millions)

-Salaries & Benefits	48.032
-Non-Salary Items	12.688

Total Operating Expenses 60.720

LAKEHEAD UNIVERSITY

INSTITUTIONAL STATISTICS BOOK

2002/03

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SECTION 1 - GENERAL

Lakehead University Mission Statement

Honorary Degrees, Fellows, Distinguished Alumni, Distinguished Researchers, Distinguished Instructors

Lakehead University Organization - 2002/03 - Board of Governors, Senate and Committees

Academic Faculties, Departments and Schools

Establishment Summary

Library Collections, Circulation and Reference Statistics

FTE Enrolment and BIU as a % of the Ontario System Totals

BIU Comparison

BIU Weight/FTE

Glossary of Acronyms

LAKEHEAD UNIVERSITY MISSION STATEMENT

Lakehead University is committed to excellence and innovation in undergraduate and graduate teaching, service, research and other scholarly activity. As part of this commitment, Lakehead University is dedicated to a student-centred learning environment. Lakehead University values its people and the diversity of their ideas, contributions and achievements. Lakehead University is dedicated to working with Aboriginal peoples in furthering their educational aspirations. Building on its past accomplishments and recognizing its role in Northwestern Ontario, Lakehead University reaches out regionally, nationally and internationally.

Lakehead University is committed to educating students who are recognized for leadership and independent critical thinking and who are aware of social and environmental responsibilities.

HONORARY DEGREES

1973	Senator Norman M. Paterson		Kenneth M. Dye		James MacNeill
1974	Patrick D. McTaggart-Cowan		Farley M. Mowat		Ursula Franklin
	Reva Gerstein		David T. Suzuki	1995	Timothy Findley
1975	Miriam Waddington	1987	Douglas M. Fisher		Saul Laskin
	J. Murray Fleming		E. Margaret Fulton		Monique Frize
1976	Dorothea M. Crittenden		Cliff M. McIntosh		Helen Donis-Keller
	Robert R. Steele		Maxwell W. Ward	1996	Louis Dudek
1977	Harold S. Braun	1988	Hon. Jean Chrétien		Lorne Everett
1978	Hon. Robert K. Andras		Maureen Forrester		Robert Paterson
	Robert J. Prettie		Stephen Lewis		Melvin Pervais
1979	Alastair R.C. Duncan		Paul Shaffer		Ronald Ristimaki
	Claude E. Garton		John E. Stokes		Lenore (Leni) Untinen
1980	Benjamin Cowan	1989	Adrienne Clarkson	1997	Mario Bernardi
1981	Edward J. Monahan		Geraldine Kenny-Wallace		Olive Dickason
	William G. Tamblyn		Peter Mansbridge		Richard Gwyn
1982	Rt. Hon. Bora Laskin		William West		Arthur Mauro
	S.Delbert Clark	1990	Jeanne L. Agnew		Lofti Zadeh
	Terence M. Penelhum		John K. Bell	1998	Margaret Atwood
1983	Harry K. Fisher		Ambassador Derek Burney		T. Sher Singh
	Hon. Leo Bernier		Arthur C. Erickson		Roberta Jamieson
	Bruce I. Howe		William S. Fyfe		James MacGregor
1984	Edward F. Sheffield	1991	Arthur Black	1999	Rev. John J. Pungente
	Rev. Agnew H. Johnston		Roberta L. Bondar	2000	Douglas J. Cardinal
	Hon. John B. Aird		Kenneth A. Armson		Buffy Sainte Marie
	J. Tuzo Wilson		Richard C. Lyons		Jane Urquhart
1985	Rt. Hon. Edward R. Schreyer	1992	Hon. Mme. Justice Karen Weiler	2001	Carol Shields
	Lynn Johnston		Neil Young		Dr. Jack Thomas
	Norval Morriseau	1993	Judith Maxwell	2002	Pierre Berton
	M. Josephine Flaherty	1994	Hon. Nellie Cournoyea		Hon. Mme. Justice Louise Arbour
1986	Robert M. Bateman		Ian Tamblyn		

FELLOWS

1976 R. Jack Flatt
E. Lorne Goodall
1979 John N. Paterson
1980 John Andrews
Hubert Badanai, Sr.
1981 Melville W. Bartley
1984 William G. Tamblyn
Roderick Philpot
1985 Russell A. Peden
1987 Charles J. Carter
Saul Laskin
1988 Thomas S. Jones
A.L. (Pete) Musselman
1989 Wallace Bryan
1990 H. Fraser Dougall
G. Sydney Halter
1991 Arnold E. Westlake
1993 Mary Anne Misner
1994 Elizabeth Chalmers
1995 Annette Augustine
1996 Mae Katt
1997 Margaret Page
Robbert P. Welter
1998 Florence Johnston
Hon. Mr. Just. John
McCartney
1999 Vic Prokopchuk
2000 Preston R. Cook

2001 Dr. Jim Colquhoun
Tony Seuret
2002 Larry Hebert

DISTINGUISHED ALUMNI

1988 Ronald J. Duhamel
1989 Lorne Everett
1990 E.J. (Dusty) Miller
1991 Anthony J. Petrina
1992 Richard P. Lang
1993 Lyn McLeod
1994 Dennis McPherson
1995 Robert Gregor
1996 Joseph Logozzo
1997 Betty Coates (posthumously)
1998 John Valley
1999 Diane Schoemperlen
2000 Margaret Page
2001 Peter Prior
2002 Joseph Baratta (posthumously)

DISTINGUISHED RESEARCHERS

1988 Roger H. Mitchell
Inderjit Nirdosh
1989 Alan N. Hughes
1990 Alan Day
1991 Said M. Easa

1992 Neil Weir
1993 Vireswar V. Paranjape
1994 David Holah
1995 S. Ali Mirza
1996 Murray Lankester
Rao Puttagunta
1997 Doug Morris
Ken Rotenberg
1998 Graham Borradaile
1999 Azim Mallik
2001 Laurie Garred

DISTINGUISHED INSTRUCTORS

1988 S. Penny Petrone
1989 Manfred M. Kehlenbeck
1990 Peggy H. Knowles
1991 S. Ali Mirza
1992 W.G. (Bill) Heath
1993 Victor C. Smith
1994 Darlene Steven
1995 Inderjit Nirdosh
1996 Jane Taylor
1997 Jeanette Lynes
1998 Kim Feddersen
1999 Ken Brown
2000 Frederick M. Holmes
2002 Tom Potter

LAKEHEAD UNIVERSITY ORGANIZATION - 2002/03

BOARD OF GOVERNORS

Ms Pamela Anderson
 Mrs. Cheryl Balacko
 Mr. Bill Bartley
 Mr. David Briggs
 Mr. Don Campbell
 Mr. Harvey Cardwell
 Mr. George Davies
 Mrs. Jackie Dojack
 Mr. Ron Dysievick
 Ms Corinne Fox
 Dr. Fred Gilbert
 Mr. Paul Gordon
 Ms. Becky Hardie
 Dr. Gord Hayman
 Professor Bob Isotalo
 Mr. Tom Jones
 Mr. Jim. Kalyta
 Mr. Bruce LaBelle
 Mr. Tim MacInnes
 Ms. Rebecca Maki
 Mr. Ron Marostica
 Dr. Neil McLeod
 Mr. Seppo Paivalainen
 Dr. Bill Parker
 Mr. Douglas Robson
 Mrs. Mary Roy
 Mr. Jeremy Salter
 Mr. Brad Sweeting
 Mr. Russell York

OFFICERS OF THE BOARD OF GOVERNORS

Chair: Mr. Seppo Paivalainen
 Past-Chair: Mr. Paul Gordon
 Vice-Chair: Mrs. Jackie Dojack
 President: Dr. Fred Gilbert
 Secretary: Ms. Patti Merriman

Lieutenant Governor's Appointments

Mr. Harvey Cardwell
 Mr. Bill Bartley
 Ms. Rebecca Maki

Executive Committee

Mr. Bill Bartley
 Mr. David Briggs
 Mr. Don Campbell
 Mr. Harvey Cardwell
 Mrs. Jackie Dojack
 Ms. Corinne Fox

Dr. Fred Gilbert
 Mr. Paul Gordon
 Mr. Tom Jones
 Mr. Bruce LaBelle
 Mr. Seppo Paivalainen, Chair
 Dr. Bill Parker

BOARD OF GOVERNORS' COMMITTEES

Audit Committee

Mr. George Davies
 Ms. Becky Hardie
 Ms. Rebecca Maki
 Mr. Ron Marostica
 Dr. Neil McLeod
 Mr. Russell York, Chair
 Dr. Fred Gilbert (ex officio)

Finance and Investment Committee

Mr. Don Campbell
 Mr. Harvey Cardwell, Chair
 Mrs. Jackie Dojack
 Mr. Ron Dysievick
 Ms. Corinne Fox
 Mr. Bruce LaBelle
 Mr. Jeremy Salter
 Mr. Brad Sweeting
 Dr. Fred Gilbert (ex officio)

Governance Committee

Mrs. Jackie Dojack, Chair
 Mr. Paul Gordon
 Ms. Becky Hardie
 Mr. Gord Hayman
 Mr. Doug Robson
 Dr. Fred Gilbert (ex officio)

Nominating Committee

Mr. Don Campbell
 Mr. George Davies
 Mr. Paul Gordon, Chair (ex officio)
 Ms. Becky Hardie
 Dr. Norm LaVoie
 Ms. Rebecca Maki
 Ms. Pat Meredith (non-Board member)

Operations Committee

Mr. Bill Bartley, Chair
 Mr. David Briggs
 Mr. Harvey Cardwell
 Mr. Ron Dysievick

Dr. Gord Hayman
 Mr. Tim MacInnes
 Ms. Rebecca Maki
 Mr. Ron Marostica
 Dr. Fred Gilbert (ex officio)

Senate Liaison Committee

Mrs. Cheryl Balacko
 Mr. David Briggs
 Dr. Gord Hayman
 Professor Bob Isotalo
 Mr. Jim Kalyta
 Dr. Neil McLeod
 Dr. Bill Parker
 Dr. Fred Gilbert (ex officio)

Student Liaison Committee

Ms. Pam Anderson
 Mr. David Briggs, Chair
 Ms. Corinne Fox
 Mr. Tim MacInnes
 Mr. Jeremy Salter
 Dr. Fred Gilbert (ex officio)

University Advancement Committee

Mr. Bill Bartley
 Mr. George Davies
 Ms. Becky Hardie
 Prof. Bob Isotalo
 Mr. Tom Jones
 Mr. Jim Kalyta
 Mr. Bruce LaBelle, Chair
 Mr. Ron Marostica
 Dr. Bill Parker
 Mr. Douglas Robson
 Mr. Brad Sweeting
 Dr. Fred Gilbert (ex officio)

SENATE

President & Chair: Dr. Frederick F. Gilbert
 Vice-President (Academic) & Provost & Vice-Chair:
 Dr. Mary Louise Hill
 Vice-Provost (Student Affairs): Dr. K. Barrett
 University Librarian: Mrs. A. Deighton
 Registrar: Mr. P.A. Paularinne
 Dean of Medicine: Dr. Roger Strasser
 Acting Dean of Grad Studies: Dr. W. Montelpare

DEANS OF FACULTIES

Dr. Bahram Dadgostar (Business Administration)

Dr. Julia O'Sullivan (Education)
 Dr. Henri T. Saliba (Engineering)
 Dr. Reino E. Pulkki (Forestry and the Forest Env.)
 Dr. Ian J. Newhouse (Professional Schools)
 Dr. Alastair Macdonald (Science & Environmental Studies)
 Dr. Kim Feddersen (Social Sciences & Humanities)

HEADS OF TEACHING DEPARTMENTS

Dr. A. D. Macdonald (Anthropology)
 Dr. R. T. Warkentin (Biology)
 Dr. R. Omeljaniuk (Chemistry)
 Dr. M.T. Shannon (Economics)
 Dr. F.M. Holmes (English)
 Dr. F.R. Allaire (Geography)
 Dr. R. Dilley (Geology)
 Dr. P. Jasen (History)
 Dr. R. Farrell (Indigenous Learning)
 Dr. M. McPherson (Kinesiology)
 Dr. A. Mamoojee (Languages)
 Prof. M. MacLean (Library & Info. Studies)
 Dr. S. Kinrade (Computer Science)
 Dr. S.A. Kissin (Mathematical Sciences)
 Dr. G.D. Colton (Music)
 Professor D. Pallen (Nursing)
 Dr. B. Payne (Outdoor Rec, Parks & Tourism)
 Dr. T. Dufresne (Philosophy)
 Dr. T. Miao (Physics)
 Dr. G. Munro (Political Science)
 Dr. G. Haymen (Psychology)
 Prof. R. Delaney (Social Work)
 Dr. S. Stone (Sociology)
 Prof. R. Martin (Visual Arts)
 Dr. L. Chambers (Women's Studies)
 Prof. G. Phillips (Business Administration, Curriculum, Years 1 & 2)
 Prof. R. Isotalo (Business Administration, Curriculum, Years 3 & 4)
 Dr. J. O-Meara (Grad. Studies and Research in Education Program)
 Dr. J. Epp (Undergraduate Studies in Education)
 Dr. A. Gilbert (Chemical Engineering)
 Dr. A. Gillies (Civil Engineering)
 Dr. S. Mansour (Electrical Engineering)
 Dr. S. Tsang (Mechanical Engineering)
 Dr. L. Meyer (HBS&F - Forestry)
 Dr. Y. Prevost (Environmental Studies-Forest Conservation Program)

ELECTED FACULTY MEMBERS

Dr. G. Borradaile
Dr. R. Dilley
Dr. J. Farrell
Professor R. Kirk-Gardner
Dr. M. Lankester
Dr. G. Siddall
Dr. M. Wesner
Dr. K.C. Yang
Dr. T. Dunk (Senate Rep. to the Board of Governors)
Dr. W.H. Parker (Senate Rep. to the Board of Governors)

CHAIRS OF SENATE COMMITTEES

Dr. J. Michael Richardson (Academic)
Dr. Roger Delaney (Academic Appeal)
Dr. William H. Parker (Budget Committee)
Dr. Sultan A.Q. Siddiqui (Computing)
Dr. Frederick F. Gilbert (Executive)
Dr. Ron B. Davis (Graduate Scholarships and Bursaries)
Dr. A. E. Epp (Graduate Studies)
Dr. Jane E. Crossman (Honorary Degrees)
Dr. Leni Meyer (Library)
Dr. Medhat Rahim (Nominations)
Professor Glenna Knutson (Organization)
Dr. Margaret McKee (Part-time Studies)
Dr. Azim Mallik (Research)
Dr. Lori Chambers (Research Ethics)
Dr. Anthony Bauer (Teaching and Learning)
Professor David Parsons (Undergraduate Scholarships and Bursaries)
Dr. Ken Brown (Undergraduate Studies)

ELECTED REPRESENTATIVES FROM THE BOARD OF GOVERNORS

Ms. Cheryl Balacko
Mr. Jim Kalyta
Mr. Tim MacInnes

LUAMC REPRESENTATIVE

Mr. B. Walmark

STUDENT REPRESENTATIVES

Ms. Kate Asma
Ms. Rebecca Christy
Ms. Billi Jo Cox

Ms. Becky Hardie
Ms. Joy Harrison
Ms. Kristina Marcellus
Mr. Mark Solomon
Ms. Tamara Tschop

FACULTY MEMBERSHIPS ON SENATE COMMITTEES

Senate Academic Committee

Dr. Q. L. Dang
Professor R. Farrell
Dr. A. Gilbert (to fill sabbatical leave)
Professor B. Isotalo
Dr. R. Leppage
Professor L. McKay
Dr. L. Meyer
Dr. R. Omeljaniuk
Dr. J. M. Richardson (Chair)

Senate Academic Appeal Committee

Professor P. Brady
Dr. B. Cuthbertson
Dr. R. Delaney (Chair)
Dr. L. J. Garred
Dr. S. Grover
Dr. R. Lappage (Alternate)

Senate Budget Committee

Dr. D. Cooper
Dr. H. A. Fennell
Dr. W. H. Parker (Chair)
Dr. D. Steven
Dr. M. Wesner

Senate Committee on Computing

Dr. S. A. Q. Siddiqui (Chair)

Senate Graduate Scholarships and Bursaries Committee

Dr. R. Davis (Chair)
Dr. K. Lui
Dr. M. Sellick
Professor P. Wakewich

Senate Graduate Studies Committee

Dr. E. Epp (Chair)

Senate Committee on Honorary Degrees

Dr. J. E. Crossman (Chair)
Dr. P. Hollings
Dr. J. Leggatt

Dr. A. Mirza

Senate Library Committee

Dr. E. A. Hollis Berry
Dr. M. Ferchichi
Dr. J. McMichael
Dr. L. Meyer (Chair)
Dr. H. Smith

Senate Nominations Committee

Dr. A. Bauer
Dr. D. Cooper
Dr. Q. L. Dang
Dr. P. Driben
Professor R. Kirk-Gardner
Dr. C. MacKinnon
Dr. M. Rahim (Chair)
Dr. S. Tsang

Senate Organization Committee

Professor A. Clarke
Dr. M. C. Courtland
Professor G. Knutson (Chair)
Dr. B. Singh

Senate Part-Time Studies Committee

Dr. N. Aldoaigy
Dr. E. Epp
Dr. M. McKee (Chair)
Dr. R. Omeljaniuk

Senate Research Committee

NSERC:
Dr. Q. L. Dang
Dr. M. Gallagher
Dr. A. Mallik (Chair)
Dr. R. Omeljaniuk

SSHRC:

Dr. A. Bowd
Dr. S. Islam
Professor R. Kirk-Gardner
Dr. P. Wakewich

Senate Research Ethics Board

Dr. A. Bartley
Dr. L. Chambers (Chair)
Dr. J. Kotalik
Dr. T. O'Connell
Professor P. Smith
Dr. M. Wesner

Senate Committee on Teaching and Learning

Dr. A. Bauer (Chair)
Professor L. Cuthoys
Dr. W. Huang
Dr. R. J. Payne
Dr. Y. Prevost
Dr. S. Vanapalli

Senate Undergraduate Scholarships and Bursaries Committee

Dr. P. Allingham
Dr. Meilan Liu
Professor D. Parsons (Chair)
Dr. C. Wright

Senate Undergraduate Studies Committee

Dr. K. Brown (Chair)
Dr. J. Gellert
Professor D. Pallen
Dr. A. Tayebi

Academic Colleague to COU

Alternate - Dr. B. Muirhead
Dr. B. Singh

MEETINGS 2002/03

Board of Governors

September 20, 4:00 p.m.
November 14, 4:00 p.m.
January 9, 4:00 p.m.
March 6, 4:00 p.m.
May 1, 4:00 p.m.
June 19, 4:00 p.m.
September 19, 4:00 p.m.

Senate

September 27, 4:30 p.m.
October 25, 4:30 p.m.
November 29, 4:30 p.m.
January 31, 4:30 p.m.
March 28, 4:30 p.m.
March 30, 4:30 p.m.
April 28, 9:30 a.m.
May 9, 2:30 p.m.

ACADEMIC FACULTIES, DEPARTMENTS & SCHOOLS

2002/03

FACULTY OF SCIENCE AND ENVIRONMENTAL STUDIES

DEPARTMENTS: Anthropology
Biology
Chemistry
Computer Science
General Science
Geography
Geology
Mathematical Sciences
Physics

FACULTY OF SOCIAL SCIENCES AND HUMANITIES

DEPARTMENTS: Economics
English
General Arts
Gerontology
History
Indigenous Learning
Languages
Music
Northern Studies
Philosophy
Political Science
Psychology
Sociology
Visual Arts
Women's Studies

FACULTY OF BUSINESS ADMINISTRATION

DEPARTMENTS: Honours Bachelor of Commerce
Bachelor of Administration

FACULTY OF EDUCATION

DEPARTMENTS: Continuing Teacher Education
Pre-Service Teacher Education

FACULTY OF ENGINEERING

DEPARTMENTS: Chemical Engineering
Civil Engineering
Electrical Engineering
Mechanical Engineering
Software Engineering

FACULTY OF FORESTRY & THE FOREST ENVIRONMENT

DEPARTMENTS: Forest Management
Environmental Studies & Forest Conservation

FACULTY OF PROFESSIONAL SCHOOLS

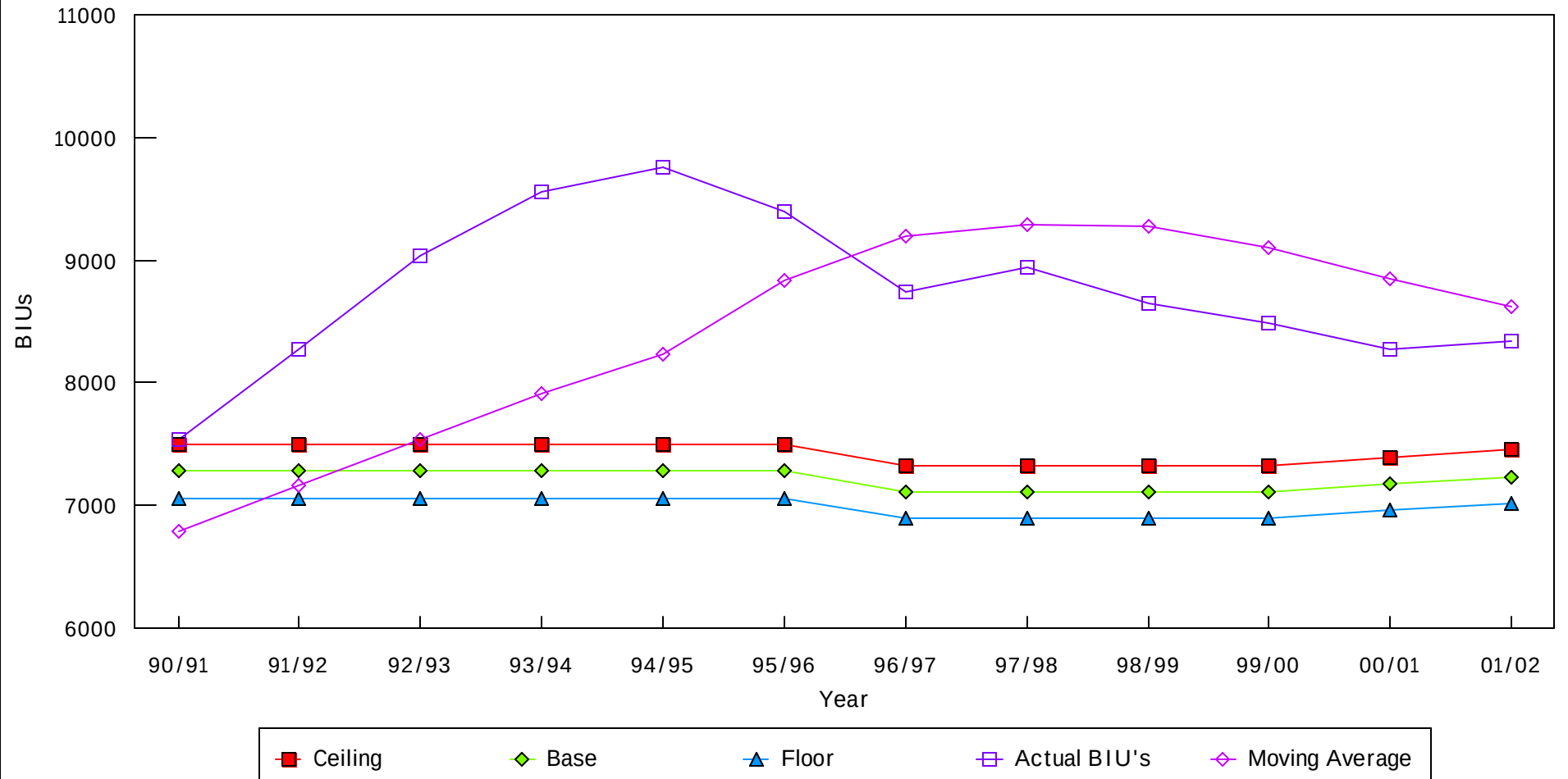
DEPARTMENTS: Kinesiology
Nursing
Outdoor Recreation, Parks and Tourism
Social Work

COLLECTIONS, CIRCULATION AND REFERENCE STATISTICS:
THE CHANCELLOR PATERSON LIBRARY AND EDUCATION LIBRARY

	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02
COLLECTION STATISTICS										
Books	570,320	586,419	671,226	692,672	699,612	704,637	715,253	719,253	725,396	730,003
Periodical Subscriptions (Paid)	4,600	2,983	2,993	2,793	2,626	2,460	2,200	2,100	2,219	2,094
Microforms	284,601	305,837	311,326	314,684	361,920	369,508	373,926	386,246	640,400	665,936
CD-ROMs	20	23	36	40	51	80	101	119	133	155
CIRCULATION STATISTICS										
Circulated Items	221,840	231,677	216,959	200,076	181,483	184,227	159,331	154,229	158,837	148,987
REFERENCE STATISTICS										
Reference Queries	27,563	28,603	30,066	30,062	26,459	27,617	22,975	21,800	21,977	19,779
Interlibrary Loans - Items Borrowed	7,915	8,959	9,135	7,066	7,562	8,449	7,901	10,124	9,446	8,039
- Items Loaned	2,597	2,868	2,801	2,720	3,708	4,519	4,737	4,138	3,976	4,669
OFF-CAMPUS/DISTANCE EDUCATION										
Books Sent	820	629	508	478	351	266	144	165	180	92
Journal Articles Sent	1,273	1,112	870	931	596	744	873	1,257	1,395	564

BIU Comparison

Actual and Moving Average



B.I.U. WEIGHT/FTE

UNDERGRADUATE PROGRAMS:

DEGREE PROGRAMS

Arts, General and 1st Year Honours	1.00
Arts, Upper Year Honours	1.50
Bachelor of Engineering	2.00
Commerce and Business Administration	1.50
Education - Consecutive Degree	2.00
Education - 4 Year Concurrent Arts and Science	1.25
Education - 5 Year Concurrent Arts	1.50
Education - 5 Year Concurrent Science	1.80
Engineering (Applied Science)	2.00
Forestry	2.00
Honours Bachelor of Outdoor Recreation	1.50
Kinesiology	1.50
Music (HB Music)	2.00
Nursing	2.00
Science, Environmental Studies, Upper Year Honours	2.00
Science, Environmental Studies, General 1st Year Honours	1.00
Social Work, 1st Year	1.00
Social Work, Upper Years	1.50
Visual Arts and HBA (Music)	1.50

DIPLOMA PROGRAMS

Technology Courses	1.00
Engineering Technology	1.20
Forestry Technology	1.20

GRADUATE PROGRAMS:

MASTERS

Education	1.0/term, maximum 6
Engineering	1.3/term, maximum 8
Forestry	1.3/term, maximum 8
Humanities and Social Sciences	1.0/term, maximum 6
Kinesiology	1.0/term, maximum 6
Mathematics	1.0/term, maximum 6
Physical and Biological Sciences	1.3/term, maximum 8
Psychology	1.3/term, maximum 8
Social Work	1.3/term, maximum 8

PhD:

Psychology	2.0/term, maximum 27 less
Education (Joint)	Master's weights used

GLOSSARY OF ACRONYMS

ACAATO	Association of Colleges of Applied Arts and Technology of Ontario	CSAO	Council of Senior Administrative Officers
ATAC	Advanced Technology and Academic Centre	CSAO-UO	Council of Senior Administrative Officers - Universities of Ontario
ATOP	Access to Opportunities Program	CSLP	Canada Student Loan Program
ATRC	Aquatic Toxicity Research Centre	CUCC	College-University Consortium Council
AUCC	Association of Universities and Colleges of Canada	CUPA	Committee on University Planning and Analysis
BIU	Basic Income Unit	CUPE	Canadian Union of Public Employees
CAAT	College of Applied Arts and Technology	CURIE	Canadian Universities Reciprocal Insurance Exchange
CARIS	Centre for the Application of Resources Information Systems	EPF	Established Programs Financing
CAUBO	Canadian Association of University Business Officers	FCE	Full Course Equivalent
CAUT	Canadian Association of University Teachers	FRP	Facilities Renewal Program
CCOU	Council of Chairs - Universities of Ontario	FT	Full-time
CFI	Canada Foundation for Innovation	FTE	Full-Time Equivalent
CFS	Canadian Federation of Students	ICRP	Income Contingent Repayment Plan
CFS-O	Canadian Federation of Students - Ontario	IDRC	International Development Research Centre
CHST	Canadian Health and Social Transfer	IRAP	Industrial Research Assistance Program
CIDA	Canadian International Development Agency	IUOE	International Union of Operating Engineers
CIHR	Canadian Institutes of Health Research	LTRC	Lakehead Technology and Research Centre
CMSF	Canadian Millennium Scholarship Fund	LUAMC	Lakehead University Aboriginal Management Council
CNFER	Centre for Northern Forest Ecosystem Research	LUCAS	Lakehead University Centre for Analytical Services
COE	Centres of Excellence	LUEL	Lakehead University Environmental Laboratory
COFO-UO	Council of Financial Officers - Universities of Ontario	LUFA	Lakehead University Faculty Association
COP	Council of Presidents	LUPRAC	Lakehead University Program Review Audit Committee
COU	Council of Ontario Universities	LUSU	Lakehead University Student Union
CRaHR	Centre for Rural and Northern Health Research		

MEDTT	Ministry of Economic Development, Trade and Tourism	SSHRC	Social Sciences & Humanities Research Council of Canada
MEST	Ministry of Energy, Science and Technology	UCASS	University and College Academic Staff System (Stats Canada)
MRC	Medical Research Council of Canada	USWA	United Steelworkers of America
MTCU	Ministry of Training, Colleges & Universities		
NCE	Networks of Centres of Excellence		
NECAH	Northern Educational Centre for Aging & Health		
NOMP	Northwestern Ontario Medical Program		
NOTC	Northwestern Ontario Technology Centre		
NRC	National Research Council		
NSERC	Natural Sciences & Engineering Research Council of Canada		
OAC	Ontario Academic Credit		
OCAV	Ontario Council of Academic Vice-Presidents		
OCGS	Ontario Council on Graduate Studies		
OCSA	Ontario Committee on Student Affairs		
OCUFA	Ontario Council of University Faculty Associations		
OIT	Ontario Innovation Trust		
OPAS	Office for Partnerships for Advanced Skills		
OPEIU	Office & Professional Employees International Union		
ORDCF	Ontario Research & Development Challenge Fund		
OSAP	Ontario Student Assistance Program		
OUAC	Ontario Universities' Application Centre		
OUCA	Ontario Universities' Council on Admissions		
OURA	Ontario Universities Registrars' Association		
PREA	Premier's Research Excellence Awards		
PT	Part-time		
ROIE	Research Overhead Infrastructure Envelope		
RPF	Research Performance Fund		
SEIU	Service Employees International Union		

SECTION 2 - STUDENT DATA

FTE/BIU History

Degrees Awarded by Program

Full-time and Part-time Enrolment by Majors

Enrolment by Gender, Registration Status and Level, Fall 2002

Enrolment by Gender, 1992 to 2002

Enrolment by Level and Registration Status, 1990 to 2002

Age Distribution of Registered Applicants, 1990 to 2002

Geographic Distribution of Full-time Registrants

Applicant/Registrant Data

Analyses of Total and First Choice Applications & Registrations

Undergraduate Class Sizes

FTE/BIU HISTORY

YEAR	1990/91	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03
UNDERGRAD													
FTEs - Eligible (for funding)	5,004	5,452	6,047	6,416	6,578	6,271	5,834	5,904	5,635	5,443	5,295	5,282	5,525
FTEs - Ineligible	23	16	34	31	37	41	159	176	180	134	145	171	193
BIUs - Eligible	6,973	7,682	8,431	8,885	9,070	8,742	8,202	8,403	8,038	7,865	7,732	7,746	8,076
BIUs - Ineligible	24	17	38	24	42	48	253	289	268	208	228	272	329
GRADUATE													
FTEs - Eligible	491	512	515	576	584	561	465	458	499	497	429	459	542
FTEs - Ineligible	38	81	96	126	129	176	192	213	187	186	178	165	144
BIUs - Eligible	567	595	596	660	672	651	533	535	605	609	547	594	696
BIUs - Ineligible	44	97	113	150	151	207	235	255	218	212	201	193	176
TOTAL													
FTEs - Eligible	5,494	5,964	6,562	6,992	7,161	6,831	6,299	6,362	6,135	5,940	5,724	5,741	6,067
FTEs - Ineligible	61	97	130	157	167	216	350	389	367	320	323	336	337
BIUs - Eligible	7,540	8,277	9,027	9,545	9,742	9,393	8,735	8,939	8,644	8,474	8,280	8,340	8,772
BIUs - Ineligible	67	114	151	175	193	254	489	544	486	421	429	464	506
Total FTEs	5,556	6,061	6,692	7,149	7,328	7,047	6,649	6,751	6,501	6,260	6,047	6,077	6,404
Total BIUs	7,608	8,391	9,178	9,720	9,935	9,647	9,223	9,483	9,129	8,894	8,709	8,804	9,277
BIU/FTE Ratio	1.37	1.39	1.38	1.37	1.36	1.37	1.39	1.41	1.41	1.43	1.45	1.45	1.45
ACTUAL INSTITUTION TOTALS (eligible only)													
Min/Max Adjustments (included in total)	4.44	0.48	0.44	4.93	11.19	3.99	9.17	4.81	5.70	8.06	-0.38	8.74	-1.56
BIUs	7,540	8,277	9,027	9,545	9,742	9,393	8,735	8,939	8,644	8,474	8,280	8,340	8,770

Source: MTCU Summary Report of USIS-UAR

5 YEAR MOVING AVERAGE BIUs

Corridor base (as at 2002) 7,304

1990/91	6,787
1991/92	7,164
1992/93	7,535
1993/94	7,908
1994/95	8,235
1995/96	8,826
1996/97	9,197
1997/98	9,288
1998/99	9,271
1999/00	9,091
2000/01	8,837
2001/02	8,614
2002/03	8,535

DEGREES AWARDED BY PROGRAM

Faculty of Science & Environmental Studies		1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Anthropology																		
Arts	B.A.	8	9	4	9	7	2	2	2	10	19	11	24	8	17	12	11	8
	B.A. 4 Year	-	-	-	-	-	-	-	-	-	-	-	-	1	0	0	0	1
	H.B.A.	0	1	1	1	1	0	1	2	3	2	7	4	7	3	3	3	0
Science	B.A.	-	-	-	-	-	-	-	1	0	0	4	8	9	2	3	2	3
	B.A. 4 Year	-	-	-	-	-	-	-	-	-	-	1	0	0	0	0	0	0
	H.B.A.	-	-	-	-	-	-	-	-	-	-	1	3	7	2	6	4	2
Biology																		
Biology	B.Sc.	18	8	20	17	19	8	15	18	21	23	31	28	33	46	31	26	21
	B.Sc. 4 Year	2	4	2	0	2	1	0	0	0	4	1	1	1	4	0	0	3
	H.B.Sc.	3	6	3	7	2	10	13	13	12	14	14	24	9	13	20	22	20
	M.Sc.	2	3	10	5	3	1	2	4	3	5	6	10	1	3	4	3	4
Chemistry																		
Chemistry	B.Sc.	9	8	4	7	6	10	8	3	6	3	8	10	3	5	2	2	4
	H.B.Sc.	3	2	4	2	4	5	5	4	4	3	4	2	8	3	7	9	1
	M.Sc.	1	1	1	1	1	1	0	1	1	3	0	2	1	1	0	2	1
Computer Science																		
Computer Science	B.Sc.	11	5	8	4	5	7	1	4	2	5	1	7	12	8	19	15	19
	B.Sc. 4 Year	0	0	0	4	0	0	0	0	2	1	1	1	3	4	0	1	0
	H.B.Sc.	2	3	2	1	1	5	4	1	3	3	7	3	16	5	8	13	13
Environmental Studies																		
Environmental Studies	H.B.E.S.																	1
	H.B.E.Sc.																	1
General Science																		
General Science	B.Sc.	20	17	15	16	13	15	7	10	18	26	30	27	31	17	24	19	16
Geography																		
Geography	B.A.	14	10	23	6	19	21	19	30	40	87	97	59	87	79	73	38	72
	H.B.A.	2	2	8	6	6	6	2	11	10	14	13	16	10	8	10	2	6
Science	B.Sc.	1	2	0	3	1	1	0	1	1	5	2	6	6	7	1	0	3
	H.B.Sc.	1	0	0	2	1	0	1	3	1	1	0	3	2	2	3	0	2
	Certificate	-	-	-	-	-	14	1	1	29	37	22	22	26	19	6	16	1
Geology																		
Geology	B.Sc.	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	7	1
	B.Sc. 4 Year	7	1	6	1	1	0	3	2	2	0	2	0	1	5	1	1	3
	H.B.Sc.	3	5	8	6	0	2	3	1	4	1	0	3	2	4	1	4	8
	M.Sc.	1	3	5	4	5	4	0	2	1	3	2	1	2	2	1	1	1

DEGREES AWARDED BY PROGRAM

Faculty of Science & Environmental Studies		1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Mathematical Sciences																		
Arts	B.A.	3	0	1	2	0	1	1	5	7	10	8	3	7	7	5	4	5
	B.A. 4 Year	-	-	-	-	-	-	-	-	-	-	1	1	0	0	0	0	0
	H.B.A.	0	0	0	0	0	0	0	0	1	1	0	3	1	1	1	2	2
Science	M.A.	0	0	0	0	0	0	1	0	0	0	0	1	0	1	0	0	0
	B.Sc.	6	6	7	0	4	2	1	3	5	2	6	4	4	3	3	7	4
	B.Sc. 4 Year	0	0	0	0	1	0	0	0	2	1	0	0	0	0	0	0	0
	H.B. Sc.	2	2	2	0	2	0	2	1	2	1	0	1	3	0	1	1	3
	M.Sc.	1	1	1	0	1	2	2	4	1	2	3	5	3	6	5	6	4
Natural Science	B.Sc.	10	15	18	18	12	5	4	10	28	55	31	47	50	34	41	24	37
Physics	B.Sc.	4	5	11	8	5	5	4	10	8	4	4	4	3	7	3	2	1
	B.Sc. 4 Year	0	0	0	0	1	0	1	2	1	1	0	0	0	0	0	0	0
	H.B.Sc.	5	5	2	7	5	5	5	6	2	3	4	2	2	2	1	1	2
	M.Sc.	0	1	3	1	0	2	1	1	1	2	1	0	1	1	0	2	2
Total Faculty of Science and Environmental Studies																		
	Certificate	-	-	-	-	-	14	1	1	29	37	22	22	26	19	6	16	1
	B.A.	104	85	111	90	92	77	62	97	146	239	233	227	253	232	217	157	194
	B.A. 4 Year	9	5	8	5	5	1	4	4	7	7	6	3	6	13	1	2	7
	H.B.A.	21	26	30	32	22	33	36	42	42	43	50	64	67	43	61	61	61
	M.A.	5	9	20	11	10	10	6	12	7	15	12	19	8	14	10	14	12
Total Faculty of Science and Environmental Studies			125	169	138	129	135	109	156	231	341	323	335	360	321	295	250	275

DEGREES AWARDED BY PROGRAM

Faculty of Social Sciences & Humanities		1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Economics	B.A.	21	15	10	6	6	17	25	13	9	10	12	4	3	4	5	0	4
	H.B.A.	2	2	0	1	2	2	11	4	3	5	2	0	2	2	1	2	3
	M.A.	7	4	3	3	3	5	5	5	6	5	3	2	2	2	4	8	3
English	B.A.	26	26	19	16	15	23	29	43	71	67	55	53	61	47	73	46	68
	H.B.A.	6	6	4	11	8	9	11	18	10	27	28	20	10	16	13	11	27
	M.A.	1	1	5	1	0	2	4	6	3	6	6	9	7	7	4	7	6
General Arts	B.A.	62	72	94	68	86	66	53	68	82	66	85	74	78	59	61	54	56
Gerontology	H.B.A.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
History	B.A.	8	10	13	12	9	19	20	30	39	47	52	48	36	40	48	43	67
	H.B.A.	1	1	0	5	0	6	3	8	7	6	10	17	7	9	5	6	11
	M.A.	0	0	0	0	1	0	0	3	5	1	2	0	1	3	1	1	3
Indigenous Learning	B.A.	-	-	-	-	-	-	-	-	-	4	1	9	6	6	11	10	10
	H.B.A.	-	-	-	-	-	-	-	-	-	-	1	1	3	0	1	0	0
	Certificate	-	-	-	-	-	-	-	-	-	2	2	1	0	2	1	1	4
Languages French	B.A.	9	9	11	3	13	15	9	26	28	33	31	25	25	17	12	18	21
	H.B.A.	3	3	3	3	8	3	5	2	5	5	3	8	4	2	3	2	3
	Certificate	-	-	-	-	-	-	-	-	-	-	-	-	-	1	0	0	1
French/Spanish	B.A.	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	H.B.A.	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Library & Information Studies	B.A.	0	0	0	0	0	8	2	2	0	1	0	0	0	0	0	0	0
	Diploma	0	0	12	13	10	8	7	12	13	23	13	9	15	12	5	12	3
	Certificate	20	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Lab Science	H.B.Sc.	4	3	5	6	8	2	3	1	8	5	11	10	7	3	0	0	0
	Certificate	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0
Music	H.B.Mus.	0	3	2	1	5	6	0	5	5	6	10	7	13	10	7	6	7

DEGREES AWARDED BY PROGRAM

Faculty of Social Sciences and Humanities		1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Philosophy	B.A.	5	1	4	2	2	5	3	2	1	7	5	3	5	6	6	4	3
	H.B.A.	2	1	1	1	0	0	3	6	2	1	2	1	1	0	2	2	4
	M.A.												2	0	1	1	2	0
Political Science	B.A.	7	6	18	11	11	14	21	16	26	27	28	14	18	12	24	9	16
	H.B.A.	2	0	4	5	6	7	2	12	9	6	8	11	5	9	5	10	1
Psychology																		
Arts	B.A.	42	69	59	48	50	74	65	75	81	86	111	120	84	91	84	75	53
	H.B.A.	14	12	14	4	17	17	21	26	31	34	46	28	45	37	39	15	23
	M.A.	10	15	15	20	14	14	15	21	12	24	18	17	7	9	12	13	11
Science	Ph.D.	-	-	-	-	-	-	-	-	-	-	-	-	1	0	0	1	3
	B.Sc.	1	0	2	0	0	2	3	1	2	4	3	3	2	9	8	1	6
	H.B.Sc.	0	0	4	0	0	1	0	0	3	1	5	6	5	5	4	5	4
Sociology	B.A.	23	35	35	40	31	35	31	51	78	73	81	67	44	44	58	37	37
	H.B.A.	5	6	5	0	6	7	7	7	14	17	22	13	17	12	8	6	10
	M.A.	1	2	3	3	2	2	1	4	5	3	4	4	5	5	8	2	6
Visual Arts	B.A.	0	0	0	0	0	0	0	1	2	2	8	11	8	8	4	3	5
	H.B.A.	3	3	3	3	6	1	1	8	2	9	10	5	5	3	5	5	7
Women's Studies	B.A.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Total Social Sciences and Humanities																		
	Certificate	0	0	0	0	0	0	0	0	0	2	2	1	4	3	1	1	5
	Diploma	20	5	12	13	10	8	7	12	13	23	13	9	15	12	5	12	3
	Bachelor	205	243	265	206	223	278	261	328	419	427	472	431	370	343	394	300	347
	Hon. Bachelor	42	40	45	41	66	61	67	97	99	122	158	127	124	108	93	70	101
	Masters	19	22	26	27	20	23	25	39	31	39	33	34	22	27	30	33	29
	PhD	-	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	3
Total Social Sciences & Humanities		266	305	348	287	319	376	359	475	591	649	700	624	562	512	523	417	488

DEGREES AWARDED BY PROGRAM

Faculty of Professional Schools		1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Kinesiology																		
Honours Bachelor PE	H.B.P.E.	31	17	26	30	27	25	28	45	49	4	0	0	0	0	0	0	0
Honours Bachelor Kinesiology	H.B.K.	-	-	-	-	-	-	-	-	-	38	70	56	80	71	92	70	46
MA/MSc. Coaching	MA./M.Sc.	5	3	2	1	5	3	4	3	4	3	7	7	5	4	6	9	6
Nursing																		
Bachelor of Science	B.Sc.	-	-	-	-	-	-	-	-	-	6	48	53	35	43	35	35	27
Honours Bachelor Science	H.B.Sc.	62	62	61	63	51	47	67	94	57	65	3	0	0	0	0	0	0
	Certificate	-	-	-	-	-	-	-	-	-	-	-	-	10	20	23	23	18
Outdoor Recreation																		
	HBOR	28	26	24	22	33	57	52	35	32	82	64	60	73	86	85	97	88
	Certificate	-	-	-	-	-	-	-	-	15	31	27	21	8	33	34	32	18
Social Work																		
	H.B.S.W.	36	40	56	44	59	53	47	39	48	44	41	47	48	47	37	48	47
	M.S.W.	0	0	0	0	0	0	0	2	3	6	15	13	11	13	14	9	14
Total Professional Schools																		
	Certificate	-	-	-	-	-	-	-	-	15	31	27	21	18	53	57	55	36
	Bachelor	-	-	-	-	-	-	-	-	-	6	48	53	35	43	35	35	27
	Hon. Bachelor	157	145	167	159	170	182	194	213	186	233	178	163	201	204	214	215	181
	Masters	5	3	2	1	5	3	4	5	7	9	22	20	16	17	20	18	20
Total Professional Schools		162	148	169	160	175	185	198	218	208	279	275	257	270	317	326	323	264
Faculty of Business Administration																		
Honours Bachelor Commerce																		
	H.B.Comm.	27	23	26	33	26	26	43	26	48	41	40	53	37	50	55	56	57
Bachelor Administration																		
	B.Admin.	70	86	95	96	163	92	110	129	103	121	89	77	75	80	52	69	25
Grad. Diploma Business Admin.																		
	Grad.Dipl.	5	8	4	4	3	2	3	0	0	0	0	0	0	0	0	0	0
Business Administration Diploma																		
	B.Admin.Dipl.	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Business																		
	Diploma	8	8	4	4	3	2	3	0	0	0	0	0	0	0	0	0	0
	Bachelor	70	86	95	96	163	92	110	129	103	121	89	77	75	80	52	69	25
	Honours	27	23	26	33	26	26	43	26	48	41	40	53	37	50	55	56	57
Total Business		105	117	125	133	192	120	156	155	151	162	129	130	112	130	107	125	82

DEGREES AWARDED BY PROGRAM

Faculty of Education		1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Bachelor of Education	B.Ed.	157	160	293	316	288	378	339	360	376	394	391	379	412	428	521	592	570
Masters - Curriculum Development	M.A. Curr.Dev.	9	6	11	6	7	8	6	15	12	12	13	8	6	9	7	11	6
Masters - Educational Admin.	M.A. Ed. Admin.	14	14	7	13	13	12	11	3	6	13	9	9	3	3	4	12	3
Native Teacher Education Diploma	Diploma	7	8	7	1	0	1	1	0	0	0	0	0	0	0	0	0	0
Native Language Instructor's Diplk	Diploma	4	4	0	4	3	1	36	21	18	22	21	20	17	5	11	11	14
Total Faculty of Education																		
Diploma		11	12	7	5	3	2	37	21	18	22	21	20	17	5	11	11	14
Bachelor		157	160	293	316	288	378	339	360	376	394	391	379	412	428	521	592	570
Masters		23	20	18	19	20	20	17	18	18	25	22	17	9	12	11	23	9
Total Faculty of Education		191	192	318	340	311	400	393	399	412	441	434	416	438	445	543	626	593
Faculty of Engineering																		
B.Eng.	Chemical	16	11	9	12	10	8	6	13	8	17	6	12	12	10	12	9	16
	Civil	37	25	30	18	19	19	19	35	28	36	46	33	34	33	28	35	33
	Electrical	40	28	35	57	51	39	64	31	67	44	41	33	41	45	43	61	51
	Mechanical	51	31	33	28	36	24	28	34	31	25	22	28	18	21	26	25	25
	Software	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
M.Eng.		-	-	-	-	-	-	-	-	-	-	-	1	2	2	2	2	1
Eng. Tech.	Chemical	10	13	6	20	6	4	11	11	9	13	12	7	7	7	9	8	6
	Civil	16	13	8	4	10	16	18	14	14	20	17	20	8	12	5	9	4
	Electrical	31	38	29	22	20	18	27	18	29	21	19	15	20	10	21	21	6
	Mechanical	21	28	21	19	15	26	12	18	19	21	22	22	18	21	17	10	13
	Software	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	7
Total Engineering																		
Diploma		78	92	64	65	51	64	68	61	71	75	70	64	53	50	52	54	36
Bachelor		144	95	107	115	116	90	117	113	134	122	115	106	105	109	109	130	131
Masters		-	-	-	-	-	-	-	-	-	-	-	1	2	2	2	2	1
Total Engineering		222	187	171	180	167	154	185	174	205	197	185	171	160	161	163	186	168

DEGREES AWARDED BY PROGRAM

Faculty of Forestry & the Forest Environment	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Honours Bachelor Science	48	36	55	44	25	20	29	22	19	28	31	39	33	37	47	55	35
BES	-	-	-	-	-	-	-	-	-	-	-	-	-	2	11	16	6
HBES	-	-	-	-	-	-	-	-	-	-	-	-	-	2	3	5	14
Masters Science	9	5	7	4	9	10	4	7	12	8	9	11	6	5	19	10	9
Integrated Forest Resources Man. Diploma	41	34	21	9	10	16	16	10	12	9	16	23	13	9	15	0	1
Total Forestry & the Forest Environment																	
Diploma	41	34	21	9	10	16	16	10	12	9	16	23	13	9	15	0	1
Bachelor	-	-	-	-	-	-	-	-	-	-	-	-	-	2	11	16	6
Hon. Bachelor	48	36	55	44	25	20	29	22	19	28	31	39	33	39	50	60	49
Masters	9	5	7	4	9	10	4	7	12	8	9	11	6	5	19	10	9
Total Forestry & the Forest Environment	98	75	83	57	44	46	49	39	43	45	56	73	52	55	95	86	65
TOTAL UNIVERSITY																	
Certificate	0	0	0	0	0	0	1	1	44	70	51	44	48	75	64	72	42
Diploma	158	151	108	96	77	92	131	104	114	129	120	116	98	76	83	77	54
Bachelor	680	669	871	823	882	915	889	1027	1178	1309	1348	1273	1250	1237	1339	1299	1300
Bachelor 4 Yr	9	5	8	5	5	1	4	4	7	7	6	3	6	13	1	2	7
Hon. Bachelor	295	270	323	309	309	322	369	400	394	467	457	446	462	444	473	462	449
Masters	61	59	73	62	64	66	56	81	75	96	98	102	63	77	92	100	80
PhD	-	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	3
TOTAL UNIVERSITY	1,203	1,154	1,383	1,295	1,337	1,396	1,450	1,617	1,812	2,078	2,080	1,984	1,928	1,922	2,052	2,013	1,935

NOTES:

1. Reported by calendar year.
2. Native Teacher Education Diploma has been discontinued. The program is now a BA/BEd degree and is included in the Bachelor of Education data.
3. Concurrent degrees are counted twice, for example, HBOR/BSc is counted as an HBOR degree and a Natural Science BSc.
BA/BEd and BSc/BEd are included in Arts & Science and in the BEd program.

Institutional Analysis
November 2002

FULL-TIME ENROLMENT BY MAJORS - FALL/WINTER

UNDERGRADUATE											GRADUATE											TOTAL										
DEPARTMENT	93/94	94/95	95/96	96/97	97/98	98/99	99/00	00/01	01/02	02/03	93/94	94/95	95/96	96/97	97/98	98/99	99/00	00/01	01/02	02/03	93/94	94/95	95/96	96/97	97/98	98/99	99/00	00/01	01/02	02/03		
Anthropology	58	80	96	104	93	70	56	45	32	46	0	0	0	0	0	0	0	0	0	0	58	80	96	104	93	70	56	45	32	46		
Biology	180	215	205	212	200	188	164	147	141	127	16	18	18	13	8	13	9	15	19	31	196	233	223	225	208	201	173	162	160	158		
Natural Science	84	104	74	52	44	46	29	22	22	45	0	0	0	0	0	0	0	0	0	0	84	104	74	52	44	46	29	22	22	45		
Business Administration	435	422	425	435	436	449	385	373	338	342	0	0	0	0	0	0	0	0	0	0	435	422	425	435	436	449	385	373	338	342		
Chemistry	39	45	52	47	31	31	22	32	15	17	8	5	2	4	3	3	2	2	3	5	47	50	54	51	34	34	24	34	18	22		
Economics	45	38	28	12	17	17	19	20	15	25	13	9	6	7	5	7	14	10	11	12	58	47	34	19	22	24	33	30	26	37		
Education	868	887	865	934	1,009	1,056	1,183	1,248	1,374	1,428	26	22	23	18	23	24	21	12	18	30	894	909	888	952	1,032	1,080	1,204	1,260	1,392	1,458		
Engineering	599	571	499	489	457	458	504	495	479	531	0	0	4	6	5	4	7	6	10	16	599	571	503	495	462	462	511	501	489	547		
English	192	180	163	134	84	80	73	69	81	97	26	21	23	17	15	11	12	10	13	16	218	201	186	151	99	91	85	79	94	113		
Environmental Studies	-	-	-	-	-	10	29	46	52	63	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	29	46	52	63		
Forestry/Forest Conservation	210	220	231	239	267	313	266	231	183	152	31	24	26	24	33	31	18	18	21	22	241	244	257	263	300	344	284	249	204	174		
General/Undecided/Special	460	464	484	411	395	377	384	356	268	311	0	0	0	0	0	0	0	0	0	0	460	464	484	411	395	377	384	356	268	311		
Geography	203	234	202	158	122	81	64	64	64	82	0	0	0	0	0	0	0	0	0	0	203	234	202	158	122	81	64	64	64	82		
Geology	13	8	10	10	16	28	28	25	24	18	9	5	4	2	2	4	3	3	6	6	22	13	14	12	18	32	31	28	30	24		
History	136	152	126	95	66	56	49	60	88	85	12	8	6	5	8	9	9	8	7	5	148	160	132	100	74	65	58	68	95	90		
Indigenous Learning	0	20	32	29	31	24	20	21	22	24	0	0	0	0	0	0	0	0	0	0	0	20	32	29	31	24	20	21	22	24		
Kinesiology	307	314	317	356	373	321	313	286	230	236	15	22	25	19	16	18	18	12	10	10	322	336	342	375	389	339	331	298	240	246		
Languages	70	52	35	29	13	15	8	14	16	18	0	0	0	0	0	0	0	0	0	0	70	52	35	29	13	15	8	14	16	18		
Lib & Info Studies	34	31	19	19	26	14	3	4	1	0	0	0	0	0	0	0	0	0	0	0	34	31	19	19	26	14	3	4	1	0		
Library Tech	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Mathematics	83	112	32	27	21	17	18	17	15	25	5	8	10	9	16	18	12	8	9	11	88	120	42	36	37	35	30	25	24	36		
Computer Science	0	0	87	97	114	125	98	113	87	66	0	0	0	0	0	0	0	0	0	0	0	0	87	97	114	125	98	113	87	66		
Medical Lab Science	31	42	30	11	9	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31	42	30	11	9	2	0	0	0	0		
Music	46	52	49	57	47	33	31	26	28	33	0	0	0	0	0	0	0	0	0	0	46	52	49	57	47	33	31	26	28	33		
Nursing	213	205	182	166	141	124	118	127	197	268	0	0	0	0	0	0	0	0	0	1	213	205	182	166	141	124	118	127	197	269		
Outdoor Recreation	366	370	356	381	457	466	407	387	330	301	0	0	0	0	0	0	0	0	0	0	366	370	356	381	457	466	407	387	330	301		
Philosophy	18	23	24	17	13	19	20	20	20	15	0	0	3	4	6	4	3	2	1	1	18	23	27	21	19	23	23	22	21	16		
Physics	36	25	25	31	26	20	15	23	23	23	7	5	5	2	3	2	3	4	2	3	43	30	30	33	29	22	18	27	25	26		
Political Science	126	124	89	85	76	72	76	66	62	82	0	0	0	0	0	0	0	0	0	0	126	124	89	85	76	72	76	66	62	82		
Psychology	372	387	400	393	335	273	213	195	198	223	33	37	38	34	34	33	43	39	39	41	405	424	438	427	369	306	256	234	237	264		
Social Work	164	166	159	159	168	150	117	123	145	130	0	0	18	14	21	24	18	17	14	13	164	166	177	173	189	174	135	140	159	143		
Sociology	162	151	130	127	125	89	86	68	74	67	18	12	19	19	21	20	20	16	17	15	180	163	149	146	146	109	106	84	91	82		
Visual Arts	52	155	71	59	56	59	49	47	38	39	0	0	0	0	0	0	0	0	0	0	52	155	71	59	56	59	49	47	38	39		
TOTAL UNIVERSITY	5,602	5,849	5,497	5,375	5,268	5,083	4,847	4,770	4,662	4,919	219	196	230	197	219	225	212	182	200	238	5,821	6,045	5,727	5,572	5,487	5,308	5,059	4,952	4,862	5,157		

- NOTES: 1. Enrolment counts are based on November headcounts.
2. Students pursuing more than one degree are counted only once.
3. All dual degree students in HBOR and Education are counted in the Professional program.
4. Nursing Transition students are enrolled as Special Students in General/Undecided/Special.

PART-TIME ENROLMENT BY MAJORS - FALL/WINTER

DEPARTMENT	UNDERGRADUATE										GRADUATE										TOTAL									
	93/94	94/95	95/96	96/97	97/98	98/99	99/00	00/01	01/02	02/03	93/94	94/95	95/96	96/97	97/98	98/99	99/00	00/01	01/02	02/03	93/94	94/95	95/96	96/97	97/98	98/99	99/00	00/01	01/02	02/03
Anthropology	18	17	16	11	16	10	21	10	16	9	0	0	0	0	0	0	0	0	0	0	18	17	16	11	16	10	21	10	16	9
Biology	19	21	22	24	26	17	14	15	20	13	2	2	3	4	2	3	2	1	3	2	21	23	25	28	28	20	16	16	22	15
Natural Science	19	10	9	11	13	7	10	6	10	4	0	0	0	0	0	0	0	0	0	0	19	10	9	11	13	7	10	6	10	4
Business Administration	91	92	72	84	74	73	87	81	56	64	0	0	0	0	0	0	0	0	0	0	91	92	72	84	74	73	87	81	57	65
Chemistry	5	2	8	6	4	4	3	3	1	1	1	2	2	1	1	0	0	0	0	1	6	4	10	7	5	4	3	3	1	1
Economics	14	8	4	0	1	2	3	2	3	3	2	0	0	0	0	0	1	0	1	0	16	8	4	0	1	2	4	2	3	3
Education	85	118	220	100	163	235	165	150	212	268	62	85	69	60	54	29	42	48	42	41	147	203	289	160	217	264	207	198	253	309
Engineering	38	33	34	25	21	25	23	24	34	36	0	0	6	3	5	2	4	1	1	1	38	33	40	28	26	27	27	25	35	37
English	50	38	39	25	25	21	17	15	17	17	5	5	4	7	6	8	5	4	3	0	55	43	43	32	31	29	22	19	17	17
Environmental Studies						0	3	2	5	31	-	-	-	-	-	0	0	0	0	0	-	-	-	-	-	0	3	2	5	31
Forestry/Forest Conservation	6	9	10	12	16	8	35	20	23	20	11	9	5	13	7	5	20	12	8	8	17	18	15	25	23	13	55	32	31	28
General/Undecided/Special	845	783	682	458	433	387	517	374	388	362	0	0	0	0	0	0	0	0	0	0	845	783	682	458	433	387	517	374	388	362
Geography	33	26	24	13	13	8	10	12	10	12	0	0	0	0	0	0	0	0	0	0	33	26	24	13	13	8	10	12	10	12
Geology	4	4	3	1	2	1	0	1	2	3	1	2	1	0	1	0	1	0	0	1	5	6	4	1	3	1	1	1	3	4
History	18	22	21	16	16	6	8	13	7	19	5	2	4	5	3	1	0	0	1	2	23	24	25	21	19	7	8	13	9	21
Indigenous Learning	0	16	2	5	6	6	10	3	9	11	0	0	0	0	0	0	0	0	0	0	0	16	2	5	6	6	10	3	9	11
Kinesiology	5	15	15	9	12	12	8	6	6	3	2	0	0	0	3	0	1	9	2	10	7	15	15	9	15	12	9	15	16	13
Languages	25	17	13	9	6	7	6	7	6	4	0	0	0	0	0	0	0	0	0	0	25	17	13	9	6	7	6	7	6	4
Library & Info Studies	28	22	30	24	18	16	19	11	1	2	0	0	0	0	0	0	0	0	0	0	28	22	30	24	18	16	19	11	1	2
Library Tech	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mathematics	24	22	8	2	2	0	3	2	10	6	2	0	3	3	4	1	3	0	0	0	26	22	11	5	6	1	6	2	10	6
Computer Science	0	0	9	13	25	10	44	19	22	13	0	0	0	0	0	0	0	0	0	0	0	0	9	13	25	10	44	19	22	13
Medical Lab Science	20	12	15	14	3	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	20	12	15	14	3	1	1	0	0	0
Music	30	22	24	13	23	18	13	16	13	10	0	0	0	0	0	0	0	0	0	0	30	22	24	13	23	18	13	16	13	10
Nursing	41	31	35	70	90	132	181	182	137	156	0	0	0	0	0	0	0	0	0	16	41	31	35	70	90	132	181	182	153	172
Outdoor Recreation	16	23	16	12	14	23	21	34	28	29	0	0	0	0	0	0	0	0	0	0	16	23	16	12	14	23	21	34	28	29
Philosophy	7	5	6	6	5	4	7	3	2	4	0	0	0	0	0	1	0	1	0	0	7	5	6	6	5	5	7	4	2	4
Physics	7	4	0	4	3	1	2	2	2	4	0	0	0	0	0	1	1	0	2	1	7	4	0	4	3	2	3	2	3	5
Political Science	34	26	20	13	15	15	10	11	18	21	0	0	0	0	0	0	0	0	0	0	34	26	20	13	15	15	10	11	18	21
Psychology	136	127	123	80	92	80	77	63	57	54	16	13	7	5	2	9	6	3	2	3	152	140	130	85	94	89	83	66	60	57
Social Work	42	41	44	26	17	21	28	25	42	51	24	35	30	13	15	32	16	18	19	19	66	76	74	39	32	53	44	43	61	70
Sociology	55	61	42	33	29	23	32	21	17	16	6	3	7	2	2	1	3	0	2	2	61	64	49	35	31	24	35	21	19	18
Visual Arts	26	21	21	18	12	11	14	13	18	15	0	0	0	0	0	0	0	0	0	0	26	21	21	18	12	11	14	13	18	15
TOTAL UNIVERSITY	1,741	1,648	1,587	1,137	1,195	1,184	1,392	1,146	1,192	1,261	139	158	141	116	105	93	105	97	86	107	1,880	1,806	1,728	1,253	1,300	1,277	1,497	1,243	1,299	1,368
TOTAL P/T FCE ENROLMENT	1,507	1,406	1,375	987	1,117	1,013	1,952	N/A	N/A	N/A	86	115	89	73	67	51	103	N/A	N/A	N/A	1,593	1,521	1,464	1,060	1,183	1,064	2,055	N/A	N/A	N/A

- NOTES : 1. Enrolment counts are based on November headcounts.
2. Students pursuing more than one degree are counted only once.
3. All dual degree students in HBOR and Education are counted in the Professional program.
4. Nursing Transition students are enrolled as Special Students in General/Undecided/Special.

ENROLMENT BY GENDER, REGISTRATION STATUS AND LEVEL FALL 2002

	MALE	% OF TOTAL	FEMALE	% OF TOTAL	TOTAL ENROLMENT
FULL - TIME					
Undergraduate	2,155	33.0%	2,764	42.4%	4,919
Master's	101	1.5%	115	1.8%	216
Doctoral	4	0.1%	18	0.3%	22
PART - TIME					
Undergraduate	446	6.8%	815	12.5%	1,261
Master's	32	0.5%	68	1.0%	100
Doctoral	0	0.0%	7	0.1%	7
TOTAL	2,738	42%	3,787	58%	6,525

ENROLMENT BY GENDER - 1992 TO 2002

	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03
MALE											
F/T Undergraduate	2,595	2,847	2,973	2,769	2,702	2,603	2,460	2,331	2,173	2,061	2,155
F/T Graduate	101	119	103	111	95	108	113	96	74	86	105
Total F/T	2,696	2,966	3,076	2,880	2,797	2,711	2,573	2,427	2,247	2,147	2,260
P/T Undergraduate	665	640	586	553	398	444	405	401	402	430	446
P/T Graduate	63	49	51	58	49	47	35	41	43	35	32
Total P/T	728	689	637	611	447	491	440	442	445	465	478
TOTAL MALE	3,424	3,655	3,713	3,491	3,244	3,202	3,013	2,869	2,692	2,612	2,738
FEMALE											
F/T Undergraduate	2,524	2,756	2,875	2,727	2,673	2,665	2,622	2,516	2,597	2,601	2,764
F/T Graduate	82	100	94	119	102	111	112	109	108	114	133
Total F/T	2,606	2,856	2,969	2,846	2,775	2,776	2,734	2,625	2,705	2,715	2,897
P/T Undergraduate	1,385	1,100	1,061	1,035	739	751	780	784	744	762	815
P/T Graduate	86	90	108	86	69	58	58	58	54	51	75
Total P/T	1,471	1,190	1,169	1,121	808	809	838	842	798	813	890
TOTAL FEMALE	4,077	4,046	4,138	3,967	3,583	3,585	3,572	3,467	3,503	3,528	3,787
TOTAL ENROLMENT	7,501	7,701	7,851	7,458	6,827	6,787	6,585	6,336	6,195	6,140	6,525

ENROLMENT BY LEVEL AND REGISTRATION STATUS 1990 TO 2002

YEAR	UNDERGRADUATE		GRADUATE		TOTAL		TOTAL ENROLMENT
	Full - time	Part - time	Full - time	Part - time	Full - time	Part - time	
1990	4,092	1,999	156	118	4,248	2,117	6,365
1991	4,518	2,034	187	131	4,705	2,165	6,870
1992	5,119	2,051	182	149	5,301	2,200	7,501
1993	5,602	1,741	219	139	5,821	1,880	7,701
1994	5,849	1,648	196	158	6,045	1,806	7,851
1995	5,497	1,587	230	144	5,727	1,731	7,458
1996	5,375	1,137	197	118	5,572	1,255	6,827
1997	5,268	1,195	219	105	5,487	1,300	6,787
1998	5,083	1,184	225	93	5,308	1,277	6,585
1999	4,847	1,185	205	99	5,052	1,284	6,336
2000	4,770	1,146	182	97	4,952	1,243	6,195
2001	4,662	1,192	200	86	4,862	1,278	6,140
2002	4,919	1,261	238	107	5,157	1,368	6,525

AGE DISTRIBUTION OF REGISTERED STUDENTS 1990 to 2002

Age		Year												
		1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
19 & under														
	F/T Undergrad	757	745	872	984	937	791	892	812	736	726	731	626	842
	F/T Grad	0	0	0	0	0	0	0	0	0	0	0	0	0
	P/T Undergrad	18	15	18	12	10	14	11	10	7	15	5	14	16
	P/T Grad	0	0	0	0	0	0	0	0	0	0	0	0	0
20 to 24														
	F/T Undergrad	2353	2721	3158	3487	3767	3640	3437	3442	3358	3128	3032	3003	3019
	F/T Grad	46	43	53	54	46	45	36	55	53	51	48	55	77
	P/T Undergrad	295	357	387	450	430	415	353	334	281	355	293	299	306
	P/T Grad	0	2	3	3	2	1	0	1	7	3	2	1	0
25 to 29														
	F/T Undergrad	563	604	620	662	611	599	561	582	577	582	581	580	601
	F/T Grad	55	68	53	73	80	85	75	78	82	76	75	93	104
	P/T Undergrad	396	410	379	316	307	288	242	213	229	204	211	235	238
	P/T Grad	28	27	38	32	27	27	15	17	14	26	20	20	28
30 - 39														
	F/T Undergrad	313	347	369	372	406	328	338	304	286	287	293	315	316
	F/T Grad	45	62	54	64	48	73	59	57	64	50	36	36	43
	P/T Undergrad	648	624	630	515	433	435	274	298	319	302	327	281	321
	P/T Grad	47	56	52	49	53	44	36	39	37	40	40	33	36
40 & over														
	F/T Undergrad	92	88	94	98	123	137	138	121	115	110	117	125	132
	F/T Grad	10	14	23	27	22	27	29	29	27	28	24	16	13
	P/T Undergrad	620	619	629	443	465	435	310	335	344	297	288	310	311
	P/T Grad	43	46	56	55	77	73	59	48	35	29	34	31	42
Total														
	F/T Undergrad	4078	4505	5113	5603	5844	5495	5366	5261	5072	4833	4754	4649	4910
	F/T Grad	156	187	183	218	196	230	199	219	226	205	183	200	237
	P/T Undergrad	1977	2025	2043	1736	1645	1587	1190	1190	1180	1173	1124	1139	1192
	P/T Grad	118	131	149	139	159	145	110	105	93	98	96	85	106
Not Recorded		36	22	13	4	7	1	13	12	14	27	38	67	80
Total		6365	6870	7501	7700	7851	7458	6878	6787	6585	6336	6195	6140	6525

Source: USIS Report to Statistics Canada

GEOGRAPHIC DISTRIBUTION OF FULL-TIME REGISTRANTS

Number of Students

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Northwestern Ontario	2,483	2,616	2,867	2,966	2,814	2,608	2,538	2,405	2,266	2,372	2,387	2,594
Other Ontario	1,862	2,220	2,515	2,718	2,616	2,610	2,482	2,473	2,354	2,102	2,009	2,161
Other Prov & Int.	424	391	456	414	375	358	334	394	432	478	466	402
TOTAL	4,769	5,227	5,838	6,098	5,805	5,576	5,354	5,272	5,052	4,952	4,862	5,157

Percentage of Students

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Northwestern Ontario	52.1%	50.0%	49.1%	48.6%	48.5%	46.8%	47.4%	45.6%	44.9%	47.9%	49.1%	50.3%
Other Ontario	39.0%	42.5%	43.1%	44.6%	45.1%	46.8%	46.4%	46.9%	46.6%	42.4%	41.3%	41.9%
Other Prov & Int.	8.9%	7.5%	7.8%	6.8%	6.5%	6.4%	6.2%	7.5%	8.6%	9.7%	9.6%	7.8%
TOTAL	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Note: Northwestern Ontario includes Districts of Thunder Bay, Rainy River and Kenora with approximately 15% of registrants historically coming from the City of Thunder Bay.

APPLICANT/REGISTRANT DATA

First Year Total Applications & Registered Applicants by Enrolment Status in Previous Year Fall 1987 to Fall 2001

Year	TOTAL APPLICATIONS			REGISTERED APPLICANTS			
	Secondary	Non - Secondary	Total	Secondary	Non - Secondary	Previous Registrations /Other	Total First Year
1987	1,844	999	2,843	454	211	127	792
1988	2,293	1,209	3,502	651	284	291	1,226
1989	2,216	1,255	3,471	567	265	436	1,268
1990	2,524	1,439	3,963	689	294	360	1,343
1991	2,770	1,615	4,385	715	382	276	1,373
1992	3,192	1,895	5,087	853	446	498	1,797
1993	3,842	1,756	5,598	981	385	447	1,813
1994	3,919	1,710	5,629	980	357	703	2,040
1995	3,379	1,447	4,826	834	322	530	1,686
1996	3,397	1,278	4,675	931	288	446	1,665
1997	2,763	1,177	3,940	814	334	298	1,446
1998	2,645 (211)	1,021 (59)	3,666 (270)	714	284	439	1,437
1999	3,242 (613)	1,080 (111)	4,322 (724)	703	265	672	1,640
2000	3,172 (698)	1,128 (150)	4,300 (848)	681	274	128	1,083
2001	2,974 (739)	1,170 (178)	4,144 (917)	579	312	283	1,174

Source: Ontario Universities Application Centre, Admission Data System Reports (Table 2.0).

Note: Commencing in 1998, application choices have changed to include choices greater than 3. Prior years include 1st, 2nd and 3rd choices only.
Totals for choices greater than 3 are shown in parentheses.

ANALYSES OF TOTAL AND FIRST-CHOICE APPLICATIONS

1983 TO 2001 - - ALL ONTARIO

Year	All Universities		Lakehead		Lakehead/ALL Universities	
	Total	1st Choice	Total	1st Choice	Total	1st Choice
1983	143,067	56,372	2,658	1,084	1.86%	1.92%
1984	150,916	56,972	3,149	1,228	2.09%	2.16%
1985	163,740	60,098	2,935	1,144	1.79%	1.90%
1986	160,865	60,112	2,538	1,051	1.58%	1.75%
1987	169,413	61,843	2,482	953	1.47%	1.54%
1988	217,953	79,988	3,502	1,382	1.61%	1.73%
1989	233,243	86,778	3,471	1,384	1.49%	1.59%
1990	239,511	88,326	3,963	1,533	1.65%	1.74%
1991	239,468	88,848	4,385	1,621	1.83%	1.82%
1992	246,186	91,114	5,087	2,020	2.07%	2.22%
1993	244,660	87,913	5,598	2,114	2.29%	2.40%
1994	244,694	87,724	5,629	2,160	2.30%	2.46%
1995	232,839	83,783	4,826	1,877	2.07%	2.24%
1996	229,032	82,454	4,675	1,794	2.04%	2.18%
1997	222,150	80,286	3,940	1,574	1.77%	1.96%
1998	240,127	78,274	3,666	1,379	1.53%	1.76%
1999	262,692	82,033	4,322	1,398	1.65%	1.70%
2000	301,700	85,012	4,300	1,384	1.43%	1.63%
2001	328,891	91,396	4,144	1,274	1.26%	1.39%

Source: Ontario Universities Application Centre, Admission Data System Reports (Tables 2.0 and 2.1).

Notes: Data pertain to applications to first-year programs processed through the Ontario Universities Application Centre only.
When Advanced Standing and direct applications are included, Lakehead received and processed larger numbers each year.

Institutional Analysis
November 2002

ANALYSES OF TOTAL & FIRST-CHOICE REGISTRATIONS

1983 TO 2001 -- ALL ONTARIO

Year	All Universities		Lakehead		Lakehead/ALL Universities	
	Total	1st Choice	Total	1st Choice	Total	1st Choice
1983	34,804	23,484	662	407	1.9%	1.7%
1984	34,232	22,030	790	538	2.3%	2.4%
1985	35,563	23,194	662	473	1.9%	2.0%
1986	36,477	23,958	635	477	1.7%	2.0%
1987	38,663	24,888	627	442	1.6%	1.8%
1988	50,771	28,466	1,226	626	2.4%	2.2%
1989	54,594	30,169	1,268	592	2.3%	2.0%
1990	56,072	30,530	1,343	665	2.4%	2.2%
1991	57,427	30,987	1,373	739	2.4%	2.4%
1992	57,785	27,979	1,797	875	3.1%	3.1%
1993	55,879	27,058	1,366	924	2.4%	3.4%
1994	58,312	27,123	2,040	901	3.5%	3.3%
1995	55,159	28,528	1,686	804	3.1%	2.8%
1996	54,934	28,492	1,665	824	3.0%	2.9%
1997	54,617	28,796	1,446	791	2.6%	2.7%
1998	54,292	29,444	1,437	714	2.6%	2.4%
1999	59,547	28,495	1,640	665	2.8%	2.3%
2000	56,191	28,242	1,083	629	1.9%	2.2%
2001	62,947	29,755	1,174	655	1.9%	2.2%

Source: Ontario Universities Application Centre, Admission Data System Reports (Tables 2.0 and 2.1).

Notes: Data pertain to applications to first-year programs processed through the Ontario Universities Application Centre only.
When advanced standing and direct applications are included, Lakehead received and processed larger numbers each year.

Institutional Analysis
November 2002

ANALYSES OF TOTAL & FIRST-CHOICE APPLICATIONS FOR STUDENTS FROM NWO ATTENDING ONTARIO UNIVERSITIES 1983 TO 2001

Year	All Universities		Lakehead		Lakehead/ALL Universities	
	Total	1st Choice	Total	1st Choice	Total	1st Choice
1983	2,523	1,092	874	540	34.6%	49.5%
1984	2,810	1,202	980	576	34.9%	47.9%
1985	2,920	1,247	1,009	582	34.6%	46.7%
1986	2,731	1,178	975	598	35.7%	50.8%
1987	2,895	1,174	968	556	33.4%	47.4%
1988	3,413	1,397	1,239	700	36.3%	50.1%
1989	3,289	1,341	1,178	683	35.8%	50.9%
1990	3,305	1,338	1,359	762	41.1%	57.0%
1991	3,013	1,251	1,260	723	41.8%	57.8%
1992	3,329	1,374	1,509	845	45.3%	61.5%
1993	3,412	1,374	1,618	894	47.4%	65.1%
1994	3,560	1,414	1,615	829	45.4%	58.6%
1995	3,206	1,253	1,403	709	43.8%	56.6%
1996	3,184	1,226	1,441	724	45.3%	59.1%
1997	3,031	1,211	1,286	673	42.4%	55.6%
1998	3,065	1,166	1,244	649	40.6%	55.7%
1999	3,415	1,183	1,293	610	37.9%	51.6%
2000	3,408	1,158	1,313	628	38.5%	47.8%
2001	3,466	1,146	1,378	602	39.8%	43.7%

Source: Ontario Universities Application Centre, Admission Data System Reports (Tables 5.0, 5.1, 5.2 and 5.3).

Notes: Data prior to 1976 do not include numbers for Lakehead University's diploma programs.
Data pertain to applications to first-year programs processed through the Ontario Universities Application Centre only.
When Advanced Standing and direct applications are included, Lakehead received and processed larger numbers each year.

Institutional Analysis
November 2002

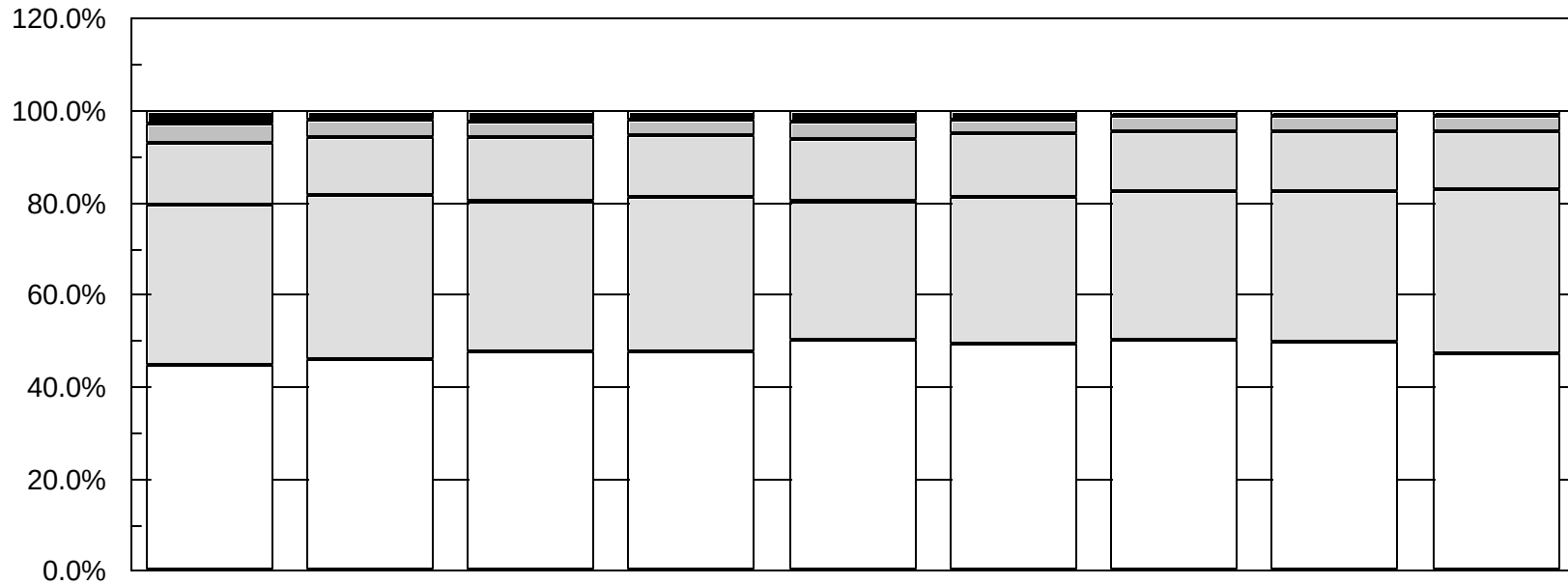
ANALYSES OF TOTAL & FIRST CHOICE REGISTRATIONS FOR STUDENTS FROM NWO ATTENDING ONTARIO UNIVERSITIES 1983 TO 2001

Year	All Universities		Lakehead		Lakehead/ALL Universities	
	Total	1st Choice	Total	1st Choice	Total	1st Choice
1983	590	407	356	251	60.3%	61.7%
1984	695	517	432	330	62.2%	63.8%
1985	649	471	387	305	59.6%	64.8%
1986	694	533	428	357	61.7%	67.0%
1987	664	481	405	320	61.0%	66.5%
1988	800	603	517	408	64.6%	67.7%
1989	742	563	471	384	63.5%	68.2%
1990	753	583	529	429	70.3%	73.6%
1991	717	557	494	415	68.9%	74.5%
1992	816	637	596	499	73.0%	78.3%
1993	823	656	625	539	75.9%	82.2%
1994	816	606	577	469	70.7%	77.4%
1995	725	540	483	400	66.6%	74.1%
1996	721	550	509	427	70.6%	77.6%
1997	735	542	501	413	68.2%	76.2%
1998	739	550	484	408	65.5%	74.2%
1999	813	550	479	363	58.9%	66.0%
2000	783	531	497	372	63.5%	70.1%
2001	736	549	439	384	59.6%	69.9%

Source: Ontario Universities Application Centre, Admission Data System Reports (Tables 6.0, 6.1, 6.2 and 6.3).

Notes: Data pertain to applications to first-year programs processed through the Ontario Universities Application Centre only.
When advanced standing and direct applications are included, Lakehead received and processed larger numbers each year.

Undergraduate Class Sizes Fall and Winter Term



	93/94	94/95	95/96	96/97	97/98	98/99	99/00	00/01	01/02
□ 1 - 25	44.7%	46.1%	47.5%	47.5%	50.3%	49.2%	50.1%	49.8%	47.0%
▒ 26 - 50	34.8%	35.3%	32.7%	33.4%	30.0%	32.1%	32.3%	32.8%	35.8%
▓ 51 - 100	13.6%	13.0%	14.1%	13.6%	13.3%	13.7%	13.0%	12.7%	12.8%
■ 101 - 150	4.1%	3.4%	3.3%	3.5%	3.7%	3.1%	3.3%	3.6%	3.1%
■ 151 +	2.8%	2.2%	2.4%	1.9%	2.6%	1.8%	1.3%	1.0%	1.3%

Note: 1. The data are taken from the class size reports run from the student history database. It includes all zero to 4th year level undergraduate classes and 5th year level undergraduate classes (Engineering, Geology and Mathematics).

2. The data do not include the following: Music Performance, Co-operative Education, Continuing and Distance Education, Exchange, Thesis, Reading, Field school, Practicum, Project or Labs.

SECTION 3 - FACULTY DATA

Full-time Faculty Appointments by Department

Full-time Faculty Appointments - Distribution by Rank

Full-time Faculty Appointments - Distribution by Type of Appointment

Full-time Faculty Appointments - Distribution by Gender & Rank

Full-time Faculty Appointments - Distribution by Gender & Type of Appointment

Full-time Faculty Appointments - Distribution by Age

FTE Course Enrolments & FTE Course Enrolments per FTE Faculty

Student/Faculty Ratios

FULL-TIME FACULTY APPOINTMENTS BY DEPARTMENT

FACULTY	DEPARTMENT	2000/01	2001/02	2002/03
Arts	Anthropology	6	6	6
	Economics	7 *	7	7
	English	11	10	11
	Geography	6	6	6
	History	6	6	7
	Indigenous Learning	3	3	3
	Languages	4	4	4
	Library & Info Studies	1	1	1
	Music	2	2	2
	Philosophy	4	4	4
	Political Science	4	4	4
	Psychology	11	13	13
	Social Work	9	9	10
	Sociology	9	9	9
	Visual Arts	4	4	4
	Women's Studies	1	1	1
	Total Arts	88	89	92
Science	Biology	11	11	12
	Computer Science	6	5	7
	Chemistry	6	7	8
	Geology	6	6	6
	Mathematics	9 *	9 *	8
	Physics	4	5	5
	Total Science	42	43	46
Professional Schools	Kinesiology	11	9	9
	Nursing	10	11	11
	Outdoor Rec	9	11	11
	Total Professional Schools	30	31	31
Total Arts & Science & Prof Schools		160	163	169
Faculties	Business	17 *	15	15
	Education	24	24	25
	Engineering	24	26	29
	Forestry	14	14	14
	Total	79	79	83
TOTAL FACULTY		239	242	252

Note: Full-time Faculty includes academic appointments as at Statistics Canada reporting date of Oct. 1.
Includes leaves of absence without pay and/or LTD as indicated with an *.
Does not include deans or associate deans.
For 2001/02, the 3 Deans as per the new fac structure are excluded.

FULL-TIME FACULTY APPOINTMENTS

DISTRIBUTION BY RANK

RANK	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03
Professor	80	72	76	81	81	76	80	81
Associate Professor	110	107	102	101	94	87	85	88
Assistant Professor	72	59	58	56	60	64	72	73
Lecturer	2	1	1	2	5	9	5	10
TOTAL	264	239	237	240	240	236	242	252

DISTRIBUTION BY TYPE OF APPOINTMENT

TYPE OF APPOINTMENT	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03
Tenured	210	196	194	195	188	175	174	174
Probationary	40	34	34	35	38	45	54	60
Term	14	9	9	10	14	16	14	18
TOTAL	264	239	237	240	240	236	242	252

Source: Human Resources Faculty Data Base

FULL-TIME FACULTY APPOINTMENTS DISTRIBUTION BY GENDER & RANK

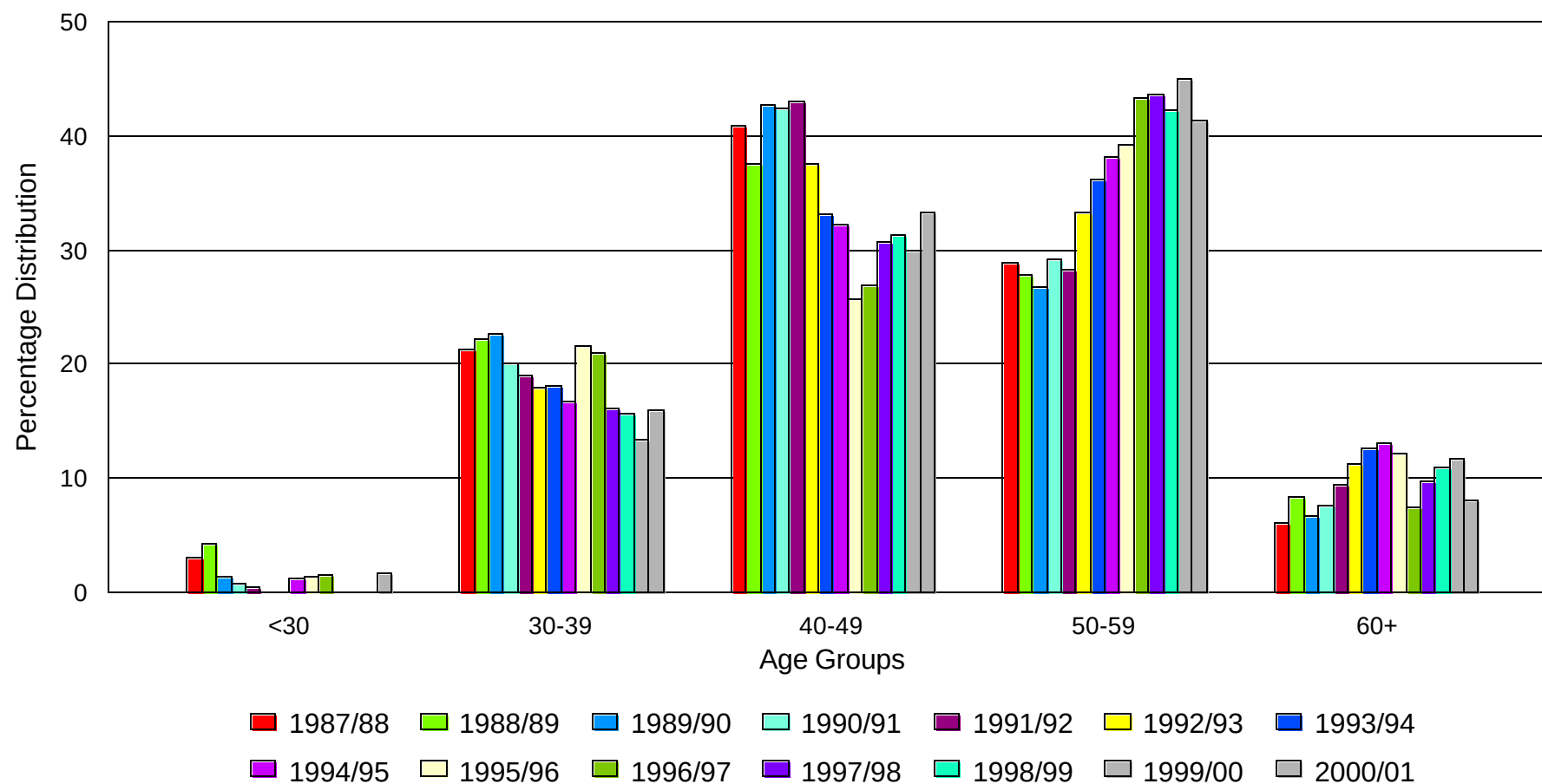
RANK	1995/96		1996/97		1997/98		1998/99		1999/00		2000/01		2001/02		2002/03	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Professor	74	6	67	5	70	6	76	5	75	6	69	7	69	11	68	13
Associate	88	22	84	23	79	23	72	29	67	27	62	25	57	28	56	32
Assistant	46	26	33	26	34	24	35	21	39	21	42	22	53	19	56	17
Lecturer	0	2	0	1	1	0	2	0	3	2	4	5	2	3	3	7
Sub-Total	208	56	184	55	184	53	185	55	184	56	177	59	181	61	183	69
TOTAL	264		239		237		240		240		236		242		252	

DISTRIBUTION BY GENDER & TYPE OF APPOINTMENT

TYPE OF APPOINTMENT	1995/96		1996/97		1997/98		1998/99		1999/00		2000/01		2001/02		2002/03	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Tenured	175	35	160	36	156	38	153	42	148	40	136	39	132	42	126	48
Probationary	24	16	20	14	22	12	23	12	25	13	31	14	40	14	47	13
Term	9	5	4	5	6	3	9	1	11	3	10	6	9	5	10	8
Sub-Total	208	56	184	55	184	53	185	55	184	56	177	59	181	61	183	69
TOTAL	264		239		237		240		240		236		242		252	

Source: Human Resources Faculty Database

Full-Time Faculty Distribution by Age



Source: Statistics Canada Tables
Institutional Analysis, November 2001

**NUMBER OF FULL-TIME EQUIVALENT COURSE ENROLMENTS
and
FULL COURSE ENROLMENTS PER F.T.E. FACULTY**

	1995/96		1996/97		1997/98		1998/99		1999/00		2000/01		2001/02	
DEPARTMENT	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty
Science and Environmental Studies														
Anthropology	1168.00	209.95	1006.50	193.03	969.50	186.05	660.50	126.86	688.00	115.81	500.00	77.26	490.00	75.43
Biology	1545.50	108.94	1456.00	124.59	1446.50	117.31	1472.50	115.55	1223.00	97.15	1254.00	97.77	1278.00	90.37
Chemistry	698.30	76.95	723.50	85.88	664.50	78.19	593.00	77.13	574.00	75.78	551.00	85.22	506.50	70.01
Computer Science											533.50	80.09	478.50	71.76
Geography	1204.40	183.81	1051.00	158.93	1086.00	170.25	922.50	145.20	997.00	186.35	1010.50	162.11	1045.00	199.09
Geology	389.00	59.31	348.00	56.70	453.00	70.76	411.50	62.76	323.50	49.69	357.00	60.13	339.50	48.58
Math Sciences	1752.50	108.66	1883.50	117.64	2054.50	126.76	1806.50	125.44	1915.00	112.12	1245.50	137.98	1255.00	128.48
Med. Lab. Sc.	94.50	111.86	42.00	57.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Physics	348.50	53.25	390.50	60.78	356.50	61.75	261.50	46.40	490.00	82.40	447.00	87.45	526.50	93.97
Faculty Total	7,200.70	110.04	6,901.00	112.71	7,030.50	115.63	6,128.00	104.59	6,210.50	101.83	5,898.50	100.42	5,919.00	95.24
Social Sciences and Humanities														
Economics	446.30	60.76	435.50	61.07	469.00	61.25	452.50	57.37	574.00	65.75	508.00	73.29	465.50	55.89
English	2273.50	127.30	2226.00	124.01	2132.00	117.67	2071.00	134.79	1756.50	121.99	1914.50	137.06	1881.50	138.28
History	1289.00	167.04	1095.00	141.29	986.00	134.46	969.50	125.65	1097.50	154.17	1126.50	159.37	1118.50	149.72
Indigenous Learning	322.50	87.48	313.00	104.33	367.50	112.16	304.00	96.98	222.00	70.85	281.50	91.82	293.00	95.53
Languages	487.50	75.85	495.50	100.03	387.00	75.03	351.50	70.15	464.50	92.23	443.50	89.24	325.50	62.61
Lib & Info Studies	124.50	76.21	114.50	64.26	141.50	89.77	83.00	54.86	55.00	33.70	41.00	33.67	14.50	12.08
Music	383.50	65.15	410.00	90.62	365.50	79.77	283.50	67.83	284.50	64.03	289.00	70.39	300.00	67.90
Philosophy	859.00	184.76	897.50	153.73	677.00	135.77	651.00	122.24	607.00	132.87	670.50	147.52	668.50	140.48
Political Science	489.00	104.82	530.50	110.70	504.50	107.32	427.50	94.41	505.00	107.41	416.00	93.35	440.00	110.00
Psychology	2698.00	140.02	2842.50	150.96	2592.50	134.41	2143.00	112.01	2088.00	108.15	2108.50	132.45	2160.50	123.59
Sociology	1611.00	134.72	1521.50	125.05	1403.50	120.74	1117.00	96.22	1132.50	107.32	974.50	97.95	1062.50	103.84
Visual Arts	417.00	73.29	416.50	70.97	376.00	67.99	415.00	81.64	424.00	76.47	361.00	68.53	299.00	55.94
Women's Studies	-	-	-	-	-	-	-	-	-	-	172.50	124.11	201.00	122.32
Faculty Total	11,400.80	117.76	11,298.00	119.45	10,402.00	110.85	9,268.50	102.44	9,210.50	103.30	9,307.00	112.29	9,230.00	106.40

**NUMBER OF FULL-TIME EQUIVALENT COURSE ENROLMENTS
and
F.T.E. COURSE ENROLMENTS PER F.T.E. FACULTY**

	1995/96		1996/97		1997/98		1998/99		1999/00		2000/01		2001/02	
DEPARTMENT	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty	# FCE Enrol	FCE Enrol/ F.T.E. Faculty
BUSINESS	1,859.50	92.46	1,875.00	116.34	1,909.50	108.46	1,909.00	108.79	1,887.50	99.77	1,798.50	99.72	1,582.00	91.33
EDUCATION	3,964.00	111.75	3,483.50	114.19	3,915.00	109.26	3,956.50	134.73	4,359.00	114.67	4,515.00	132.15	4,524.50	126.03
ENGINEERING	2,085.00	69.06	1,970.00	70.81	1,861.00	63.28	1,825.50	67.89	2,056.50	77.58	2,007.00	75.02	1,866.50	67.26
FORESTRY	1,375.50	68.81	1,450.50	81.03	1,630.50	84.58	1,783.50	97.11	1,474.50	84.90	1,191.50	70.89	829.50	51.39
PROFESSIONAL SCHOOLS														
Kinesiology	1,294.00	93.97	1,409.00	112.53	1,411.50	119.91	1,389.00	114.21	1,409.00	104.71	1,183.00	93.99	756.50	69.19
Nursing	818.50	51.11	792.50	59.03	738.50	48.40	781.00	58.93	565.50	42.98	622.00	51.02	804.00	54.93
Outdoor Rec	1,016.50	119.83	1,090.00	143.06	1,317.50	133.31	1,397.50	146.19	1,178.50	122.50	1,115.00	119.13	879.00	75.30
Social Work	983.00	103.06	911.00	95.31	905.50	71.98	1034.00	92.15	826.50	72.64	894.50	76.12	737.00	66.46
Total Prof Schools	4,112.00	86.03	4,202.50	97.44	4,373.00	88.36	4,601.50	99.62	3,979.50	83.57	3,814.50	83.12	3,176.50	65.72
TOTAL UNIVERSITY	31,997.50	101.32	31,180.50	107.04	31,121.50	101.40	29,472.50	100.82	29,178.00	97.30	28,532.00	100.73	27,128.00	92.16

FCE = Full Course Equivalent

FTE = Full Time Equivalent

Note: FCE Enrolment is calculated with a graduate enrolment weighting of 3.

STUDENT/FACULTY RATIOS

YEAR	TOTAL INSTRUCTIONAL COSTS ('000'S) (LAKEHEAD)	AVERAGE FACULTY SALARY (LAKEHEAD)	F. T. E. FACULTY (LAKEHEAD)	F. T. E. STUDENT/ FACULTY RATIO (LAKEHEAD)	ONTARIO UNIVERSITIES RATIO
1987/88	\$14,410	\$52,628	273.8	15.4	16.8
1988/89	\$16,648	\$55,305	301.0	15.3	17.2
1989/90	\$18,511	\$60,657	305.2	15.4	17.4
1990/91	\$20,110	\$65,256	308.2	16.9	18.0
1991/92	\$21,862	\$70,826	308.7	18.3	19.1
1992/93	\$23,474	\$76,050	314.8	18.2	19.6
1993/94	\$23,957	\$74,279	322.5	20.6	19.7
1994/95	\$23,400	\$72,950	320.8	21.2	20.1
1995/96	\$23,148	\$70,020	330.6	19.6	20.1
1996/97	\$21,564	\$69,788	309.5	20.4	21.2
1997/98	\$21,525	\$71,866	299.5	21.2	21.5
1998/99	\$21,323	\$73,758	289.1	21.0	21.4
1999/00	\$22,021	\$76,514	287.8	20.2	22.1
2000/01	\$22,999	\$75,197	305.9	18.5	N/A

Sources: Instructional Costs per COFO-UO Annual Report.
Average Salary per Statistics Canada Reports on salaries for full-time teaching staff.
FTE faculty = total academic salaries (per COFO-UO)/average salary (per Statistics Canada).
Ontario Universities Ratio per Council of Ontario Universities, Facts & Figures.

Note:
Commencing 1998/99, total instructional costs no longer include laboratory technicians per CICA Handbook changes.

Institutional Analysis
November 2001

SECTION 4 - FINANCIAL DATA

Revenue by Source and Type of Fund

Expenses by Object and Type of Fund

Operating Income and Expenditures

Revenue from Research Grants and Contracts

Internal Scholarships, Bursaries and Awards

Donations and Bequests

**LAKEHEAD UNIVERSITY REVENUE BY SOURCE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDING APRIL 30th
(IN THOUSANDS OF DOLLARS)**

SOURCE	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02
1. GOVERNMENT GRANTS AND CONTRACTS										
(A) ONTARIO MET										
(I) FORMULA	27,786	25,563	24,853	24,278	21,999	21,878	21,873	22,325	22,657	24,518
(II) EXTRA FORMULA	7,169	6,785	6,627	6,559	3,760	4,046	4,046	8,647	8,492	6,938
(III) OTHER MET GRANTS	4,301	4,423	3,301	2,621	2,274	3,821	5,020	15,167	1,613	1,002
(B) OTHER ONTARIO GRANTS	2,734	2,762	3,774	2,492	1,467	1,028	1,324	1,459	2,145	2,984
TOTAL ONTARIO GRANTS	\$41,990	\$39,533	\$38,555	\$35,950	\$29,500	\$30,773	\$32,263	\$47,598	\$34,907	\$35,442
(C) FEDERAL	2,106	2,599	2,786	2,205	1,641	2,222	2,419	3,356	3,655	6,822
(D) MUNICIPAL	7	13	12	0	0	0	50	0	2	28
(E) OTHER	15	2	0	0	0	732	0	334	40	34
2. FEES (A) TUITION CREDIT	12,228	13,981	15,868	16,773	18,805	20,336	21,279	22,349	22,617	22,966
(B) TUITION NON-CREDIT	514	541	511	476	447	256	231	204	191	454
(C) MISCELLANEOUS	4,547	4,694	5,155	5,012	4,747	4,690	6,042	5,265	1,479	1,526
3. BORROWINGS	0	0	0	0	0	0	0	0	0	0
4. DONATIONS, NON-GOVT GRANTS & CONTRACTS	2,574	2,769	2,912	3,015	3,646	1,236	1,136	1,475	2,433	7,641
5. SALES OF SERVICE AND PRODUCTS	5,456	5,828	6,062	6,136	6,752	7,503	6,118	10,682	13,440	10,755
6. INVESTMENT INCOME	1,290	975	1,083	1,311	1,090	1,325	583	1,552	930	525
7. MISCELLANEOUS	520	369	739	320	671	524	893	849	1,034	1,054
TOTAL	\$71,247	\$71,304	\$73,400	\$71,198	\$67,299	\$69,597	\$71,014	\$93,664	\$80,728	\$87,247

Source: Table 2, Council of Ontario Universities COFO-UO Reports

Institutional Analysis
November 2002

**LAKEHEAD UNIVERSITY EXPENSES BY OBJECT AND TYPE OF FUND
FOR THE FISCAL YEAR ENDING APRIL 30th
(IN THOUSANDS OF DOLLARS)**

OBJECT OF EXPENSE	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02
1. SALARIES AND WAGES											
(A) ACADEMIC RANKS	18,513	19,676	20,198	19,417	18,964	18,279	18,273	17,595	20,976	20,302	24,250
(B) OTHER INSTRUCTION AND RESEARCH	6,538	7,334	7,066	6,376	6,370	5,484	5,743	5,409	2,967	4,366	4,816
(C) OTHER SALARIES AND WAGES	14,464	15,214	15,098	15,682	15,234	14,243	14,843	16,859	19,209	16,527	16,204
TOTAL SALARIES AND WAGES	\$39,515	\$42,224	\$42,362	\$41,475	\$40,468	\$38,006	\$38,859	\$39,863	\$43,152	\$41,195	\$45,270
2. EMPLOYEE BENEFITS	5,427	5,776	5,875	6,017	5,996	5,510	5,983	6,030	6,506	6,886	7,434
TOTAL SALARIES AND BENEFITS	\$44,942	\$48,000	\$48,237	\$47,492	\$46,564	\$43,516	\$44,842	\$45,893	\$49,658	\$48,081	\$52,704
3. LIBRARY ACQUISITIONS	1,208	1,220	1,312	1,402	1,442	1,297	1,334	1,391	1,448	1,608	1,528
4. EQUIPMENT & FURNITURE PURCHASE, RENTAL AND MAINTENANCE	1,701	2,369	2,873	2,259	2,002	3,074	4,849	6,026	8,282	5,107	10,498
5. OPERATIONAL SUPPLIES AND EXPENSES	3,414	3,779	3,913	4,103	4,410	4,209	3,458	3,191	5,796	6,549	6,393
6. COST OF GOODS SOLD	3,045	3,743	3,905	4,070	3,635	3,689	4,120	4,681	5,182	5,927	5,679
7. UTILITIES	1,871	1,899	2,168	2,272	2,275	2,192	2,276	2,245	2,365	2,488	3,048
8. MUNICIPAL TAXES	322	356	401	440	456	433	419	411	398	0	0
9. RENOVATIONS LAND ALTERATIONS	796	1,514	1,905	884	229	134	45	191	40	1,936	4,411
10. EXTERNALLY CONTRACTED SERVICES	1,438	1,495	1,632	1,880	2,125	1,751	1,705	1,474	1,728	177	238
11. SCHOLARSHIPS, BURSARIES, ETC.	611	535	947	1,028	1,276	1,465	1,953	2,433	3,174	3,784	4,235
12. PRINCIPAL AND INTEREST REPAYMENTS	886	1,432	1,808	1,769	1,794	1,739	1,526	1,566	1,556	1,507	1,458
13. LAND AND SITE SERVICES	387	4	257	316	21	0	0	0	0	0	0
14. BUILDINGS	5,393	-	-	3,421	0	0	0	0	0	0	0
15. MISCELLANEOUS	3,328	3,279	3,525	4,041	4,084	3,424	3,220	3,664	1,728	2,834	2,783
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	17	0	0	0	0	0
17. EXTERNAL COST RECOVERIES								(846)	(899)	(1,183)	(1,235)
TOTAL	\$69,342	\$69,625	\$72,883	\$75,377	\$70,313	\$66,940	\$69,747	\$72,320	\$80,456	\$78,815	\$91,740

Source: Table 4, Council of Ontario Universities COFO-UO Reports

Note: Based on changes in the CICA Handbook which COFO-UO is adhering to, external cost recoveries are not netted between the other expense categories

Institutional Analysis
November 2002

OPERATING INCOME AND EXPENDITURES

1991/92 to 2001/02

(In Thousands of Dollars)

INCOME	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02
Government Grants	\$36,173	\$38,250	\$35,733	\$33,993	\$32,768	\$28,179	\$27,912	\$29,032	\$30,520	\$30,715	\$32,445
Tuition Fees	\$10,652	\$12,742	\$14,522	\$16,379	\$17,249	\$19,256	\$21,506	\$21,510	\$24,021	\$24,287	\$24,946
Other	\$1,190	\$2,032	\$1,649	\$2,014	\$1,971	\$1,653	\$1,112	\$2,538	\$1,597	\$1,933	\$1,637
TOTAL	\$48,015	\$53,024	\$51,904	\$52,386	\$51,988	\$49,088	\$50,530	\$53,080	\$56,138	\$56,935	\$59,028
EXPENDITURES											
Salaries	\$35,374	\$37,258	\$37,482	\$37,546	\$40,942	\$34,278	\$34,782	\$36,103	\$39,020	\$37,659	\$41,090
Benefits	\$5,278	\$5,488	\$5,688	\$5,831	\$5,853	\$5,397	\$5,619	\$5,690	\$6,506	\$6,399	\$6,942
Utilities	\$1,577	\$1,690	\$1,748	\$1,837	\$1,820	\$1,767	\$1,753	\$1,763	\$1,991	\$2,056	\$2,512
Other	\$6,379	\$7,384	\$7,475	\$7,422	\$6,890	\$7,637	\$7,805	\$9,155	\$10,489	\$12,011	\$10,176
TOTAL	\$48,608	\$51,820	\$52,393	\$52,636	\$55,505	\$49,079	\$49,959	\$52,711	\$58,006	\$58,125	\$60,720

Source: Lakehead University Financial Statements

Institutional Analysis
November 2002

REVENUE FROM RESEARCH GRANTS AND CONTRACTS - 1991/92 TO 2001/02

(In Thousands of Dollars)

	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02
NSERC -- Individual	\$826	\$900	\$846	\$660	\$715	\$688	\$732	\$765	\$859	\$799	\$1,130
-- Equipment	156	101	29	51	14	48	72	41	47	42	210
-- Other	88	107	88	80	72	50	50	55	87	233	126
TOTAL	\$1,070	\$1,108	\$963	\$791	\$801	\$786	\$854	\$861	\$992	\$1,074	\$1,466
SSHRC -- Individual	\$170	\$96	\$50	\$107	\$61	\$0	\$85	\$100	\$114	85	454
-- Other	105	54	18	88	41	17	17	16	16	29	36
TOTAL	\$275	\$150	\$68	\$195	\$102	\$17	\$102	\$116	\$131	\$114	\$490
CIHR	-	-	-	-	-	-	-	-	-	90	229
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90	\$229
Employment Immigration	\$304	\$97	\$48	\$29	\$15	\$3	\$0	\$0	\$0	\$0	\$0
CDN Forestry Service	2	164	467	529	221	12	0	0	0	0	0
Environment Canada	0	97	51	63	145	99	0	7	0	0	0
Atomic Energy	0	0	0	0	0	0	0	0	0	0	0
CIDA	NA	220	341	418	324	390	354	566	643	704	713
NRC	NA	NA	NA	NA	NA	NA	136	111	118	118	137
Human Resources Canada	NA	NA	NA	NA	NA	NA	87	162	13	0	0
Ministry of Natural Resources	NA	NA	NA	NA	NA	NA	38	0	10	0	0
Ministry of Northern Dev & Mines	NA	NA	NA	NA	NA	NA	37	21	0	0	0
Health Canada	NA	NA	NA	NA	NA	NA	NA	NA	98	333	663
Canada Research Chairs	NA	NA	NA	NA	NA	NA	NA	NA	NA	10	200
Other	355	124	167	165	356	142	92	134	107	65	90
TOTAL	\$661	\$702	\$1,074	\$1,204	\$1,061	\$646	\$744	\$1,001	\$988	\$1,230	\$1,803
TOTAL FEDERAL	\$2,006	\$1,960	\$2,105	\$2,190	\$1,964	\$1,449	\$1,700	\$1,978	\$2,111	\$2,508	\$3,988
Ontario	\$2,673	\$2,415	\$2,671	\$1,864	\$2,069	\$1,232	\$1,197	\$1,320	\$1,355	\$1,563	\$1,623
Other Gov't/Municipal	64	7	14	12	13	0	2	68	32	39	62
Non-Government & Misc.*	856	1,014	1,418	1,394	1,721	1,531	908	699	549	516	1256
TOTAL TO UNIVERSITY	\$5,599	\$5,396	\$6,208	\$5,461	\$5,767	\$4,212	\$3,807	\$4,065	\$4,047	\$4,626	\$6,929

* Includes Centres of Excellence

Source: Finance Office (Financial Statements)

LAKEHEAD UNIVERSITY INTERNAL SCHOLARSHIPS, BURSARIES AND AWARDS

UNDERGRADUATE & GRADUATE	1990/91	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02
Admission Scholarship	\$207,415	\$230,229	\$313,344	\$339,681	\$275,817	\$251,337	\$396,898	\$333,468	\$293,992	\$325,509	\$444,602	\$497,430
In-Course Scholarship	\$183,161	\$223,059	\$284,065	\$309,811	\$383,099	\$519,338	\$412,991	\$403,670	\$375,754	\$384,695	\$412,795	\$461,844
Graduate Awards	\$79,359	\$79,500	\$79,132	\$123,100	\$187,879	\$218,550	\$274,819	\$316,039	\$322,580	\$354,406	\$464,564	\$519,764
Bursaries	\$51,165	\$54,170	\$61,220	\$294,516	\$351,879	\$287,411	\$380,787	\$900,043	\$1,441,009	\$2,109,172	\$2,462,979	\$2,755,635
TOTAL	\$521,100	\$586,958	\$737,761	\$1,067,108	\$1,198,674	\$1,276,636	\$1,465,495	\$1,953,220	\$2,433,335	\$3,173,782	\$3,784,940	\$4,234,673
INCREASE	22.3%	12.6%	25.7%	44.6%	12.3%	6.5%	14.8%	33.3%	24.6%	30.4%	19.3%	11.9%

1) Graduate awards include: all endowed awards, Faculty Research Scholarships, Lakehead portion of OGSST and OGS.

2) Figures do not include Canada Scholarships, CIDA, OGS, and other externally awarded scholarships.

3) In addition to the OGS Open Scholarships, ten institutional scholarships are available for Lakehead students.

4) Increase in 1993/94 bursaries due to additional Disability Grants, Ontario Special Bursaries and Child Care Bursaries and graduate awards due to Saunders endowment.

5) Increase in 1997/98 (and subsequent years) bursaries due in part to OSOTF but mainly to an increase in the reinvestment tuition fund.

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November 2002

DONATIONS AND BEQUESTS

YEAR	OPERATING FUNDS	CAPITAL FUNDS	TRUST & ENDOWMENT FUNDS	TOTAL
1990/91		\$938,000	\$405,000	\$1,343,000
1991/92		\$953,000	\$477,000	\$1,430,000
1992/93		\$729,000	\$566,000	\$1,295,000
1993/94		\$581,000	\$523,000	
Other Special Contributions			\$468,000	\$1,572,000
1994/95		\$735,000	\$1,126,000	\$1,861,000
1995/96		\$588,000	\$756,000	\$1,344,000
1996/97		\$387,000	\$1,770,000	\$2,157,000
1997/98		\$30,000	\$1,279,000	\$1,309,000
1998/99	\$420,000	\$79,000	\$1,261,000	\$1,340,000
1999/00	\$545,000	\$296,000	\$473,000	\$1,314,000
2000/01	\$1,013,000	\$442,000	\$464,000	\$1,919,000
2001/02	\$1,673,000	\$5,830,000	\$537,000	\$8,040,000
CUMULATIVE FUND TOTAL	\$3,651,000	\$14,990,000	\$12,168,000	\$30,389,000

Note: Cumulative total includes funds received commencing 1972/73.

SECTION 5 - SPACE

University Land

Distribution of Physical Space

Residence Accommodation

Campus Map

UNIVERSITY LAND (in Hectares)

UNIVERSITY LAND	AMOUNT
Main Campus	116.0
Forest Areas	
Forbes Township	21.8
Trout Lake	1,060.0
Silver Mountain	282.0
Raith	6,452.0
Rural Resource Centre	3.6
Big Thunder	10.0
TOTAL	7,945.4

DISTRIBUTION OF PHYSICAL SPACE

as of November 1, 2002

USAGE	SQUARE METERS *
Classrooms	6,166
Laboratories	
Undergraduate	11,681
Graduate and Faculty	4,451
Offices	
Academic	6,424
Administrative	3,850
Facilities	
Bookstore / Merchandising	637
Audio Visual / Television	295
Health Services	225
Assembly / Exhibition	1,167
Central Services	1,464
Library	6,329
Recreation/Athletic	4,601
Study Activity and Common Use	2,934
Food Services	2,967
Plant Maintenance	1,172
Residential	29,009
Non-Assignable	32,830
Other	3,559
TOTAL	119,761

* Net Assignable Square Meters. Measurements are approximate.

Source: Physical Plant

RESIDENCE ACCOMMODATION

TOTAL ACCOMMODATION

	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03
Dormitories	737	709	709	709	711	711	672	650	615	640
Townhouses	430	430	430	430	430	430	430	430	430	430
Total	1167	1139	1139	1139	1141	1141	1102	1080	1045	1070

FEES

	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03
Single	\$2,287	\$2,353	\$2,438	\$2,484	\$2,549	\$2,796	\$2,852	\$2,909	\$3,218	\$3,420
Super Single	-	-	-	-	-	-	\$3,284	\$3,350	\$3,670	\$3,884
Double	\$2,058	\$2,118	\$2,195	\$2,237	\$2,295	\$2,531	\$2,531	\$2,582	\$2,882	\$3,074
Townhouse (+ Utilities)	\$3,125	\$3,245	\$3,347	\$3,403	\$3,481	\$3,620	\$3,684	\$3,750	\$3,978	\$4,284
Full Meal Plan	\$2,055	\$2,114	\$2,211	\$2,240	\$2,284	\$2,255	\$2,408	\$2,455	\$2,523	\$2,606

Lakehead University has dormitory and townhouse style residences.
Dormitories offer double, single and super single rooms.
Townhouses have four single bedrooms each with the exception of two houses which have three bedrooms each. Handicap accommodation is available in the townhouses. Meal plans are required in dormitories and are available to townhouse residents.
A new 144-bed apartment-style complex will open in September 2003.

HIGHLIGHTS OF LAKEHEAD UNIVERSITY'S ECONOMIC IMPACT ON THE CITY OF THUNDER BAY as of December 2002

\$181.5 Million	The total economic impact of Lakehead University on the City of Thunder Bay (with multiplier of 2.14 x operating expenditures).
\$84.8 Million	Total operating expenditures of Lakehead in 2001/02 (including operations, capital, research and scholarships and bursaries).
1,600 Employees	Lakehead University is a major employer in the City of Thunder Bay. This includes approximately 650 full-time positions.
\$52.7 Million	Salaries and benefits paid by Lakehead University in 2002.
\$4.4 Million	Monthly payroll.
6,525 Students	Total number of students enrolled at Lakehead University. This includes 4,919 full-time graduate and undergraduate students.
3,197 Students	Approximately 65 % of full-time students attending Lakehead University are from outside the local commuting area.
\$59.0 Million	New money brought into the City of Thunder Bay by students from outside the local commuting area.
\$0.37 Million	Paid by Lakehead University to the City of Thunder Bay in lieu of taxes in 2002.
\$9.7 Million	Research support received by Lakehead University in 2001/02.
\$4.2 Million	Paid to students this year in scholarships, bursaries and awards.
