

Updates: Students

Lots of concerns/challenges/marks appeals/code issues.

Applications info

Applications: April, cumulative, SSH

	2022F Applications	2023F Applications	(+/-)	%Δ	2022F First Choice	2023F First Choice	(+/-)	%Δ
105s Orillia	202	198	-4	-1.98%	69	79	10	14.49%
105s TB	203	199	-4	-1.97%	68	69	1	1.47%
Total 105	405	397	-8	-1.98%	137	148	11	8.03%
101s Orillia	493	571	78	15.82%	104	134	30	28.85%
101s TB	498	478	-20	-4.02%	122	105	-17	-13.93%
Total 101	991	1049	58	5.85%	226	239	13	5.75%
TOTALS	1396	1446	50		363	387	24	

I know how hard you are working at this. You all are doing a great job, and this is a job that is not our primary job. What you are doing is above and beyond.

Budget:

- Please come to Senate and/or read minutes for budget update.
- I have reached out to those chairs who typically need FCE support from Dean's office to ask them to have a timetable prepared with fewer FCES—and to ghost some courses until the budget position is clearer.
- We need to be clear when hiring that low enrolments or constrained budget could cancel classes.
- Once we have info from presentation to Senate AND this year's budget reconciliation, I will let all chairs know where we are, and chairs may share out this info with departments.

Hires

- 20 requests out, 7 replacement, 13 new (the new mainly in Orillia)
- After not hearing and knowing we needed to either hire, or find FCEs to manage programs, I noted six that we needed desperately, and prioritized four and sent a memo on March 15: Two were replacements for finishing LTAs; two were in replacements in departments that have lost more than two faculty in that past two years. We were awarded two hires, in ORPT, and Gender Women's Studies/SJS.

- A number of folks have reached out about how concerned they are about the process, and I appreciate that; several have offered to lead discussions of shared solutions around future hiring , should there be positions in the future.