



MEMORANDUM

To: Members of Senate
 From: Dr. Donald Kerr
 Chair, Senate Budget Committee
 Date: 11th May 2016
 Subject: Senate Budget Committee Report

The Senate Budget Committee met on 14th and 29th April, and 3rd May.

The Committee considered the following calendar changes:

2015-SOC-5424 – Courses-New-UG-Music

The committee met with Dr. Glenn Colton, Chair of Music, with regard to these new courses. We considered the cost of offering the courses, primarily in terms of instructional costs, as well as demand for the courses.

The committee recommends Senate approve this calendar change.

2015-SCI-5356 – COURSE-NEW-Biology4132

2015-SCI-5361 – Course-New-Environmental Studies 4470 – Global Change Biology

The committee met with Dr. Joseph Carney, Acting Chair of Biology, with regard to capacity for offering these courses, additional resources required to support the courses, and also about how the department plans to schedule the courses.

The committee recommends Senate approve these calendar changes.

2015-SOC-5346 – Non-ICR Sociology course calendar changes

2015-SOC-5391 – Deleting course from calendar: Sociocultural aspects of Sport

The committee met with Dr. Antony Puddephatt, Chair of Sociology, with regard to the capacity for offering the new courses.

The committee recommends Senate approve these calendar changes.

2015-BUS-5416 – Changes to Business courses at the Orillia campus
 2016-BUS-5688– Changes to HBCOMM degree – Orillia (originally submitted under
request number 2016-BUS-5551)

The committee met with Dr. Isaam Dawood, in the Faculty of Business in Orillia. The committee considered the resources required to support these new programs, and the number of new courses involved. The University has already moved a faculty member from Thunder Bay to Orillia, to meet the demands of the new programs. A number of changes listed as new courses in Navigator reflect a change in year and course code to existing courses.

The committee recommends Senate approve these calendar changes.

2016-NAT-5686 – GR Prog addition of Course-based MScF program to NRM (originally
submitted under request number 2015-NAT-5285)

The committee discussed the difference in fees for graduate programs over 12 months and two years; and the demand on resources of this program, including the need for resources over the summer months.

The committee recommends Senate approve this calendar change.

2016-EDU-5521 – Faculty of Education, Undergraduate Regulation Modifications

2015-ENG-5406 – Courses – Modifications – UG – Engineering (Civil) – Prerequisite additions

2015-ENG-5409 – Courses – Modifications – UG – Engineering – Software – course title and description changes

2015-ENG-5422 – Programs – Less Significant Changes – UG-Civil – Change to GEOL, English and ICR

2016-ENG-5562 – PROGRAMS – Less Significant Changes – UG – Engineering – Common Year – replace ENGL course

2016-ENG-5570 – Programs – Less Significant Changes – UG – Engineering – Replace ENGL 1238 with ENGL 1015 and updated program outline to comply with ICR

2016-HBS-5552 – Regulation-Modification-UG-Psychology

2016-HBS-5564 – Regulations-Modifications-UG-Social Work

2015-SCI-5407 – Regulation changes for Department of Sustainability Sciences

2015-SOC-5309 – Program-Major Modification-UG-English-English Minor

2015-SOC-5311 – Program-Major Modification-UG-English-Writing Minor

2015-SOC-5410 – Program-Major Modification-UG-English- Introducing BA to Orillia and ICR changes

2015-SOC-5411 – Program-Major Modification-UG-English-BABEdPJ in Orillia and ICR

2015-SOC-5425 – Program-Major Modification-UG-English-Writing Specialization

2016-SOC-5679 – Programs-Special Modification-UG-English-4 YR BA/BASC (originally submitted as request 2016-SOC-5512)

2016-SOC-5680 – Programs-Special Modification-UG-English-4 Year BABEd & BAScBEEd (originally submitted under request number 2016-SOC-5513)

- 2015-EDU-5339 – Update to Admission Requirements for Undergraduate Degree Programs
- 2016-HBS-5553 – Program-Modifications-UG-Psychology- Indigenous Content
- 2016-HBS-5554 – Program-Modifications-UG-Psychology- Indigenous Content
- 2015-HBS-5555 – Program-Modifications-UG-Psychology- Indigenous Content
- 2016-HBS-5556 – Program-Modifications-UG-Psychology- Indigenous Content
- 2015-SCI-5343 – ICR and first year elective update
- 2015-SCI-5360 – Minor changes to HBASc ENVS
- 2015-SCI-5378 – Changes to Minor in Environmental Sustainability
- 2015-SCI-5405 – Minor changes to non-direct entry BASC, Environmental Sustainability
- 2016-SCI-5526 – Chemistry ICR changes
- 2015-SOC-5287 – Programs-Modifications-UG-Philosophy-HBA 4th year & ICR
- 2015-SOC-5288 – Programs-Modifications-UG-Philosophy-BA ICR
- 2015-SOC-5319 – Women’s Studies-Courses
- 2015-SOC-5326 – Course-Modifications-UG-Sociology-ICR Requirements
- 2015-SOC-5418-A – Programs-Modifications-UG-Languages-Adding minimum grade requirement
- 2015-SOC-5419 – Courses-UG-Languages-New courses/Course changes
- 2015-SOC-5423 – Programs-Modifications-UG-Visual Arts-Full courses split into half credits
- 2015-SOC-5453 – ADDITION OF NEW COURSE
- 2016-SOC-5536-A – Social Justice Studies Undergraduate Courses
- 2016-EDU-5529 – MEd Admission Requirement Change re Language
- 2016-EDU-5530 – PhD Regulation Change re Comprehensive Portfolio
- 2015-HBS-5496 – Reg-Modification-Masters of Science-Kinesiology
- 2015-NAT-5366 – New NRM Grad courses for course-based MScF (2015-NAT-5285)
- 2013-SOC-2932 – Program-New Graduate Degree-Social Justice Studies
- 2016-SOC-5532 – Courses-Modification-GR-English-Crosslisting English courses with Social Justice Studies
- 2016-SOC-5533 – Course-New-GR-English
- 2016-SOC-5536-B – Social Justice Studies Graduate Courses
- 2016-SOC-5574 – Courses for Graduate Program for Social Justice Studies
- 2016-HBS-5550 – Program-Modifications-UG-Psychology-Indigenous Content
- 2016-HBS-5565 – Courses-New-UG-Social Work
- 2016-HBS-5566 – Courses-Modifications-UG-Social Work
- 2016-HBS-5567 – Program-Modifications-UG-Social Work
- 2016-HBS-5572 – New Concentration and Specialization-UG-Social Work Women’s Studies
- 2015-LAW-5447 – New Courses
- 2016-LAW-5520 – Course Name Change
- 2016-NAT-5544 – Change name of Directed Learning Option stream to SUSTAINABLE LAND USE
- 2015-SCI-5369 – Calendar changes, Department of Mathematical Sciences
- 2015-SCI-5393 – Courses_Minor Modification_UG-GEOLOGY_3015 change in lab hours of instruction
- 2016-SCI-5625 – Program modification_second modification minor_HBESC.EART UG_Geology
- 2015-SOC-5317 – Programs-Modifications-UG-Political Science- Indigenous Content Requirement

- 2015-SOC-5318 – Women’s Studies-ICR-Program Notes
 2015-SOC-5327 – ICR Change – HBS.POLIHIST
 2015-SOC-5372 – Course-Modifications-UG-Northern Studies
 2015-SOC-5384 – Course-Modifications-UG-Interdisciplinary Studies-change to INTD
 4801
 2015-SOC-5385 – Course-Modifications-UG-Interdisciplinary Studies-changes to CRIM
 4801
 2015-SOC-5386 – Discontinue-UG-Interdisciplinary Studies-elimination of CRIM
 specialization
 2015-SOC-5387 – Discontinue-UG-Interdisciplinary Studies-elimination MDST
 specialization
 2015-SOC-5426 – Program-Modification-UG-Northern Studies
 2015-SOC-5430 – Programs-modifications-UG-Interdisciplinary Studies-changes to BASC
 2015-SOC-5431 – Programs-modification-UG-Interdisciplinary Studies-changes to the
 BASCBED.PJ
 2015-SOC-5432 – Programs-modification-UG-Interdisciplinary Studies-changes to
 HBASC
 2015-SOC-5436 – Programs-Modifications-UG-Interdisciplinary Studies-changes to
 HBASC.CRIM
 2015-SOC-5437 – Programs-Modifications-UG-Interdisciplinary Studies-changes to
 HBASC.MDST
 2016-SOC-5592 – Program-Modifications-UG-History-BA (History) Amendment for Orillia
 Option (originally submitted under request #2015-SOC-5233)
 2016-SOC-5593 – Programs-Modification-UG-History-BABED2.HIST.PJ Amendment to
 offer at Orillia (originally submitted under request #2015-SOC-5234)
 2016-SOC-5685 – BA (History Major) 4 YR (originally submitted under request number
 2015-SOC-5228)
 2016-SOC-5694 – New Program – HBA (History and Sociology Major) (originally
 submitted under request number 2015-SOC-5279)

The committee was satisfied that these calendar changes have no or little budgetary implications, and recommends them to Senate for approval.

The committee has scheduled an additional meeting for 10th May, and additional calendar changes may be approved at that time, in advance of Senate.

Respectfully submitted,

Dr. Donald Kerr
 Chair, Senate Budget Committee