



MEMORANDUM

To: Members of Senate
From: Dr. Donald Kerr
Chair, Senate Budget Committee
Date: 11th May 2016
Subject: Senate Budget Committee Report

The Senate Budget Committee met on 14th and 29th April, and 3rd May.

The Committee considered the following calendar changes:

2015-SOC-5424 – Courses-New-UG-Music

The committee met with Dr. Glenn Colton, Chair of Music, with regard to these new courses. We considered the cost of offering the courses, primarily in terms of instructional costs, as well as demand for the courses.

The committee recommends Senate approve this calendar change.

2015-SCI-5356 – COURSE-NEW-Biology4132

2015-SCI-5361 – Course-New-Environmental Studies 4470 – Global Change Biology

The committee met with Dr. Joseph Carney, Acting Chair of Biology, with regard to capacity for offering these courses, additional resources required to support the courses, and also about how the department plans to schedule the courses.

The committee recommends Senate approve these calendar changes.

2015-SOC-5346 – Non-ICR Sociology course calendar changes

2015-SOC-5391 – Deleting course from calendar: Sociocultural aspects of Sport

The committee met with Dr. Antony Puddephatt, Chair of Sociology, with regard to the capacity for offering the new courses.

The committee recommends Senate approve these calendar changes.

2015-BUS-5416 – Changes to Business courses at the Orillia campus
 2016-BUS-5688– Changes to HBCOMM degree – Orillia (originally submitted under
request number 2016-BUS-5551)

The committee met with Dr. Isaam Dawood, in the Faculty of Business in Orillia. The committee considered the resources required to support these new programs, and the number of new courses involved. The University has already moved a faculty member from Thunder Bay to Orillia, to meet the demands of the new programs. A number of changes listed as new courses in Navigator reflect a change in year and course code to existing courses.

The committee recommends Senate approve these calendar changes.

2016-NAT-5686 – GR Prog addition of Course-based MScF program to NRM (originally
submitted under request number 2015-NAT-5285)

The committee discussed the difference in fees for graduate programs over 12 months and two years; and the demand on resources of this program, including the need for resources over the summer months.

The committee recommends Senate approve this calendar change.

2016-EDU-5521 – Faculty of Education, Undergraduate Regulation Modifications

2015-ENG-5406 – Courses – Modifications – UG – Engineering (Civil) – Prerequisite additions

2015-ENG-5409 – Courses – Modifications – UG – Engineering – Software – course title and description changes

2015-ENG-5422 – Programs – Less Significant Changes – UG-Civil – Change to GEOL, English and ICR

2016-ENG-5562 – PROGRAMS – Less Significant Changes – UG – Engineering – Common Year – replace ENGL course

2016-ENG-5570 – Programs – Less Significant Changes – UG – Engineering – Replace ENGL 1238 with ENGL 1015 and updated program outline to comply with ICR

2016-HBS-5552 – Regulation-Modification-UG-Psychology

2016-HBS-5564 – Regulations-Modifications-UG-Social Work

2015-SCI-5407 – Regulation changes for Department of Sustainability Sciences

2015-SOC-5309 – Program-Major Modification-UG-English-English Minor

2015-SOC-5311 – Program-Major Modification-UG-English-Writing Minor

2015-SOC-5410 – Program-Major Modification-UG-English- Introducing BA to Orillia and ICR changes

2015-SOC-5411 – Program-Major Modification-UG-English-BABEdPJ in Orillia and ICR

2015-SOC-5425 – Program-Major Modification-UG-English-Writing Specialization

2016-SOC-5679 – Programs-Special Modification-UG-English-4 YR BA/BASC (originally submitted as request 2016-SOC-5512)

2016-SOC-5680 – Programs-Special Modification-UG-English-4 Year BABEd & BAScBEEd (originally submitted under request number 2016-SOC-5513)

- 2015-EDU-5339 – Update to Admission Requirements for Undergraduate Degree Programs
- 2016-HBS-5553 – Program-Modifications-UG-Psychology- Indigenous Content
- 2016-HBS-5554 – Program-Modifications-UG-Psychology- Indigenous Content
- 2015-HBS-5555 – Program-Modifications-UG-Psychology- Indigenous Content
- 2016-HBS-5556 – Program-Modifications-UG-Psychology- Indigenous Content
- 2015-SCI-5343 – ICR and first year elective update
- 2015-SCI-5360 – Minor changes to HBASc ENVS
- 2015-SCI-5378 – Changes to Minor in Environmental Sustainability
- 2015-SCI-5405 – Minor changes to non-direct entry BASC, Environmental Sustainability
- 2016-SCI-5526 – Chemistry ICR changes
- 2015-SOC-5287 – Programs-Modifications-UG-Philosophy-HBA 4th year & ICR
- 2015-SOC-5288 – Programs-Modifications-UG-Philosophy-BA ICR
- 2015-SOC-5319 – Women’s Studies-Courses
- 2015-SOC-5326 – Course-Modifications-UG-Sociology-ICR Requirements
- 2015-SOC-5418-A – Programs-Modifications-UG-Languages-Adding minimum grade requirement
- 2015-SOC-5419 – Courses-UG-Languages-New courses/Course changes
- 2015-SOC-5423 – Programs-Modifications-UG-Visual Arts-Full courses split into half credits
- 2015-SOC-5453 – ADDITION OF NEW COURSE
- 2016-SOC-5536-A – Social Justice Studies Undergraduate Courses
- 2016-EDU-5529 – MEd Admission Requirement Change re Language
- 2016-EDU-5530 – PhD Regulation Change re Comprehensive Portfolio
- 2015-HBS-5496 – Reg-Modification-Masters of Science-Kinesiology
- 2015-NAT-5366 – New NRM Grad courses for course-based MScF (2015-NAT-5285)
- 2013-SOC-2932 – Program-New Graduate Degree-Social Justice Studies
- 2016-SOC-5532 – Courses-Modification-GR-English-Crosslisting English courses with Social Justice Studies
- 2016-SOC-5533 – Course-New-GR-English
- 2016-SOC-5536-B – Social Justice Studies Graduate Courses
- 2016-SOC-5574 – Courses for Graduate Program for Social Justice Studies
- 2016-HBS-5550 – Program-Modifications-UG-Psychology-Indigenous Content
- 2016-HBS-5565 – Courses-New-UG-Social Work
- 2016-HBS-5566 – Courses-Modifications-UG-Social Work
- 2016-HBS-5567 – Program-Modifications-UG-Social Work
- 2016-HBS-5572 – New Concentration and Specialization-UG-Social Work Women’s Studies
- 2015-LAW-5447 – New Courses
- 2016-LAW-5520 – Course Name Change
- 2016-NAT-5544 – Change name of Directed Learning Option stream to SUSTAINABLE LAND USE
- 2015-SCI-5369 – Calendar changes, Department of Mathematical Sciences
- 2015-SCI-5393 – Courses_Minor Modification_UG-GEOLOGY_3015 change in lab hours of instruction
- 2016-SCI-5625 – Program modification_second modification minor_HBESC.EART UG_Geology
- 2015-SOC-5317 – Programs-Modifications-UG-Political Science- Indigenous Content Requirement

- 2015-SOC-5318 – Women’s Studies-ICR-Program Notes
 2015-SOC-5327 – ICR Change – HBS.POLIHIST
 2015-SOC-5372 – Course-Modifications-UG-Northern Studies
 2015-SOC-5384 – Course-Modifications-UG-Interdisciplinary Studies-change to INTD
 4801
 2015-SOC-5385 – Course-Modifications-UG-Interdisciplinary Studies-changes to CRIM
 4801
 2015-SOC-5386 – Discontinue-UG-Interdisciplinary Studies-elimination of CRIM
 specialization
 2015-SOC-5387 – Discontinue-UG-Interdisciplinary Studies-elimination MDST
 specialization
 2015-SOC-5426 – Program-Modification-UG-Northern Studies
 2015-SOC-5430 – Programs-modifications-UG-Interdisciplinary Studies-changes to BASC
 2015-SOC-5431 – Programs-modification-UG-Interdisciplinary Studies-changes to the
 BASCBED.PJ
 2015-SOC-5432 – Programs-modification-UG-Interdisciplinary Studies-changes to
 HBASC
 2015-SOC-5436 – Programs-Modifications-UG-Interdisciplinary Studies-changes to
 HBASC.CRIM
 2015-SOC-5437 – Programs-Modifications-UG-Interdisciplinary Studies-changes to
 HBASC.MDST
 2016-SOC-5592 – Program-Modifications-UG-History-BA (History) Amendment for Orillia
 Option (originally submitted under request #2015-SOC-5233)
 2016-SOC-5593 – Programs-Modification-UG-History-BABED2.HIST.PJ Amendment to
 offer at Orillia (originally submitted under request #2015-SOC-5234)
 2016-SOC-5685 – BA (History Major) 4 YR (originally submitted under request number
 2015-SOC-5228)
 2016-SOC-5694 – New Program – HBA (History and Sociology Major) (originally
 submitted under request number 2015-SOC-5279)

The committee was satisfied that these calendar changes have no or little budgetary implications, and recommends them to Senate for approval.

The committee has scheduled an additional meeting for 10th May, and additional calendar changes may be approved at that time, in advance of Senate.

Respectfully submitted,

Dr. Donald Kerr
 Chair, Senate Budget Committee

MEMORANDUM

To: Members of Senate
From: Dr. Donald Kerr
Chair, Senate Budget Committee
Date: 11th May 2016
Subject: Addendum to Senate Budget Committee Report

The Senate Budget Committee held an additional meeting on 10th May.

The Committee considered the following calendar changes:

2015-SOC-5321-A – New Concentrations in Interdisciplinary Studies Major
2015-SOC-5390 – Courses-Modifications-UG-Interdisciplinary Studies-changes to INTD
4901
2015-SOC-5428 – New Interdisciplinary Studies concentrations in the HBASC.BEd degree
2015-SOC-5322 – New First year Inquiry courses
2015-SOC-5323 – New Fourth Year Inquiry Courses
2015-SOC-5324 – New third year Inquiry courses

The committee met with the Chair of Interdisciplinary Studies, Dr. Michael Stevenson, and the Dean of Social Sciences and Humanities, Dr. Dean Jobin-Bevans, to address concerns regarding net resources for the new courses, and the demands on existing programs.

The committee recommends Senate approve these calendar changes.

2015-SOC-5300 – Specialization in Military History

The committee met with the Chair of History, Dr. Michel Beaulieu, to discuss the ability of the Department to consistently offer courses making up the proposed specialization.

The committee recommends Senate approve these calendar changes.

2015-SCI-5404-A – New Specialization – Environmental Biotechnology with Environmental Sustainability
 2015-SCI-5404-B – New Environmental Sustainability courses
 2015-SCI-5224 – Program-Major Modifications-APLS-ICR, Orillia, New Specializations and Concentrations (conditional upon removing the ethchanging wording as per Todd Randall)
 2015-SCI-5201 – Minor in Socio-cultural Anthropology
 2015-SCI-5267 – Programs-Modifications-UG-GEOG-Program Updates – GEOG 1150, 1170, 1190 and English Update
 2015-SCI-5325 – Biology – New Concentration Biodiversity and Conservation
 2015-SCI-5397 – Program-MajorModification-APLS
 2015-SCI-5398 – Program-NewConcentration-Biology-Neuroscience

The committee met with the Dean of Science and Environmental Studies, Dr. Todd Randall, to address concerns, including the demands of net new courses, and also the resources required to support programs in Orillia.

The committee recommends Senate approve these calendar changes.

2015-SOC-5229 – Courses-New and Modifications-UG-History-Public History courses
 2015-SOC-5230 – Courses-Discontinuations-UG-History-Course Discontinuations
 2015-SOC-5231 – Courses-New and Modifications-UG-History
 2015-SOC-5232 – Certificate-New-UG-History-Certificate in Public History
 2015-SOC-5235 – Specialization in Public History
 2015-SOC-5383 – Change to Interdisciplinary Studies Department Regulations
 2015-SOC-5392 – Cross-listing courses with Social Justice Graduate Program
 2015-SOC-5433 – Programs-modification-UG-Interdisciplinary Studies-changes to HBASC.BED.PJ
 2015-SOC-5435 – Programs-Modifications-UG-Interdisciplinary Studies-changes to BASC.TRF
 2015-SOC-5438 – Programs-Modifications-UG-Interdisciplinary Studies-changes to HBASC.TRF
 2015-SOC-5442 – Programs-Modifications-UG-Interdisciplinary Studies-changes to HBASC.CRIM.TRF
 2015-SOC-5444 – Programs-Modifications-UG-Interdisciplinary Studies-changes to HBASC.MDST.TRF
 2015-SOC-5452 – regulation change
 2016-SOC-5516 – Courses-Modifications-UG-Outdoor Rec
 2016-SOC-5683 – Program-New Program-UG-Interdisciplinary Studies-introduction of BASC4 (originally submitted under request number 2015-SOC-5439)
 2016-SOC-5684 – Programs-New Program-UG-Interdisciplinary Studies-introduction of BASC4.MDST (originally submitted under request number 2015-SOC-5440)
 2016-SOC-5687 – Program-Major Modification-UG-English-HBA Dalian Transfer (originally submitted under request number 2015-SOC-5458)
 2016-HBS-5549 – Program-Modifications-UG-Gerontology – Indigenous Content
 2016-HBS-5634 – ADMISSION REQ MOD UG KINE
 2016-HBS-5571 – Regulation-Modification-GR-Psychology-Criminal Records Check

The committee recommends Senate approve these calendar changes.

The committee recommends the following calendar changes to Senate, contingent upon their approval by the Faculty of Graduate Studies Council:

2016-HBS-5557 – Specialization-New-GR-Health Sciences-Indigenous Health and Northern Health

2016-HBS-5558 – Specialization-NEW-GR-Health Sciences-Indigenous and Northern Health (Thesis Option)

2016-SOC-5718 – Admission Requirements and Regulations for MA Social Justice Studies program

2016-ENG-5575 – PROGRAMS – modification – GR – Engineering – changes to course numbers Civil/Enviro/Mech programs

Respectfully submitted,

Dr. Donald Kerr
Chair, Senate Budget Committee