

# RSF Performance Objectives: 2025-26 (Forecast)

Eligible Program Expenditure Category	Output (% Investment of RSF grant funds)	Institutional Performance Objective	Performance Indicator (Baseline: for the year ending March 31, 2017)	Target Outcomes	Report outcome (linked to Performance Indicator) – Baseline Year: 2016-17	Report outcome (linked to Performance Indicator) Year: 2025-26
Research Facilities	Projected % of RSF grant in supporting operation and maintenance of research facilities: 30%	<ul style="list-style-type: none"> <li>Establish/maintain/enhance facilities to attract and retain top researchers and research partners</li> <li>Sustain the effective operation of research facilities at affiliated institutions</li> </ul>	<ul style="list-style-type: none"> <li>Overall area of space allocated to research</li> <li># of LUIL technicians supporting Tri-Agency funded researchers</li> <li>Overall number of clients served by LUIL</li> </ul>	<ul style="list-style-type: none"> <li>Maintain/increase the amount of research space</li> <li>Researchers productivity enhanced</li> <li>Increase number of internal and external clients</li> </ul>	<ul style="list-style-type: none"> <li>Space: 9,278.72m<sup>2</sup></li> <li>5 technicians (2 full time, 2 part-time, 1 scientist)</li> <li>Clients: 56 faculty members + 18 external clients = 74</li> </ul>	
Research Resources	RSF grant invested in supporting operation of research resources: 4.4%	Continue to support world-class digital content in library	<ul style="list-style-type: none"> <li>Total number of views/downloads accessing digital content in the library: total usage from April 2016 to March 2017</li> </ul>	<ul style="list-style-type: none"> <li>Maintain access to CRKN digital content network in the library</li> </ul>	<ul style="list-style-type: none"> <li>482,003 views/downloads</li> </ul>	
Management and Administration of Research Enterprise	Projected % of RSF grant invested in research administration, training, tools,	<ul style="list-style-type: none"> <li>Improve application success rates with Tri-Agency programs</li> <li>Continue to support best-practices in research administration services</li> </ul>	<ul style="list-style-type: none"> <li>Success rates and amounts awarded: Major Tri-agency grants</li> </ul>	<ul style="list-style-type: none"> <li>Increased Tri-Council success rates</li> </ul>	<ul style="list-style-type: none"> <li>Success rates: <ul style="list-style-type: none"> <li>CIHR: Foundation/Project - 0%</li> <li>NSERC: DG – 41%</li> <li>NSERC: RTI – 25%</li> </ul> </li> </ul>	

	systems, and processes: 44.8%	<ul style="list-style-type: none"> <li>Maintenance of electronic database systems to support research management</li> </ul>	<ul style="list-style-type: none"> <li>Number of researchers participating in internal grant writing programs</li> <li>Total number of grant workshops held.</li> <li>Number of electronic database systems to support research management</li> <li>As an FTE, total number of staff supporting the research and innovation enterprise at Lakehead University</li> </ul>	<ul style="list-style-type: none"> <li>Expansion of electronic database systems to support research management</li> <li>Maintain/increase the number of staff supporting the research and innovation enterprise at Lakehead University</li> </ul>	<ul style="list-style-type: none"> <li>SSHRC – IG – 0%</li> <li>SSHRC – IDG – 33%</li> <li>Grant writing programs: 10 participants in 2016-17(SSHRC Enhancement Program)</li> <li>Total number of grant workshops held: 10</li> <li>3 electronic database systems to support research management</li> <li>18 FTE</li> </ul>	
<b>Regulatory Requirements and Accreditation</b>	Projected % of RSF grant invested in ethics administration, training and compliance: 14.8%	<ul style="list-style-type: none"> <li>Maintain compliance with regulatory requirements</li> <li>Support growth in number of applications and varied methodologies</li> </ul>	<ul style="list-style-type: none"> <li>% of researchers compliant with TCPS2</li> <li>% of researchers compliant with OMAFRA and CCAC regulations (active GAP Certificate)</li> </ul>	<ul style="list-style-type: none"> <li>Increased % of researchers compliant with TCPS2</li> <li>Increased % of researchers compliant with OMAFRA/CCAC</li> </ul>	<ul style="list-style-type: none"> <li>95% compliance with TCPS2</li> <li>98% compliance with CCAC/OMAFRA</li> <li>REB protocol submissions: 176; ACC protocol submissions: 12 (active GAP certificate)</li> </ul>	

			<ul style="list-style-type: none"> <li>Maintain efficient review turnaround times</li> </ul>	<ul style="list-style-type: none"> <li>Hiring of part-time Ethics Administrator</li> </ul>	<ul style="list-style-type: none"> <li># of administrators dedicated to ethical compliance: 4.25</li> </ul>	
<b>Intellectual Property</b>	Projected % of RSF invested in supporting intellectual property development and management: 6.0%	<ul style="list-style-type: none"> <li>Maintain support for innovators and entrepreneurs</li> </ul>	<ul style="list-style-type: none"> <li>New invention disclosures</li> <li>New patent applications, patents, licenses</li> <li>New start-up companies</li> </ul>	<ul style="list-style-type: none"> <li>Percentage increase in the number of invention disclosures, patents, patent applications, licenses, and start-up companies</li> </ul>	<ul style="list-style-type: none"> <li>New invention disclosures: 7</li> <li>New patent applications, patents, licenses: 11</li> <li>New start-up companies: 0</li> </ul>	