

# RSF Performance Objectives: 2024-25 (Report)

| Eligible Program Expenditure Category                       | Output (% Investment of RSF grant funds)                                                       | Institutional Performance Objective                                                                                                                                                                                                                | Performance Indicator (Baseline: for the year ending March 31, 2017)                                                                                                                                                          | Target Outcomes                                                                                                                                                                                             | Report outcome (linked to Performance Indicator) – Baseline Year: 2016-17                                                                                                                                 | Report outcome (linked to Performance Indicator) Year: 2024-25                                                                                                                   |
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| <b>Research Facilities</b>                                  | Projected % of RSF grant in supporting operation and maintenance of research facilities: 29.2% | <ul style="list-style-type: none"> <li>• Establish/maintain/enhance facilities to attract and retain top researchers and research partners</li> <li>• Sustain the effective operation of research facilities at affiliated institutions</li> </ul> | <ul style="list-style-type: none"> <li>• Overall area of space allocated to research</li> <li>• # of LUIL technicians supporting Tri-Agency funded researchers</li> <li>• Overall number of clients served by LUIL</li> </ul> | <ul style="list-style-type: none"> <li>• Maintain/increase the amount of research space</li> <li>• Researchers productivity enhanced</li> <li>• Increase number of internal and external clients</li> </ul> | <ul style="list-style-type: none"> <li>• Space: 9,278.72 m2</li> <li>• 5 technicians (2 full time, 2 part-time, 1 scientist)</li> <li>• Clients: 56 faculty members + 18 external clients = 74</li> </ul> | <ul style="list-style-type: none"> <li>• 11,553.98 m2</li> <li>• 2 technicians (full time), 1 scientist.</li> <li>• Faculty = 30 faculty + 19 external customers = 49</li> </ul> |
| <b>Research Resources</b>                                   | RSF grant invested in supporting operation of research resources: 4.5%                         | <ul style="list-style-type: none"> <li>• Continue to support world-class digital content in library</li> </ul>                                                                                                                                     | <ul style="list-style-type: none"> <li>• Total number of views/downloads accessing digital content in the library: total usage from April 2016 to March 2017</li> </ul>                                                       | <ul style="list-style-type: none"> <li>• Maintain access to CRKN digital content network in the library</li> </ul>                                                                                          | <ul style="list-style-type: none"> <li>• 482,003 views/downloads</li> </ul>                                                                                                                               | <ul style="list-style-type: none"> <li>• 470,522 views/downloads</li> </ul>                                                                                                      |
| <b>Management and Administration of Research Enterprise</b> | Projected % of RSF grant invested in research administration, training, tools,                 | <ul style="list-style-type: none"> <li>• Improve application success rates with Tri-Agency programs</li> <li>• Continue to support best-practices in research administration services</li> </ul>                                                   | <ul style="list-style-type: none"> <li>• Success rates and amounts awarded: Major Tri-agency grants</li> </ul>                                                                                                                | <ul style="list-style-type: none"> <li>• Increased Tri-Council success rates</li> </ul>                                                                                                                     | <ul style="list-style-type: none"> <li>Success rates:</li> <li>• CIHR: Foundation/Project - 0%</li> <li>• NSERC: DG – 41%</li> <li>• NSERC: RTI – 25%</li> </ul>                                          | <ul style="list-style-type: none"> <li>Success rates:</li> <li>• CIHR: Project - 20%</li> <li>• NSERC: DG – 57.7%</li> <li>• NSERC: RTI – 12.5%</li> </ul>                       |

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|                                                  | systems, and processes:<br>47.60%                                                              | •Maintenance of electronic database systems to support research management                                                                                                      | <ul style="list-style-type: none"> <li>•Number of researchers participating in internal grant writing programs</li> <li>•Total number of internal and external grant workshops held and promoted.</li> <li>•Number of electronic database systems to support research management</li> <li>•As an FTE, total number of staff supporting the research and innovation enterprise at Lakehead University</li> </ul> | <ul style="list-style-type: none"> <li>•Expansion of electronic database systems to support research management</li> <li>•Maintain/increase the number of staff supporting the research and innovation enterprise at Lakehead University</li> </ul> | <ul style="list-style-type: none"> <li>•SSHRC – IG – 0%</li> <li>•SSHRC – IDG – 33%</li> <li>•Grant writing programs: 10 participants in 2016-17</li> <li>•Total number of internal and external grant workshops held and promoted: 10</li> <li>•3 electronic database systems to support research management</li> <li>•18 FTE</li> </ul> | <ul style="list-style-type: none"> <li>•SSHRC – IG – 100%</li> <li>•SSHRC – IDG – 20%</li> <li>Grant writing programs: NSERC Enhancement Program (May-June 2024) - program held - 8 participants</li> <li>•Total number of internal and external grant workshops held and promoted: 87</li> <li>•3 electronic database systems to support research management</li> <li>• 22 FTE</li> </ul> |
| <b>Regulatory Requirements and Accreditation</b> | Projected % of RSF grant invested in ethics administration, training and compliance:<br>12.50% | <ul style="list-style-type: none"> <li>•Maintain compliance with regulatory requirements</li> <li>•Support growth in number of applications and varied methodologies</li> </ul> | <ul style="list-style-type: none"> <li>•% of researchers compliant with TCPS2</li> <li>•% of researchers compliant with OMAFRA and CCAC regulations</li> </ul>                                                                                                                                                                                                                                                  | <ul style="list-style-type: none"> <li>•Increased % of researchers compliant with TCPS2</li> <li>•Increased % of researchers compliant with OMAFRA/CCAC</li> </ul>                                                                                  | <ul style="list-style-type: none"> <li>•95% compliance with TCPS2</li> <li>•98% compliance with CCAC/OMAFRA</li> <li>•REB protocol submissions: 176;</li> </ul>                                                                                                                                                                           | <ul style="list-style-type: none"> <li>•100% compliance with TCPS2</li> <li>•100% compliance with CCAC/OMAFRA</li> <li>• REB submissions - 146<br/>ACC submissions – 6</li> </ul>                                                                                                                                                                                                          |

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|                              |                                                                                                  |                                                    | (active GAP Certificate)                                                                                                                                           |                                                                                                                             | ACC protocol submissions: 12 (active GAP certificate)                                                                                                                        |                                                                                                                                                                               |
|                              |                                                                                                  |                                                    | •Maintain efficient review turnaround times                                                                                                                        | •Hiring of part-time Ethics Administrator                                                                                   | •# of administrators dedicated to ethical compliance: 4.25                                                                                                                   | •# of administrators dedicated to ethical compliance: 3.8                                                                                                                     |
| <b>Intellectual Property</b> | Projected % of RSF invested in supporting intellectual property development and management: 6.3% | •Maintain support for innovators and entrepreneurs | <ul style="list-style-type: none"> <li>•New invention disclosures</li> <li>•New patent applications, patents, licenses</li> <li>•New start-up companies</li> </ul> | •Percentage increase in the number of invention disclosures, patents, patent applications, licenses, and start-up companies | <ul style="list-style-type: none"> <li>•New invention disclosures: 7</li> <li>•New patent applications, patents, licenses: 11</li> <li>•New start-up companies: 0</li> </ul> | <ul style="list-style-type: none"> <li>• New invention disclosures: 0</li> <li>• New patent applications, patents, licenses: 0</li> <li>•New start-up companies: 8</li> </ul> |