

RSF Performance Objectives: 2023-24 (Report)

Eligible Program Expenditure Category	Output (% Investment of RSF grant funds)*	Institutional Performance Objective	Performance Indicator (Baseline: for the year ending March 31, 2017)	Target Outcomes	Report outcome (linked to Performance Indicator) – Baseline Year: 2016-17	Report outcome (linked to Performance Indicator) Year: 2023-24
Research Facilities	Projected % of RSF grant in supporting operation and maintenance of research facilities: 35%	<ul style="list-style-type: none"> Establish/maintain/enhance facilities to attract and retain top researchers and research partners Sustain the effective operation of research facilities at affiliated institutions 	<ul style="list-style-type: none"> Overall area of space allocated to research # of LUIL technicians supporting Tri-Agency funded researchers Overall number of clients served by LUIL 	<ul style="list-style-type: none"> Maintain/increase the amount of research space Researchers productivity enhanced Increase number of internal and external clients 	<ul style="list-style-type: none"> Space: 9,278.72m2 5 technicians (2 full time, 2 part-time, 1 scientist) Clients: 56 faculty members + 18 external clients = 74 	<ul style="list-style-type: none"> 11,553.98m2 2 technicians (full time), 1 scientist. 49
Research Resources	RSF grant invested in supporting operation of research resources: 7%	Continue to support world-class digital content in library	<ul style="list-style-type: none"> Total number of views/downloads accessing digital content in the library: total usage from April 2016 to March 2017 	Maintain access to CRKN digital content network in the library	<ul style="list-style-type: none"> 482,003 views/downloads 	<ul style="list-style-type: none"> 400,142
Management and Administration of Research Enterprise	Projected % of RSF grant invested in research administration, training, tools,	<ul style="list-style-type: none"> Improve application success rates with Tri-Agency programs Continue to support best-practices in research administration services 	<ul style="list-style-type: none"> Success rates and amounts awarded: Major Tri-agency grants 	Increased Tri-Council success rates	<ul style="list-style-type: none"> Success rates: <ul style="list-style-type: none"> CIHR: Foundation/Project - 0% NSERC: DG – 41% NSERC: RTI – 25% 	<ul style="list-style-type: none"> CIHR: Project – 20% NSERC: DG – 44.4% NSERC: RTI – 0.0%

	systems, and processes: 37%	<ul style="list-style-type: none"> Maintenance of electronic database systems to support research management 	<ul style="list-style-type: none"> Number of researchers participating in internal grant writing programs Total number of grant workshops held. 	<ul style="list-style-type: none"> Expansion of electronic database systems to support research management Maintain/increase the number of staff supporting the research and innovation enterprise at Lakehead University 	<ul style="list-style-type: none"> SSHRC – IG – 0% SSHRC – IDG – 33% Grant writing programs: 10 participants in 2016-17(SSHRC Enhancement Program) Total number of grant workshops held: 10 3 electronic database systems to support research management 18 FTE 	<ul style="list-style-type: none"> SSHRC – IG 100 % SSHRC – IDG 28.6% 0 87 2 20 FTE
Regulatory Requirements and Accreditation	Projected % of RSF grant invested in ethics administration, training and compliance: 13%	<ul style="list-style-type: none"> Maintain compliance with regulatory requirements Support growth in number of applications and varied methodologies 	<ul style="list-style-type: none"> % of researchers compliant with TCPS2 % of researchers compliant with OMAFRA and CCAC regulations (active GAP Certificate) 	<ul style="list-style-type: none"> Increased % of researchers compliant with TCPS2 Increased % of researchers compliant with OMAFRA/CCAC 	<ul style="list-style-type: none"> 95% compliance with TCPS2 98% compliance with CCAC/OMAFRA REB protocol submissions: 176; ACC protocol submissions: 12 (active GAP certificate) 	<ul style="list-style-type: none"> 98% 100% 149 5

			<ul style="list-style-type: none"> Maintain efficient review turnaround times 	<ul style="list-style-type: none"> Hiring of part-time Ethics Administrator 	<ul style="list-style-type: none"> # of administrators dedicated to ethical compliance: 4.25 	<ul style="list-style-type: none"> •3.1
Intellectual Property	Projected % of RSF invested in supporting intellectual property development and management: 6%	<ul style="list-style-type: none"> Maintain support for innovators and entrepreneurs 	<ul style="list-style-type: none"> New invention disclosures New patent applications, patents, licenses New start-up companies 	<ul style="list-style-type: none"> Percentage increase in the number of invention disclosures, patents, patent applications, licenses, and start-up companies 	<ul style="list-style-type: none"> New invention disclosures: 7 New patent applications, patents, licenses: 11 New start-up companies: 0 	<ul style="list-style-type: none"> •2 •5 •10

*Not shown in this table: 2% for Research Security