

RSF Performance Objectives: 2021-22 (Report)

Eligible Program Expenditure Category	Output (% Investment of RSF grant funds)	Institutional Performance Objective	Performance Indicator (Baseline: for the year ending March 31, 2017)	Target Outcomes	Report outcome (linked to Performance Indicator) – Baseline Year: 2016-17	Report outcome (linked to Performance Indicator) Year: 2021-22
Research Facilities	Projected % of RSF grant in supporting operation and maintenance of research facilities: 26%	<ul style="list-style-type: none"> •Establish/maintain/enhance facilities to attract and retain top researchers and research partners •Sustain the effective operation of research facilities at affiliated institutions 	<ul style="list-style-type: none"> •Overall area of space allocated to research •# of LUIL technicians supporting Tri-Agency funded researchers •Overall number of clients served by LUIL 	<ul style="list-style-type: none"> •Maintain/increase the amount of research space •Researchers productivity enhanced •Increase number of internal and external clients 	<ul style="list-style-type: none"> •Space: 9,278.72 m² •5 technicians (2 full time, 2 part-time, 1 scientist) •Clients: 56 faculty members + 18 external clients = 74 	<ul style="list-style-type: none"> • Space: 11,328.90m² • 2 technicians (full-time), 1 scientist • Clients: 24 faculty members +11 external customers = 35 (decrease of 39 from baseline year)
Research Resources	RSF grant invested in supporting operation of research resources: 5%	<ul style="list-style-type: none"> •Continue to support world-class digital content in library 	<ul style="list-style-type: none"> •Total number of views/downloads accessing digital content in the library: total usage from April 2016 to March 2017 	<ul style="list-style-type: none"> •Maintain access to CRKN digital content network in the library 	<ul style="list-style-type: none"> •482,003 views/downloads 	<ul style="list-style-type: none"> • 535,487 views/downloads

			enterprise at Lakehead University	at Lakehead University		
Regulatory Requirements and Accreditation	Projected % of RSF grant invested in ethics administration, training and compliance: 20%	<ul style="list-style-type: none"> •Maintain compliance with regulatory requirements •Support growth in number of applications and varied methodologies 	<ul style="list-style-type: none"> •% of researchers compliant with TCPS2 •% of researchers compliant with OMAFRA and CCAC regulations (active GAP Certificate) •Maintain efficient review turnaround times 	<ul style="list-style-type: none"> •Increased % of researchers compliant with TCPS2 •Increased % of researchers compliant with OMAFRA/CCAC •Hiring of part-time Ethics Administrator 	<ul style="list-style-type: none"> •95% compliance with TCPS2 •98% compliance with CCAC/OMAFRA •REB protocol submissions: 176; ACC protocol submissions: 12 (active GAP certificate) •# of administrators dedicated to ethical compliance: 4.25 	<ul style="list-style-type: none"> • 100% compliance with TCPS2 (no incidents of non-compliance reported to the REB in 2021-2022) • 100% compliance with CCAC/OMAFRA (active GAP certificate awarded Nov 2020) • REB protocol submissions: 156; ACC protocol submissions: 11 • # of administrators dedicated to ethical compliance: 3.1
Intellectual Property	Projected % of RSF invested in supporting intellectual property development and management: 7%	•Maintain support for innovators and entrepreneurs	•New invention disclosures	•Percentage increase in the number of invention disclosures, patents, patent applications, licenses, and start-up companies	<ul style="list-style-type: none"> •New invention disclosures: 7 •New patent applications, 	<ul style="list-style-type: none"> • New invention disclosures: 2 • New patent applications, patents,

			<ul style="list-style-type: none">•New patent applications, patents, licenses•New start-up companies		patents, licenses: 11 <ul style="list-style-type: none">•New start-up companies: 0	licenses: 2 patents filed, 1 patent granted, 1 license <ul style="list-style-type: none">• New start-up companies: 5
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