

RSF Performance Objectives: 2019-20

Eligible Program Expenditure Category	Output (% Investment of RSF grant funds)	Institutional Performance Objective	Performance Indicator (Baseline: for the year ending March 31, 2017)	Target Outcomes	Report outcome (linked to Performance Indicator) – Baseline Year: 2016-17	Report outcome (linked to Performance Indicator) Year: 2019-20
Research Facilities	Projected % of RSF grant in supporting operation and maintenance of research facilities: 25%	<ul style="list-style-type: none"> Establish/maintain/enhance facilities to attract and retain top researchers and research partners Sustain the effective operation of research facilities at affiliated institutions 	<ul style="list-style-type: none"> Overall area of space allocated to research # of LUIL technicians supporting Tri-Agency funded researchers Overall number of clients served by LUIL 	<ul style="list-style-type: none"> Maintain/increase the amount of research space Researchers productivity enhanced Increase number of internal and external clients 	<ul style="list-style-type: none"> Space: 9,278.72m² 5 technicians (2 full time, 2 part-time, 1 scientist) Clients: 56 faculty members + 18 external clients = 74 	<ul style="list-style-type: none"> Space: 11,328.90m² (increase of 2,050.18m²) 3 technicians (full-time; one of which is the scientist from 2016-17; 2 part-time individuals departed since baseline year). 33 faculty members + 8 external clients = 41 (decrease of 33)
Research Resources	RSF grant invested in supporting operation of research resources: 5%	Continue to support world-class digital content in library	Total number of views/downloads accessing digital content in the library: total usage from April 2016 to March 2017	Maintain access to CRKN digital content network in the library	482,003 views/downloads	<ul style="list-style-type: none"> 703,938 views/downloads (increase of 221,935)

Management and Administration of Research Enterprise	Projected % of RSF grant invested in research administration, training, tools, systems, and processes: 43%	<ul style="list-style-type: none"> • Improve application success rates with Tri-Agency programs • Continue to support best-practices in research administration services • Maintenance of electronic database systems to support research management 	<ul style="list-style-type: none"> • Success rates and amounts awarded: Major Tri-agency grants • Number of researchers participating in internal grant writing programs • Total number of grant workshops held. • Number of electronic database systems to support research management • As an FTE, total number of staff supporting the research and innovation enterprise at 	<ul style="list-style-type: none"> • Increased Tri-Council success rates 	<ul style="list-style-type: none"> • Success rates: CIHR: Foundation/Project - 0% • NSERC: DG – 41% • NSERC: RTI – 25% • SSHRC – IG – 0% • SSHRC – IDG – 33% • Grant writing programs: 10 participants in 2016-17(SSHRC Enhancement Program) • Total number of grant workshops held: 10 • Expansion of electronic database systems to support research management • Maintain/increase the number of staff supporting the research and innovation enterprise at Lakehead University 	<ul style="list-style-type: none"> • Success rates: CIHR Foundation grants discontinued. • CIHR Project Grants - 0% • NSERC: DG – 44.4% • NSERC: RTI – 0% • SSHRC – IG – 25% • SSHRC – IDG – 14% • Grant writing programs: 6 participants in 2018-19 (SSHRC Enhancement Program) • CIHR Enhancement Program (Spring of 2019) - cancelled due to low enrollment • NSERC Enhancement Program (Spring 2019) - 18 enrolled, 16 completed program • Total number of grant workshops held: 17 were planned, 15 delivered - two were cancelled due to COVID-19 (increase of five) • 3.5 electronic database systems to support research management (including Efin = a (ROMEO financial module). • 18 FCE • 18.5 FCE
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Regulatory Requirements and Accreditation	Projected % of RSF grant invested in ethics administration, training and compliance: 19%	<ul style="list-style-type: none"> Maintain compliance with regulatory requirements Support growth in number of applications and varied methodologies 	<ul style="list-style-type: none"> % of researchers compliant with TCPS2 % of researchers compliant with OMAFRA and CCAC regulations (active GAP Certificate) Maintain efficient review turnaround times 	<ul style="list-style-type: none"> Increased % of researchers compliant with TCPS2 Increased % of researchers compliant with OMAFRA/CCAC Hiring of part-time Ethics Administrator 	<ul style="list-style-type: none"> 95% compliance with TCPS2 98% compliance with CCAC/OMAFRA REB protocol submissions: 176; ACC protocol submissions: 12 (active GAP certificate) # of administrators dedicated to ethical compliance: 4.25 	<ul style="list-style-type: none"> 98% compliance with TCPS2 97% compliance with CCAC/OMAFRA REB protocol submissions: 177; ACC protocol submissions: 13 (active GAP certificate) # of administrators dedicated to ethical compliance: 3.1
Intellectual Property	Projected % of RSF invested in supporting intellectual property development and management: 8%	<ul style="list-style-type: none"> Maintain support for innovators and entrepreneurs 	<ul style="list-style-type: none"> New invention disclosures New patent applications, patents, licenses New start-up companies 	<ul style="list-style-type: none"> Percentage increase in the number of invention disclosures, patents, patent applications, licenses, and start-up companies 	<ul style="list-style-type: none"> New invention disclosures: 7 New patent applications, patents, licenses: 11 New start-up companies: 0 	<ul style="list-style-type: none"> New invention disclosures: 6 (decrease of 1) New patent applications, patents, licenses: 10 patent filings, 1 license agreement New start-up companies: Ingenuity supported 7 new start-up companies,

						including one faculty spin-off company (increase of 7).
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