

# RSF Performance Objectives: 2018-19

Eligible Program Expenditure Category	Output (% Investment of RSF grant funds)	Institutional Performance Objective	Performance Indicator (Baseline: for the year ending March 31, 2017)	Target Outcomes	Report outcome (linked to Performance Indicator) – Baseline Year: 2016-17	Report outcome (linked to Performance Indicator) Year: 2018-19
<b>Research Facilities</b>	Projected % of RSF grant in supporting operation and maintenance of research facilities: 25.9%	<ul style="list-style-type: none"> <li>•Establish/maintain/enhance facilities to attract and retain top researchers and research partners</li> <li>•Sustain the effective operation of research facilities at affiliated institutions</li> </ul>	<ul style="list-style-type: none"> <li>•Overall area of space allocated to research</li> <li>•# of LUIL technicians supporting Tri-Agency funded researchers</li> <li>•Overall number of clients served by LUIL</li> </ul>	<ul style="list-style-type: none"> <li>•Maintain/increase the amount of research space</li> <li>•Researchers productivity enhanced</li> <li>•Increase number of internal and external clients</li> </ul>	<ul style="list-style-type: none"> <li>•Space: 8071.85 m2</li> <li>•5 technicians (2 full time, 2 part-time, 1 scientist)</li> <li>•Clients: 56 faculty members + 18 external clients = 74</li> </ul>	<ul style="list-style-type: none"> <li>Space: 11,985.52.m2 (increase of 3,913.67)</li> <li>•3 technicians (2 full time, 1 scientist)</li> <li>•Clients: 35 faculty members + 14 external clients = 49 (decrease of 25)</li> </ul>
<b>Research Resources</b>	RSF grant invested in supporting operation of research resources: 4.7%	<ul style="list-style-type: none"> <li>•Continue to support world-class digital content in library</li> </ul>	<ul style="list-style-type: none"> <li>•Total number of views/downloads accessing digital content in the library: total usage from April 2016 to March 2017</li> </ul>	<ul style="list-style-type: none"> <li>•Maintain access to CRKN digital content network in the library</li> </ul>	<ul style="list-style-type: none"> <li>•482,003 views/downloads</li> </ul>	<ul style="list-style-type: none"> <li>•595,959 Views/downloads (increase of 113,956)</li> </ul>
<b>Management and Administration of Research Enterprise</b>	Projected % of RSF grant invested in research administration, training, tools, systems, and processes: 42.2%	<ul style="list-style-type: none"> <li>•Improve application success rates with Tri-Agency programs</li> <li>•Continue to support best-practices in research administration services</li> <li>•Maintenance of electronic database systems to support research management</li> </ul>	<ul style="list-style-type: none"> <li>•Success rates and amounts awarded: Major Tri-agency grants</li> </ul>	<ul style="list-style-type: none"> <li>•Increased Tri-Council success rates</li> </ul>	<ul style="list-style-type: none"> <li>Success rates:</li> <li>•CIHR: Foundation/Project - 0%</li> <li>•NSERC: DG – 41%</li> <li>•NSERC: RTI – 25%</li> </ul>	<ul style="list-style-type: none"> <li>Success rates:</li> <li>•CIHR Foundation - 1 application, approved for next stage of review</li> <li>•CIHR Project Grants - 33%</li> <li>•NSERC: DG - 40%</li> <li>•NSERC: RTI – 0%</li> </ul>

			<ul style="list-style-type: none"> <li>•Number of researchers participating in internal grant writing programs</li> <li>•Total number of grant workshops held.</li> </ul>		<ul style="list-style-type: none"> <li>•SSHRC – IG – 0%</li> <li>•SSHRC – IDG – 33%</li> <li>•Grant writing programs: 10 participants in 2016-17(SSHRC Enhancement Program)</li> <li>•Total number of grant workshops held: 10</li> </ul>	<ul style="list-style-type: none"> <li>•SSHRC IG: 75%</li> <li>•SSHRC IDG: 42.9%</li> <li>•Grant writing programs: SSHRC Enhancement Program – 2018-19: 9 participants + CIHR Enhancement Program (Spring of 2018) - 5 initial participants, 4 completed the program (total increase of 3)</li> <li>•Total workshops (including funding and professional development workshops hosted or co-hosted by ORS): 24 (increase of 14)</li> </ul>
			<ul style="list-style-type: none"> <li>•Number of electronic database systems to support research and innovation management</li> <li>•As an FTE, total number of staff supporting the research and innovation enterprise at</li> </ul>	<ul style="list-style-type: none"> <li>•Expansion of electronic database systems to support research and innovation management</li> <li>•Maintain/increase the number of staff supporting the research and innovation enterprise at Lakehead University</li> </ul>	<ul style="list-style-type: none"> <li>•3 electronic database systems to support research and management</li> <li>•18 FCE</li> </ul>	<ul style="list-style-type: none"> <li>•5 electronic database systems to support research and management (increase of 2)</li> <li>•19 FCE (increase of 1)</li> </ul>

			Lakehead University			
<b>Regulatory Requirements and Accreditation</b>	Projected % of RSF grant invested in ethics administration, training and compliance: 19.2%	<ul style="list-style-type: none"> <li>•Maintain compliance with regulatory requirements</li> <li>•Support growth in number of applications and varied methodologies</li> </ul>	<ul style="list-style-type: none"> <li>•% of researchers compliant with TCPS2</li> <li>•% of researchers compliant with OMAFRA and CCAC regulations (active GAP Certificate)</li> <li>•Maintain efficient review turnaround times</li> </ul>	<ul style="list-style-type: none"> <li>•Increased % of researchers compliant with TCPS2</li> <li>•Increased % of researchers compliant with OMAFRA/CCAC</li> <li>•Hiring of part-time Ethics Administrator</li> </ul>	<ul style="list-style-type: none"> <li>•95% compliance with TCPS2</li> <li>•98% compliance with CCAC/OMAFRA</li> <li>•REB protocol submissions: 176; ACC protocol submissions: 12 (active GAP certificate)</li> <li>•# of administrators dedicated to ethical compliance: 4.25</li> </ul>	<ul style="list-style-type: none"> <li>98% compliance with TCPS2</li> <li>100% compliance with CCAC/OMAFRA</li> <li>REB protocol submissions: 150; ACC protocol submissions: 11 (active GAP certificate)</li> <li># of administrators dedicated to ethical compliance: 4.1</li> </ul>
<b>Intellectual Property</b>	Projected % of RSF invested in supporting intellectual property development and management: 8.0%	•Maintain support for innovators and entrepreneurs	<ul style="list-style-type: none"> <li>•New invention disclosures</li> <li>•New patent applications, patents, licenses</li> <li>•New start-up companies</li> </ul>	<ul style="list-style-type: none"> <li>•Percentage increase in the number of invention disclosures, patents, patent applications, licenses, and start-up companies</li> </ul>	<ul style="list-style-type: none"> <li>•New invention disclosures: 7</li> <li>•New patent applications, patents, licenses: 11</li> <li>•New start-up companies: 0</li> </ul>	<ul style="list-style-type: none"> <li>New invention disclosures: 4</li> <li>New patent applications, patents, licenses: 6</li> <li>New start-up companies: 4</li> </ul>