

RSF Performance Objectives: 2017-18

Eligible Program Expenditure Category	Output (% Investment of RSF grant funds)	Institutional Performance Objective	Performance Indicator (Baseline: for the year ending March 31, 2017)	Target Outcomes	Report outcome (linked to Performance Indicator) – Baseline Year: 2016-17	Report outcome (linked to Performance Indicator) Year: 2017-18
Research Facilities	Projected % of RSF grant in supporting operation and maintenance of research facilities: 25%	<ul style="list-style-type: none"> Establish/maintain/enhance facilities to attract and retain top researchers and research partners Sustain the effective operation of research facilities at affiliated institutions 	<ul style="list-style-type: none"> Overall area of space allocated to research # of LUIL technicians supporting Tri-Agency funded researchers Overall number of clients served by LUIL 	<ul style="list-style-type: none"> Maintain/increase the amount of research space Researchers productivity enhanced Increase number of internal and external clients 	<ul style="list-style-type: none"> Space: 9,278.72m² 5 technicians (2 full time, 2 part-time, 1 scientist) Clients: 56 faculty members + 18 external clients = 74 	<ul style="list-style-type: none"> Space 9,278.72m² # of LUIL technicians = 3 (2 full-time and 1 scientist) Overall number of clients served by LUIL = 56 faculty members +22 external clients = 78
Research Resources	RSF grant invested in supporting operation of research resources: 5%	Continue to support world-class digital content in library	Total number of views/downloads accessing digital content in the library: total usage from April 2016 to March 2017	Maintain access to CRKN digital content network in the library	482,003 views/downloads	650,685 views/downloads(increase of 168,682)
Management and Administration of Research Enterprise	Projected % of RSF grant invested in research administration,	<ul style="list-style-type: none"> Improve application success rates with Tri-Agency programs Continue to support best-practices in research administration services 	Success rates and amounts awarded: Major Tri-agency grants	Increased Tri-Council success rates	<ul style="list-style-type: none"> Success rates: <ul style="list-style-type: none"> CIHR: Foundation/Project - 0% NSERC: DG – 41% 	<ul style="list-style-type: none"> Success rates: <ul style="list-style-type: none"> CIHR: Foundation – 0% Project - 25% NSERC: DG – 60%

	<p>training, tools, systems, and processes: 37%</p>	<ul style="list-style-type: none"> Maintenance of electronic database systems to support research management 	<ul style="list-style-type: none"> Number of researchers participating in internal grant writing programs Total number of grant workshops held. 	<ul style="list-style-type: none"> Expansion of electronic database systems to support research management Maintain/increase the number of staff supporting the research and innovation enterprise at Lakehead University 	<ul style="list-style-type: none"> NSERC: RTI – 25% SSHRC – IG – 0% SSHRC – IDG – 33% Grant writing programs: 10 participants in 2016-17(SSHRC Enhancement Program) Total number of grant workshops held: 10 3 electronic database systems to support research management 18 FCE 	<ul style="list-style-type: none"> NSERC: RTI – 75% SSHRC – IG – 25% SSHRC – IDG – 8% Grant writing programs: 10 participants in 2017-18(SSHRC Enhancement Program) Total number of grant workshops held: 24 (increase of 14) 3 electronic database systems to support research management 18 FCE
Regulatory Requirements and Accreditation	<p>Projected % of RSF grant invested in ethics administration, training and compliance: 24%</p>	<ul style="list-style-type: none"> Maintain compliance with regulatory requirements Support growth in number of applications and varied methodologies 	<ul style="list-style-type: none"> % of researchers compliant with TCPS2 % of researchers compliant with OMAFRA and CCAC 	<ul style="list-style-type: none"> Increased % of researchers compliant with TCPS2 Increased % of researchers compliant with OMAFRA/CCAC 	<ul style="list-style-type: none"> 95% compliance with TCPS2 98% compliance with CCAC/OMAFRA 	<ul style="list-style-type: none"> 98% of researchers compliant with TCPS2 100% of researchers compliant with OMAFRA and CCAC

			CCAC regulations (active GAP Certificate)		<ul style="list-style-type: none"> •REB protocol submissions: 176; ACC protocol submissions: 12 (active GAP certificate) 	•REB protocol submissions: 165, ACC protocol submission: 12
Intellectual Property	Projected % of RSF invested in supporting intellectual property development and management: 9%	<ul style="list-style-type: none"> •Maintain support for innovators and entrepreneurs 	<ul style="list-style-type: none"> •New invention disclosures •New patent applications, patents, licenses •New start-up companies 	<ul style="list-style-type: none"> •Hiring of part-time Ethics Administrator 	<ul style="list-style-type: none"> •# of administrators dedicated to ethical compliance: 4.25 	<ul style="list-style-type: none"> •# of administrators dedicated to ethical compliance: 5