

RSF Performance Objectives: 2017-18

Eligible Program Expenditure Category	Output (% Investment of RSF grant funds)	Institutional Performance Objective	Performance Indicator (Baseline: for the year ending March 31, 2017)	Target Outcomes	Report outcome (linked to Performance Indicator) – Baseline Year: 2016-17	Report outcome (linked to Performance Indicator) Year: 2017-18
Research Facilities	Projected % of RSF grant in supporting operation and maintenance of research facilities: 24%	<ul style="list-style-type: none"> •Establish/maintain/enhance facilities to attract and retain top researchers and research partners •Sustain the effective operation of research facilities at affiliated institutions 	<ul style="list-style-type: none"> •Overall area of space allocated to research •# of LUIL technicians supporting Tri-Agency funded researchers •Overall number of clients served by LUIL 	<ul style="list-style-type: none"> •Maintain/increase the amount of research space •Researchers productivity enhanced •Increase number of internal and external clients 	<ul style="list-style-type: none"> •Space: 8071.85 m2 •5 technicians (2 full time, 2 part-time, 1 scientist) •Clients: 56 faculty members + 18 external clients = 74 	<ul style="list-style-type: none"> •Space 9,148.98m2 (increase of 1077.13m2) •# of LUIL technicians = 3 (2 full-time and 1 scientist) •Overall number of clients served by LUIL = 56 faculty members +12 external clients = 68
Research Resources	RSF grant invested in supporting operation of research resources: 5%	<ul style="list-style-type: none"> •Continue to support world-class digital content in library 	<ul style="list-style-type: none"> •Total number of views/downloads accessing digital content in the library: total usage from April 2016 to March 2017 	<ul style="list-style-type: none"> •Maintain access to CRKN digital content network in the library 	<ul style="list-style-type: none"> •482,003 views/downloads 	<ul style="list-style-type: none"> •650,685 views/downloads(increase of 168,682)
Management and Administration of Research Enterprise	Projected % of RSF grant invested in research administration,	<ul style="list-style-type: none"> •Improve application success rates with Tri-Agency programs •Continue to support best-practices in research administration services 	<ul style="list-style-type: none"> •Success rates and amounts awarded: Major Tri-agency grants 	<ul style="list-style-type: none"> •Increased Tri-Council success rates 	<ul style="list-style-type: none"> Success rates: •CIHR: Foundation/Project - 0% •NSERC: DG – 41% 	<ul style="list-style-type: none"> Success rates: •CIHR: Foundation – 0% Project - 25% •NSERC: DG – 60%

	training, tools, systems, and processes: 37%	<ul style="list-style-type: none"> •Maintenance of electronic database systems to support research management 	<ul style="list-style-type: none"> •Number of researchers participating in internal grant writing programs •Total number of grant workshops held. •Number of electronic database systems to support research management 	<ul style="list-style-type: none"> •Expansion of electronic database systems to support research management 	<ul style="list-style-type: none"> •NSERC: RTI – 25% •SSHRC – IG – 0% •SSHRC – IDG – 33% •Grant writing programs: 10 participants in 2016-17(SSHC Enhancement Program) •Total number of grant workshops held: 10 •3 electronic database systems to support research management 	<ul style="list-style-type: none"> •NSERC: RTI – 75% •SSHRC – IG – 25% •SSHRC – IDG – 8% •Grant writing programs: 10 participants in 2017-18(SSHC Enhancement Program) •Total number of grant workshops held: 24 (increase of 14) •3 electronic database systems to support research management
Regulatory Requirements and Accreditation	Projected % of RSF grant invested in ethics administration, training and compliance: 24%	<ul style="list-style-type: none"> •Maintain compliance with regulatory requirements •Support growth in number of applications and varied methodologies 	<ul style="list-style-type: none"> •% of researchers compliant with TCPS2 •% of researchers compliant with OMAFRA and CCAC regulations (active GAP Certificate) 	<ul style="list-style-type: none"> •Increased % of researchers compliant with TCPS2 •Increased % of researchers compliant with OMAFRA/CCAC 	<ul style="list-style-type: none"> •95% compliance with TCPS2 •98% compliance with CCAC/OMAFRA •REB protocol submissions: 176; ACC protocol submissions: 12 (active GAP certificate) 	<ul style="list-style-type: none"> •98% of researchers compliant with TCPS2 •100% of researchers compliant with OMAFRA and CCAC •REB protocol submissions: 165, ACC protocol submission: 12

			<ul style="list-style-type: none"> •Maintain efficient review turnaround times 	<ul style="list-style-type: none"> •Hiring of part-time Ethics Administrator 	<ul style="list-style-type: none"> •# of administrators dedicated to ethical compliance: 1.5 	<ul style="list-style-type: none"> •# of administrators dedicated to ethical compliance: 1.5
Intellectual Property	Projected % of RSF invested in supporting intellectual property development and management: 9%	<ul style="list-style-type: none"> •Maintain support for innovators and entrepreneurs 	<ul style="list-style-type: none"> •New invention disclosures •New patent applications, patents, licenses •New start-up companies 	<ul style="list-style-type: none"> •Percentage increase in the number of invention disclosures, patents, patent applications, licenses, and start-up companies 	<ul style="list-style-type: none"> •New invention disclosures: 7 •New patent applications, patents, licenses: 11 •New start-up companies: 0 	<ul style="list-style-type: none"> •New invention disclosures received - 7 •New patent applications, patents, licenses – 14 (increase of 3) •New start-up companies - 0 (Faculty)