

MEMORANDUM

To:	Members of Senate
From:	Dr. Donald Kerr Chair, Senate Budget Committee
Senate Meeting Date:	10 th April 2017
Subject:	Senate Budget Committee Report

The Senate Budget Committee met on 30th March.

The committee met with the Chair of Sociology, Dr. Tony Puddephatt, with regard to:

2016-SOC-6026 - Sociology Graduate Course Calendar Changes

The committee had questions with regard to the budgetary implications of new courses.

The Senate Budget Committee recommends that this change be approved by Senate.

The committee met with Chair of Health Sciences, Dr. Lynn Martin, and Dean Michel Bédard, to discuss:

2014-HBS-4397 – New Program PhD in Health Sciences

The committee had questions with regard to demand for the program, and the resources available to support the program.

The committee recommends that this program proceed to the next stage of its review.

The Committee considered the following calendar changes:

2017-EDU-6076 – Modification to Course Sequence 2017-EDU-6141 – Course Title Name Changes 2017-EDU-6074 – Amendments to Course Titles and Descriptions 2017-ENG-6096 – PROGRAMS – MODIFICATIONS – UG – CHEMICAL ENGINEERING – PROGRAM CHANGES

- 2017-ENG-6099 COURSES MODIFICATIONS UG CIVIL ENGINEERING Changes to prerequisites 2017-ENG-6114 – PROGRAMS – MODIFICATIONS – UG – CIVIL ENGINEERING – New courses/language 2017-ENG-6115 – COURSES – DELETIONS/ADDITIONS – UG – CIVIL
- 2017-ENG-6115 COURSES DELETIONS/ADDITIONS UG CIVIL ENGINEERING
- 2016-ENG-6018 COURSES DISCONTINUE UG CHEMICAL ENGINEERING – remove course from curriculum
- 2017-ENG-6095 COURSES MODIFY UG CHEMICAL ENGINEERING
- 2016-SCI-5970-A Chemistry Health Sciences-related changes
- 2016-SCI-5970-B-B Chemistry (CHEM 1210 GOB for KINE students)
- 2016-SOC-5991 Program Changes--4 Year BASc Degree Option for IS Concentrations
- 2016-SOC-5992 New Programs--4 Year BASc/BEd IS Major Degrees
- 2016-SOC-6006 Removing from course calendar
- 2016-SOC-6007 INDI 4111 change to Type E
- 2016-SOC-6009 New Undergraduate Music course
- 2016-SOC-6011 new service courses
- 2016-SOC-6010 Program minor modifications UG- English Writing
- 2016-SOC-6012 new writing course
- 2016-SOC-6021 Discontinued course

The committee was satisfied that these calendar changes have no or little budgetary implications, and recommends them to Senate for approval.

The committee decided to delay making a decision on:

2016-SCI-5970-B-A – Chemistry (new cyclotron course)

Until it can meet with the Chair of Chemistry to discuss concerns regarding potential budgetary implications.

Respectfully submitted,

Dr. Donald Kerr Chair, Senate Budget Committee